

The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2025

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	133,819,832	37,128,168	170,948,000
01	City Council	799,053	15,300	814,353
02	City Government	6,100,092	3,185,590	9,285,682
03	Department of Civil Affairs	1,120,060	501,329	1,621,389
04	Department of Land Administration	1,375,780	432,554	1,808,334
05	Fire Department	3,081,381	743,605	3,824,986
06	Department of Taxation	706,219	38,138	744,357
07	Department of Education	52,039,716	5,076,485	57,116,201
08	Department of Cultural Affairs	1,314,929	740,163	2,055,092
09	Department of Agriculture	1,724,404	394,439	2,118,843
10	Department of Transportation	4,656,682	1,516,999	6,173,681
11	Department of Tourism	939,084	887,203	1,826,287
12	Department of Public Health	3,498,234	22,255	3,520,489
13	Department of Environmental Protection	6,293,407	603,914	6,897,321
14	Police Department	9,251,454	702,113	9,953,567
15	Department of Social Welfare	22,738,153	218,233	22,956,386
16	Department of Indigenous Affairs	1,278,613	238,411	1,517,024
17	Department of Finance	1,446,819	2,292	1,449,111
18	Department of Water Resources	907,595	3,839,302	4,746,897
19	Department of Public Works	870,184	9,378,917	10,249,101
20	Department of Economic Development	552,817	198,136	750,953
21	Department of Labor	898,148	18,501	916,649
22	Department of Urban Development	1,641,258	463,129	2,104,387
23	Department of Hakka Affairs	318,949	15,183	334,132
24	Department of Sports	647,421	530,674	1,178,095
25	Department of Youth Affairs	263,030	14,893	277,923
26	Department of Rapid Transit Systems	510,830	5,385,151	5,895,981
27	Smart City and Community Development Commission	564,516	159,390	723,906
28	Department of Women and Children Development	5,753,138	93,869	5,847,007
29	Accounts Organized	2,127,866	1,712,000	3,839,866
30	Secondary Reserve Fund	400,000	-	400,000