

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds

FY2019

Unit: NT\$1,000

Funds	This year's budget			Last year's budget			Comparison			Beginning-of-period accumulated surplus (deficit)	Profits to Be Paid to the Treasury	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Taoyuan City Government	14,664	18,951	-4,287	14,627	18,905	-4,278	37	46	-9	40,652	-	36,365
Cable Radio and Television Industry Development Fund	14,664	18,951	-4,287	14,627	18,905	-4,278	37	46	-9	40,652	-	36,365
Department of Urban Development	3,081	3,705	-624	3,081	2,764	317	-	941	-941	6,312	-	5,688
Barrier-Free Equipment & Facilities of Public Buildings Fund	3,081	3,705	-624	3,081	2,764	317	-	941	-941	6,312	-	5,688
Department of Public Works	1,357,101	1,925,019	-567,918	1,676,338	1,690,666	-14,328	-319,237	234,353	-553,590	1,156,810	-	588,892
Road Fund	1,223,950	1,778,274	-554,324	1,603,450	1,599,923	3,527	-379,500	178,351	-557,851	948,055	-	393,731
Common Duct Management Fund	133,151	146,745	-13,594	72,888	90,743	-17,855	60,263	56,002	4,261	208,755	-	195,161
Department of Social Welfare	950,387	1,282,354	-331,967	855,085	1,325,970	-470,885	95,302	-43,616	138,918	431,541	-	99,574
Public Welfare Lottery Surplus Distribution Fund	950,387	1,282,354	-331,967	855,085	1,325,970	-470,885	95,302	-43,616	138,918	431,541	-	99,574
Department of Labor	125,360	160,326	-34,966	101,360	161,553	-60,193	24,000	-1,227	25,227	1,312,748	-	1,277,782
Disabled Employment Fund	56,210	90,660	-34,450	56,210	93,722	-37,512	-	-3,062	3,062	1,288,729	-	1,254,279
Labor Rights Fund	69,150	69,666	-516	45,150	67,831	-22,681	24,000	1,835	22,165	24,019	-	23,503
Department of Agriculture	40,120	38,748	1,372	30,120	39,816	-9,696	10,000	-1,068	11,068	114,880	-	116,252
Agricultural Development Fund	40,120	38,748	1,372	30,120	39,816	-9,696	10,000	-1,068	11,068	114,880	-	116,252
Department of Environmental Protection	2,394,160	2,553,447	-159,287	2,177,110	2,214,005	-36,895	217,050	339,442	-122,392	4,054,477	-	3,895,190
Environmental Protection Funds	1,178,142	1,357,821	-179,679	1,086,578	1,131,910	-45,332	91,564	225,911	-134,347	1,688,017	-	1,508,338
Taoyuan International Airport Aircraft Noise Control Fee and Feedback Fund	1,031,500	987,634	43,866	927,300	891,198	36,102	104,200	96,436	7,764	2,037,274	-	2,081,140
Regional Garbage Disposal Plant Feedback Fund	184,518	207,992	-23,474	163,232	190,897	-27,665	21,286	17,095	4,191	329,186	-	305,712
Police Department	174	6,000	-5,826	186	6,000	-5,814	-12	-	-12	76,763	-	70,937
Policemen's Security Fund	174	6,000	-5,826	186	6,000	-5,814	-12	-	-12	76,763	-	70,937
Fire Department	37	1,180	-1,143	37	687	-650	-	493	-493	16,243	-	15,100
Firemen's Security Fund	37	1,180	-1,143	37	687	-650	-	493	-493	16,243	-	15,100
Department of Public Health	26,606	35,326	-8,720	23,570	35,771	-12,201	3,036	-445	3,481	115,828	-	107,108
Food Safety Protection Fund	26,606	35,326	-8,720	23,570	35,771	-12,201	3,036	-445	3,481	115,828	-	107,108
Department of Education	38,425,401	39,762,419	-1,337,018	36,783,079	37,903,021	-1,119,942	1,642,322	1,859,398	-217,076	4,808,041	-	3,471,023
Education Development Funds	38,425,401	39,762,419	-1,337,018	36,783,079	37,903,021	-1,119,942	1,642,322	1,859,398	-217,076	4,808,041	-	3,471,023
Total	43,337,091	45,787,475	-2,450,384	41,664,593	43,399,158	-1,734,565	1,672,498	2,388,317	-715,819	12,134,295	-	9,683,911