

The General Budget of Taoyuan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2021

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	187,780,000	162,834,000	24,946,000
(1)Annual Revenues	124,077,000	109,008,000	15,069,000
(2)Bond Issuance and Borrowing	63,703,000	53,826,000	9,877,000
(3)Appropriation from Previous Year's Surplus			
2.Total Expenditures	187,780,000	162,834,000	24,946,000
(1)Annual Expenditures	137,780,000	122,834,000	14,946,000
(2)Debt Repayment	50,000,000	40,000,000	10,000,000
3.Balance	-	-	-