

**The General Budget of Taoyuan Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**

FY2025

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	155,389,000	100.00	143,200,000	100.00	12,189,000	8.51
(1)Revenues from Tax	81,495,659	52.45	82,953,434	57.93	-1,457,775	-1.76
(2)Revenues from Profit of Construction	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	2,642,042	1.70	2,478,180	1.73	163,862	6.61
(4)Fees	4,350,932	2.80	4,020,506	2.81	330,426	8.22
(5)Revenues from Trust Administration	-	-	-	-	-	-
(6)Revenues of Public Properties	1,508,936	0.97	1,638,651	1.14	-129,715	-7.92
(7)Surplus of Public Enterprises	10,010,000	6.44	9,010,000	6.29	1,000,000	11.10
(8)Subsidies	50,214,480	32.32	40,095,143	28.00	10,119,337	25.24
(9)Revenues from Donations and Gifts	675,584	0.43	823,122	0.58	-147,538	-17.92
(10)Revenus from Autonomous Tax	-	-	-	-	-	-
(11)Revenus from Others	4,491,367	2.89	2,180,964	1.52	2,310,403	105.93
2.Total Annual Expenditures	170,948,000	100.00	156,800,000	100.00	14,148,000	9.02
(1)General Administration	29,663,390	17.35	23,947,719	15.27	5,715,671	23.87
(2)Education,Science and Culture	61,457,172	35.95	61,787,802	39.41	-330,630	-0.54
(3)Expenditures for Economic Development	31,684,632	18.54	29,527,965	18.83	2,156,667	7.30
(4)Social Welfare	33,928,881	19.85	28,832,674	18.39	5,096,207	17.68
(5)Community Development and Environmental Protection	8,668,392	5.07	7,722,395	4.92	945,997	12.25
(6)Retirement and Condolence	1,614,244	0.94	1,553,346	0.99	60,898	3.92
(7)Obligations	1,297,667	0.76	957,477	0.61	340,190	35.53
(8)General Subsidies and Other Expenditures	2,633,622	1.54	2,470,622	1.58	163,000	6.60
3.Balance	-15,559,000		-13,600,000		-1,959,000	