

The General Budget of Taoyuan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2024

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	156,800,000	142,990,851	13,809,149
01	General Administration	23,947,719	22,600,664	1,347,055
	01 Legislation	725,447	705,134	20,313
	02 Administration	1,485,042	1,140,802	344,240
	03 Civil Affairs	11,209,533	10,658,033	551,500
	04 Police Service	9,702,215	9,278,059	424,156
	05 Finance	825,482	818,636	6,846
02	Education, Science and Culture	61,787,802	58,585,996	3,201,806
	01 Education	55,402,205	53,035,567	2,366,638
	02 Culture	6,385,597	5,550,429	835,168
03	Expenditures for Economic Development	29,527,965	24,654,383	4,873,582
	01 Agriculture	6,263,072	6,391,665	-128,593
	02 Industry	6,778,419	5,883,567	894,852
	03 Communication	14,887,514	10,844,696	4,042,818
	04 Other Economic Service	1,598,960	1,534,455	64,505
04	Social Welfare	28,832,674	24,035,315	4,797,359
	01 Social Insurance	1,339,437	1,264,786	74,651
	02 Social Relief	4,152,039	4,034,612	117,427
	03 Welfare Service	19,671,669	16,366,162	3,305,507
	04 Employment Service	502,289	138,613	363,676
	05 Public Health	3,167,240	2,231,142	936,098
05	Community Development and Environmental Protection	7,722,395	8,026,461	-304,066
	01 Environmental Protection	6,273,036	7,332,870	-1,059,834
	02 Community Development	1,449,359	693,591	755,768
06	Retirement and Condolence	1,553,346	1,531,824	21,522
	01 Retirement and Condolence	1,553,346	1,531,824	21,522
07	Obligations	957,477	559,586	397,891
	01 Interest Payment	957,477	559,586	397,891
08	General Subsidies and Other Expenditures	2,470,622	2,996,622	-526,000
	01 Other Expenditures	2,070,622	2,596,622	-526,000
	02 Secondary Reserve Fund	400,000	400,000	-