

The General Budget of Taoyuan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2021

Current and Capital Account

Unit: Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	%	Amount	%	Amount	%
1.Total Annual Revenues	124,077,000	100.00	109,008,000	100.00	15,069,000	13.82
(1)Revenues from Tax	64,716,169	52.16	62,491,071	57.33	2,225,098	3.56
(2)Revenues from Profit of Construction						
(3)Revenues from Fines and Indemnities	2,124,088	1.71	2,054,444	1.88	69,644	3.39
(4)Fees	3,624,537	2.92	3,518,553	3.23	105,984	3.01
(5)Revenues from Trust Administration						
(6)Revenues of Public Properties	7,440,250	6.00	480,863	0.44	6,959,387	1,447.27
(7)Surplus of Public Enterprises	6,710,000	5.41	7,610,000	6.98	-900,000	-11.83
(8)Subsidies	32,641,417	26.31	29,530,593	27.09	3,110,824	10.53
(9)Revenues from Donations and Gifts	1,457,771	1.17	860,879	0.79	596,892	69.34
(10)Revenus from Autonomous Tax						
(11)Revenus from Others	5,362,768	4.32	2,461,597	2.26	2,901,171	117.86
2.Total Annual Expenditures	137,780,000	100.00	122,834,000	100.00	14,946,000	12.17
(1)Genneral Administration	22,633,558	16.43	20,464,310	16.66	2,169,248	10.60
(2)Education,Science and Culture	49,518,025	35.94	48,019,453	39.09	1,498,572	3.12
(3)Expenditures for Economic Development	32,668,627	23.71	22,499,549	18.32	10,169,078	45.20
(4)Social Welfare	21,080,127	15.30	20,868,502	16.99	211,625	1.01
(5)Community Development and Environmental Protection	7,843,617	5.69	7,307,966	5.95	535,651	7.33
(6)Retirement and Condolence	1,523,357	1.11	1,498,652	1.22	24,705	1.65
(7)Obligations	521,257	0.38	321,136	0.26	200,121	62.32
(8)General Subsidies and Other Expenditures	1,991,432	1.44	1,854,432	1.51	137,000	7.39
3.Balance	-13,703,000		-13,826,000		123,000	