

The General Budget of Taoyuan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

FY2021

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
	Total	137,780,000	122,834,000	14,946,000
01	General Administration	22,633,558	20,464,310	2,169,248
	01 Legislation	683,757	690,039	-6,282
	02 Administration	1,145,149	1,108,123	37,026
	03 Civil Affairs	10,731,093	10,747,871	-16,778
	04 Police Service	9,319,890	7,164,807	2,155,083
	05 Finance	753,669	753,470	199
02	Education, Science and Culture	49,518,025	48,019,453	1,498,572
	01 Education	44,615,615	41,636,806	2,978,809
	02 Culture	4,902,410	6,382,647	-1,480,237
03	Expenditures for Economic Development	32,668,627	22,499,549	10,169,078
	01 Agriculture	7,354,046	4,917,515	2,436,531
	02 Industry	6,554,437	6,286,226	268,211
	03 Communication	10,517,146	9,966,554	550,592
	04 Other Economic Service	8,242,998	1,329,254	6,913,744
04	Social Welfare	21,080,127	20,868,502	211,625
	01 Social Insurance	1,249,737	1,201,946	47,791
	02 Social Relief	3,356,838	812,722	2,544,116
	03 Welfare Service	14,260,766	17,099,812	-2,839,046
	04 Public Health	2,212,786	1,754,022	458,764
05	Community Development and Environmental Protection	7,843,617	7,307,966	535,651
	01 Environmental Protection	6,387,428	6,136,018	251,410
	02 Community Development	1,456,189	1,171,948	284,241
06	Retirement and Condolence	1,523,357	1,498,652	24,705
	01 Retirement and Condolence	1,523,357	1,498,652	24,705
07	Obligations	521,257	321,136	200,121
	01 Interest Payment	521,257	321,136	200,121
08	General Subsidies and Other Expenditures	1,991,432	1,854,432	137,000
	01 Other Expenditures	1,741,432	1,604,432	137,000
	02 Secondary Reserve Fund	250,000	250,000	-