

**Statement of Surplus Distribution and Deficit Compensation of Operations Funds
FY2019**

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Surplus	22,418,346	100.00	20,220,375	100.00	2,197,971	10.87
Surplus for current period	9,904,146	44.18	6,681,790	33.04	3,222,356	48.23
Unappropriated Surplus for prior period	12,514,200	55.82	13,538,585	66.96	-1,024,385	-7.57
Appropriations	11,053,521	49.31	7,610,342	37.64	3,443,179	45.24
Make-up of Accumulated Deficits	68,426	0.31	79,442	0.39	-11,016	-13.87
Net Submitted to Treasury in Taoyuan	8,510,000	37.96	7,010,900	34.67	1,499,100	21.38
Other Legal Allocations	2,475,095	11.04	520,000	2.57	1,955,095	375.98
Unappropriated Surplus	11,364,825	50.69	12,610,033	62.36	-1,245,208	-9.87
Deficits	86,433	100.00	95,438	100.00	-9,005	-9.44
Deficits for current period	76,700	88.74	90,419	94.74	-13,719	-15.17
Deficits to be Made up for prior period	9,733	11.26	5,019	5.26	4,714	93.92
Make-up of Deficits	68,426	79.17	79,442	83.24	-11,016	-13.87
Coverage from Surplus	68,426	79.17	79,442	83.24	-11,016	-13.87
Deficits to be Made-up	18,007	20.83	15,996	16.76	2,011	12.57