

The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2019

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	84,054,321	30,456,659	114,510,980
01	General Administration	16,860,172	2,113,910	18,974,082
	01 Legislation	673,801	16,500	690,301
	02 Administration	993,917	161,114	1,155,031
	03 Civil Affairs	8,017,962	1,555,197	9,573,159
	04 Finance	743,238	14,471	757,709
	05 Police Service	6,431,254	366,628	6,797,882
02	Education, Science and Culture	36,762,586	7,807,186	44,569,772
	01 Education	33,753,030	4,442,797	38,195,827
	02 Culture	3,009,556	3,364,389	6,373,945
03	Expenditures for Economic Development	6,090,336	18,016,080	24,106,416
	01 Agriculture	1,735,355	5,468,297	7,203,652
	02 Industry	1,708,363	5,044,750	6,753,113
	03 Communication	1,762,855	7,150,990	8,913,845
	04 Other Economic Service	883,763	352,043	1,235,806
04	Social Welfare	16,066,994	799,123	16,866,117
	01 Social Insurance	1,242,440	-	1,242,440
	02 Social Relief	736,858	-	736,858
	03 Welfare Service	12,581,346	690,646	13,271,992
	04 Public Health	1,506,350	108,477	1,614,827
05	Community Development and Environmental Protection	6,081,638	571,396	6,653,034
	01 Community Development	991,629	131,431	1,123,060
	02 Environmental Protection	5,090,009	439,965	5,529,974
06	Retirement and Condolence	1,450,308	-	1,450,308
	01 Retirement and Condolence	1,450,308	-	1,450,308
07	Obligations	153,645	-	153,645
	01 Interest Payment	153,645	-	153,645
08	General Subsidies and Other Expenditures	588,642	1,148,964	1,737,606
	01 Other Expenditures	338,642	1,148,964	1,487,606
	02 Secondary Reserve Fund	250,000	-	250,000