

The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Functions

FY2021

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	97,143,142	40,636,858	137,780,000
01	General Administration	19,747,797	2,885,761	22,633,558
	01 Legislation	666,677	17,080	683,757
	02 Administration	937,337	207,812	1,145,149
	03 Civil Affairs	8,647,131	2,083,962	10,731,093
	04 Police Service	8,753,718	566,172	9,319,890
	05 Finance	742,934	10,735	753,669
02	Education, Science and Culture	41,040,568	8,477,457	49,518,025
	01 Education	38,414,364	6,201,251	44,615,615
	02 Culture	2,626,204	2,276,206	4,902,410
03	Expenditures for Economic Development	6,746,074	25,922,553	32,668,627
	01 Agriculture	1,648,564	5,705,482	7,354,046
	02 Industry	1,696,404	4,858,033	6,554,437
	03 Communication	2,380,853	8,136,293	10,517,146
	04 Other Economic Service	1,020,253	7,222,745	8,242,998
04	Social Welfare	20,178,047	902,080	21,080,127
	01 Social Insurance	1,249,737	-	1,249,737
	02 Social Relief	3,353,838	3,000	3,356,838
	03 Welfare Service	13,429,948	830,818	14,260,766
	04 Public Health	2,144,524	68,262	2,212,786
05	Community Development and Environmental Protection	6,781,610	1,062,007	7,843,617
	01 Environmental Protection	5,595,684	791,744	6,387,428
	02 Community Development	1,185,926	270,263	1,456,189
06	Retirement and Condolence	1,523,357	-	1,523,357
	01 Retirement and Condolence	1,523,357	-	1,523,357
07	Obligations	521,257	-	521,257
	01 Interest Payment	521,257	-	521,257
08	General Subsidies and Other Expenditures	604,432	1,387,000	1,991,432
	01 Other Expenditures	354,432	1,387,000	1,741,432
	02 Secondary Reserve Fund	250,000	-	250,000