

**Statement of Appropriation of Profit and Make-up For Loss of Enterprise Funds**  
**FY2020**

Unit: NT\$1,000

Item	This year's budget		Last year's budget		Increase/decrease	
	Amount	%	Amount	%	Amount	%
<b>Profits</b>	<b>331,087</b>	<b>100.00</b>	<b>88,986</b>	<b>100.00</b>	<b>242,101</b>	<b>272.07</b>
Net Income (for current period)	272,556	82.32	32,691	36.74	239,865	733.73
Accumulated Profits	58,531	17.68	56,295	63.26	2,236	3.97
<b>Appropriations</b>	<b>331,087</b>	<b>100.00</b>	<b>88,986</b>	<b>100.00</b>	<b>242,101</b>	<b>272.07</b>
Retained by Enterprises	331,087	100.00	88,986	100.00	242,101	272.07
Make-up for Loss	244,803	73.94	31,669	35.59	213,134	673.01
Legal Reserves	102	0.03	100	0.11	2	2.00
<b>Unappropriated Retained Earnings</b>	<b>86,182</b>	<b>26.03</b>	<b>57,217</b>	<b>64.30</b>	<b>28,965</b>	<b>50.62</b>
<b>Loss</b>	<b>1,483,705</b>	<b>100.00</b>	<b>1,708,293</b>	<b>100.00</b>	<b>-224,588</b>	<b>13.15</b>
Net Loss(for current period)	-	-	32,657	1.91	-32,657	100.00
Accumulated Loss	1,483,705	100.00	1,675,636	98.09	-191,931	11.45
<b>Make-up for Loss</b>	<b>1,483,705</b>	<b>100.00</b>	<b>1,708,293</b>	<b>100.00</b>	<b>-224,588</b>	<b>13.15</b>
Absorbed by Enterprises	1,483,705	100.00	1,708,293	100.00	-224,588	13.15
Transferred from Profits	244,803	16.50	31,669	1.85	213,134	673.01
<b>Loss to be Made-up</b>	<b>1,238,902</b>	<b>83.50</b>	<b>1,676,624</b>	<b>98.15</b>	<b>-437,722</b>	<b>26.11</b>