

The Final Accounts of Taoyuan Municipal Government

Summary Table for Planned Revenues by Sources

Current and Capital Account

FY2017

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	87,037,000,000	87,080,388,147	43,388,147
01	Revenues from Tax	57,790,708,000	57,209,779,689	-580,928,311
01	Land Tax	20,495,000,000	19,407,673,496	-1,087,326,504
02	House Tax	8,140,000,000	8,202,946,943	62,946,943
03	Vehicle Licence Tax	6,400,000,000	6,495,996,497	95,996,497
04	Deeds Tax	1,386,000,000	1,642,727,423	256,727,423
05	Stamp Tax	828,000,000	959,720,324	131,720,324
06	Amusement Tax	249,000,000	213,353,813	-35,646,187
07	Inheritance and Gift Tax	841,642,000	1,205,896,968	364,254,968
08	Tobacco and Alcohol Tax	741,018,000	735,955,846	-5,062,154
09	Allotment of Centrally-Funded Tax	18,659,748,000	18,283,970,672	-375,777,328
10	Provisional Tax	50,300,000	61,351,641	11,051,641
11	Educational Tax	-	186,066	186,066
02	Revenues from Fines and Indemnities	1,652,373,000	2,209,452,257	557,079,257
01	Revenues from Fines and Delay payment	1,612,521,000	2,127,012,078	514,491,078
02	Confiscation of Assets	2,535,000	12,086,382	9,551,382
03	Revenues from Compensation and Indemnities	37,317,000	70,353,797	33,036,797
03	Fees	3,099,945,000	3,211,217,742	111,272,742
01	Revenues of Administration Fee	986,703,000	963,697,977	-23,005,023
02	Revenues of Usage Fee	2,113,242,000	2,247,519,765	134,277,765
04	Revenues of Public Properties	595,197,000	531,247,047	-63,949,953
01	Interest Earnings	240,079,000	251,195,085	11,116,085
02	Sales Properties	150,088,000	56,066,306	-94,021,694
03	Capital recovery	200,000,000	200,000,000	-
04	Sales Junks	5,030,000	23,985,656	18,955,656
05	Surplus of Public Enterprises	5,215,103,000	5,211,808,644	-3,294,356
01	Surplus of Nonenterprise Particular Fund	5,215,103,000	5,211,808,644	-3,294,356
06	Subsidies	16,153,611,000	15,576,515,194	-577,095,806
01	Subsidies from Superior Government	16,153,611,000	15,576,515,194	-577,095,806
07	Revenues from Donations and Gifts	501,043,000	501,004,813	-38,187
01	Revenues from Donations	501,043,000	501,004,813	-38,187
08	Revenues from Others	2,029,020,000	2,629,360,333	600,340,333
01	Miscellaneous Revenues	2,029,020,000	2,629,360,333	600,340,333
09	Revenues from Profit of Construction	-	2,428	2,428
01	Revenues from Profit of Construction	-	2,428	2,428