

Statement of Appropriation of Profit and Make-up For Loss of Enterprise Funds
FY2019

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	88,986	100.00	54,555	100.00	34,431	63.11
Net Income (for current period)	32,691	36.74	1,098	2.01	31,593	2877.32
Accumulated Profits	56,295	63.26	53,457	97.99	2,838	5.31
Appropriations	88,986	100.00	54,555	100.00	34,431	63.11
Retained by Enterprises	88,986	100.00	54,555	100.00	34,431	63.11
Make-up for Loss	31,669	35.59	-	-	31,669	-
Legal Reserves	100	0.11	110	0.20	-10	-9.09
Unappropriated Retained Earnings	57,217	64.30	54,445	99.80	2,772	5.09
Loss	1,708,293	100.00	2,183,917	100.00	-475,624	-21.78
Net Loss(for current period)	32,657	1.91	165,262	7.57	-132,605	-80.24
Accumulated Loss	1,675,636	98.09	2,018,655	92.43	-343,019	-16.99
Make-up for Loss	1,708,293	100.00	2,183,917	100.00	-475,624	-21.78
Absorbed by Enterprises	1,708,293	100.00	2,183,917	100.00	-475,624	-21.78
Transferred from Profits	31,669	1.85	-	-	31,669	-
Loss to be Made-up	1,676,624	98.15	2,183,917	100.00	-507,293	-23.23