

## Statement of Appropriation of Profit and Make-up For Loss of Enterprise Funds

FY2025

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease	
	Amount	%	Amount	%	Amount	%
<b>Profits</b>	<b>164,581</b>	<b>100.00</b>	<b>85,922</b>	<b>100.00</b>	<b>78,659</b>	<b>91.55</b>
Net Income (for current period)	94,951	57.69	391	0.46	94,560	24184.14
Accumulated Profits	69,630	42.31	85,531	99.54	-15,901	18.59
<b>Appropriations</b>	<b>164,581</b>	<b>100.00</b>	<b>85,922</b>	<b>100.00</b>	<b>78,659</b>	<b>91.55</b>
Retained by Enterprises	164,581	100.00	85,922	100.00	78,659	91.55
Make-up for Loss	93,918	57.06	19,164	22.30	74,754	390.08
Legal Reserves	39	0.02	100	0.12	-61	61.00
<b>Unappropriated Retained Earnings</b>	<b>70,624</b>	<b>42.91</b>	<b>66,658</b>	<b>77.58</b>	<b>3,966</b>	<b>5.95</b>
<b>Loss</b>	<b>3,953,406</b>	<b>100.00</b>	<b>4,353,389</b>	<b>100.00</b>	<b>-399,983</b>	<b>9.19</b>
Net Loss(for current period)	12,330	0.31	204,814	4.70	-192,484	93.98
Accumulated Loss	3,941,076	99.69	4,148,575	95.30	-207,499	5.00
<b>Make-up for Loss</b>	<b>3,953,406</b>	<b>100.00</b>	<b>4,353,389</b>	<b>100.00</b>	<b>-399,983</b>	<b>9.19</b>
Absorbed by Enterprises	3,953,406	100.00	4,353,389	100.00	-399,983	9.19
Transferred from Profits	93,918	2.38	19,164	0.44	74,754	390.08
<b>Loss to be Made-up</b>	<b>3,859,488</b>	<b>97.62</b>	<b>4,334,225</b>	<b>99.56</b>	<b>-474,737</b>	<b>10.95</b>