

The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2025

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	133,819,832	37,128,168	170,948,000
01	General Administration	24,056,637	5,606,753	29,663,390
	01 Administration	1,297,826	243,068	1,540,894
	02 Legislation	799,053	15,300	814,353
	03 Civil Affairs	11,852,933	4,605,842	16,458,775
	04 Police Service	9,251,454	702,113	9,953,567
	05 Finance	855,371	40,430	895,801
02	Education, Science and Culture	54,682,698	6,774,474	61,457,172
	01 Education	51,472,209	4,746,395	56,218,604
	02 Culture	3,210,489	2,028,079	5,238,568
03	Expenditures for Economic Development	10,047,592	21,637,040	31,684,632
	01 Agriculture	1,943,649	4,233,741	6,177,390
	02 Industry	569,544	2,047,022	2,616,566
	03 Communication	5,852,605	14,433,905	20,286,510
	04 Other Economic Service	1,681,794	922,372	2,604,166
04	Social Welfare	33,576,023	352,858	33,928,881
	01 Social Insurance	1,264,730	-	1,264,730
	02 Social Relief	4,025,593	1,251	4,026,844
	03 Welfare Service	24,191,918	321,608	24,513,526
	04 Employment Service	287,109	444	287,553
	05 Public Health	3,806,673	29,555	3,836,228
05	Community Development and Environmental Protection	7,623,349	1,045,043	8,668,392
	01 Environmental Protection	6,293,407	603,914	6,897,321
	02 Community Development	1,329,942	441,129	1,771,071
06	Retirement and Condolence	1,614,244	-	1,614,244
	01 Retirement and Condolence	1,614,244	-	1,614,244
07	Obligations	1,297,667	-	1,297,667
	01 Interest Payment	1,297,667	-	1,297,667
08	General Subsidies and Other Expenditures	921,622	1,712,000	2,633,622
	01 Other Expenditures	521,622	1,712,000	2,233,622
	02 Secondary Reserve Fund	400,000	-	400,000