

The General Budget of Taoyuan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2024

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	143,200,000	100.00	132,740,000	100.00	10,460,000	7.88
(1)Revenues from Tax	82,953,434	57.93	72,463,141	54.59	10,490,293	14.48
(2)Revenues from Profit of Construction	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	2,478,180	1.73	2,292,436	1.73	185,744	8.10
(4)Fees	4,020,506	2.81	3,923,512	2.95	96,994	2.47
(5)Revenues from Trust Administration	-	-	-	-	-	-
(6)Revenues of Public Properties	1,638,651	1.14	432,661	0.33	1,205,990	278.74
(7)Surplus of Public Enterprises	9,010,000	6.29	11,010,000	8.29	-2,000,000	-18.17
(8)Subsidies	40,095,143	28.00	37,919,980	28.57	2,175,163	5.74
(9)Revenues from Donations and Gifts	823,122	0.58	792,979	0.60	30,143	3.80
(10)Revenus from Autonomous Tax	-	-	-	-	-	-
(11)Revenus from Others	2,180,964	1.52	3,905,291	2.94	-1,724,327	-44.15
2.Total Annual Expenditures	156,800,000	100.00	142,990,851	100.00	13,809,149	9.66
(1)Genneral Administration	23,947,719	15.27	22,600,664	15.81	1,347,055	5.96
(2)Education,Science and Culture	61,787,802	39.41	58,585,996	40.97	3,201,806	5.47
(3)Expenditures for Economic Development	29,527,965	18.83	24,654,383	17.24	4,873,582	19.77
(4)Social Welfare	28,832,674	18.39	24,035,315	16.81	4,797,359	19.96
(5)Community Development and Environmental Protection	7,722,395	4.92	8,026,461	5.61	-304,066	-3.79
(6)Retirement and Condolence	1,553,346	0.99	1,531,824	1.07	21,522	1.40
(7)Obligations	957,477	0.61	559,586	0.39	397,891	71.10
(8)General Subsidies and Other Expenditures	2,470,622	1.58	2,996,622	2.10	-526,000	-17.55
3.Balance	-13,600,000		-10,250,851		-3,349,149	