

Statement of Surplus Distribution and Deficit Compensation of Operations Funds
FY2024

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	48,342,275,000	100.00	66,877,590,621	100.00	18,535,315,621	38.34
Surplus for current period	9,300,630,000	19.24	17,785,698,948	26.59	8,485,068,948	91.23
Unappropriated Surplus for prior period	39,041,645,000	80.76	49,091,891,673	73.41	10,050,246,673	25.74
Appropriations	9,409,912,000	19.47	4,568,975,281	6.83	-4,840,936,719	-51.45
Net Submitted to Treasury in Taoyuan	9,010,000,000	18.64	4,010,000,000	6.00	-5,000,000,000	-55.49
Other Legal Allocations	399,912,000	0.83	558,975,281	0.84	159,063,281	39.77
Unappropriated Surplus	38,932,363,000	80.53	62,308,615,340	93.17	23,376,252,340	60.04