

**The General Budget of Taoyuan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**  
FY2024

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	<b>196,800,000</b>	<b>182,990,851</b>	<b>13,809,149</b>
(1)Annual Revenues	143,200,000	132,740,000	10,460,000
(2)Bond Issuance and Borrowing	53,600,000	50,250,851	3,349,149
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	<b>196,800,000</b>	<b>182,990,851</b>	<b>13,809,149</b>
(1)Annual Expenditures	156,800,000	142,990,851	13,809,149
(2)Debt Repayment	40,000,000	40,000,000	
3.Balance	-	-	-