

The Final Accounts of Taoyuan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2024

Unit: NT\$;%

Item	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts	
			Amount	%
1.Total Annual Revenues	143,200,000,000	143,388,961,059	188,961,059	0.13
(1)Revenues from Tax	82,953,434,000	87,695,249,041	4,741,815,041	5.72
(2)Revenues from Fines and Indemnities	2,478,180,000	3,592,410,320	1,114,230,320	44.96
(3)Fees	4,020,506,000	4,549,686,962	529,180,962	13.16
(4)Revenues of Public Properties	1,638,651,000	1,796,184,724	157,533,724	9.61
(5)Surplus of Public Enterprises	9,010,000,000	4,010,000,000	-5,000,000,000	-55.49
(6)Subsidies	40,095,143,000	38,521,886,664	-1,573,256,336	-3.92
(7)Revenues from Donations and Gifts	823,122,000	765,077,547	-58,044,453	-7.05
(8)Revenues from Others	2,180,964,000	2,458,465,801	277,501,801	12.72
2.Total Annual Expenditures	156,800,000,000	149,017,103,875	-7,782,896,125	-4.96
(1)General Administration	24,031,992,004	23,249,119,397	-782,872,607	-3.26
(2)Education, Science and Culture	61,797,326,725	60,772,108,878	-1,025,217,847	-1.66
(3)Expenditures for Economic Development	29,636,331,305	28,144,103,180	-1,492,228,125	-5.04
(4)Social Welfare	28,895,820,213	26,580,557,532	-2,315,262,681	-8.01
(5)Community Development and Environmental Protection	7,730,395,000	7,098,585,128	-631,809,872	-8.17
(6)Retirement and Condolence	1,553,346,000	1,339,170,438	-214,175,562	-13.79
(7)Obligations	957,477,000	864,973,807	-92,503,193	-9.66
(8)General Subsidies and Other Expenditures	2,197,311,753	968,485,515	-1,228,826,238	-55.92
3.Balance	-13,600,000,000	-5,628,142,816	7,971,857,184	-