

The General Budget of Taoyuan Municipal Government
Summary Table for Annual Expenditures by Agencies

FY2021

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	Total	97,143,142	40,636,858	137,780,000
01	City Council	666,677	17,080	683,757
02	City Government	5,633,593	3,408,824	9,042,417
03	Department of Civil Affairs	1,030,661	631,945	1,662,606
04	Department of Land Administration	1,222,607	124,443	1,347,050
05	Fire Department	2,320,574	377,278	2,697,852
06	Department of Taxation	620,131	6,822	626,953
07	Department of Education	38,414,364	6,201,251	44,615,615
08	Department of Cultural Affairs	1,350,897	670,937	2,021,834
09	Department of Agriculture	1,709,055	394,065	2,103,120
10	Department of Transportation	1,590,809	471,228	2,062,037
11	Department of Tourism	444,179	143,790	587,969
12	Department of Public Health	2,144,524	68,262	2,212,786
13	Department of Environmental Protection	5,595,684	791,744	6,387,428
14	Police Department	8,753,718	566,172	9,319,890
15	Department of Social Welfare	16,422,292	727,106	17,149,398
16	Department of Indigenous Affairs	1,019,853	640,623	1,660,476
17	Department of Finance	644,060	3,913	647,973
18	Department of Water Resources	699,603	5,311,417	6,011,020
19	Department of Public Works	785,557	3,615,408	4,400,965
20	Department of Economic Development	585,278	7,800,133	8,385,411
21	Department of Labor	504,361	9,120	513,481
22	Department of Urban Development	1,524,798	286,880	1,811,678
23	Department of Hakka Affairs	291,719	92,167	383,886
24	Department of Sports	494,315	915,888	1,410,203
25	Department of Youth Affairs	173,556	46,550	220,106
26	Information Management Center	211,754	38,894	250,648
27	Department of Rapid Transit Systems	168,734	5,887,918	6,056,652
28	Accounts Organized	1,869,789	1,387,000	3,256,789
29	Secondary Reserve Fund	250,000	-	250,000