

**The General Budget of Taoyuan Municipal Government**  
**Summary Comparison Table for Annual Expenditures by Agencies**

FY2020

Unit:Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	<b>Total</b>	<b>122,834,000</b>	<b>114,510,980</b>	<b>8,323,020</b>
01	City Council	690,039	690,301	-262
02	City Government	8,248,600	8,617,152	-368,552
03	Department of Civil Affairs	1,385,788	1,115,995	269,793
04	Department of Land Administration	1,430,865	1,342,114	88,751
05	Fire Department	2,477,073	2,592,282	-115,209
06	Department of Taxation	632,086	633,641	-1,555
07	Department of Education	41,636,806	38,195,827	3,440,979
08	Department of Cultural Affairs	2,665,237	3,184,889	-519,652
09	Department of Agriculture	2,099,594	2,314,633	-215,039
10	Department of Transportation	1,968,708	1,932,890	35,818
11	Department of Tourism	543,365	510,360	33,005
12	Department of Public Health	1,754,022	1,614,827	139,195
13	Department of Environmental Protection	6,136,018	5,529,974	606,044
14	Police Department	7,164,807	6,797,882	366,925
15	Department of Social Welfare	17,340,036	13,529,617	3,810,419
16	Department of Indigenous Affairs	1,874,239	1,175,410	698,829
17	Department of Finance	442,520	277,713	164,807
18	Department of Water Resources	3,595,349	5,715,573	-2,120,224
19	Department of Public Works	4,826,492	6,489,613	-1,663,121
20	Department of Economic Development	2,122,945	1,534,717	588,228
21	Department of Labor	594,347	504,922	89,425
22	Department of Urban Development	1,538,219	1,435,675	102,544
23	Department of Hakka Affairs	931,462	1,164,845	-233,383
24	Department of Sports	2,024,169	1,501,408	522,761
25	Department of Youth Affairs	200,140	235,735	-35,595
26	Information Management Center	381,456	352,160	29,296
27	Department of Rapid Transit Systems	4,784,534	2,340,911	2,443,623
28	Accounts Organized	3,095,084	2,929,914	165,170
29	Secondary Reserve Fund	250,000	250,000	-