

**The General Budget of Taoyuan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**  
FY2019

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	<b>134,510,980</b>	<b>130,054,384</b>	<b>4,456,596</b>
(1)Annual Revenues	101,850,000	92,756,000	9,094,000
(2)Bond Issuance and Borrowing	32,660,980	37,298,384	-4,637,404
(3)Appropriation from Previous Year's Surplus			
2.Total Expenditures	<b>134,510,980</b>	<b>130,054,384</b>	<b>4,456,596</b>
(1)Annual Expenditures	114,510,980	110,054,384	4,456,596
(2)Debt Repayment	20,000,000	20,000,000	
3.Balance	-	-	-