Statement of Surplus Distribution and Deficit Compensation of Operations Funds
FY2021

Unit: NT$1,000

Item	This year's budget		Last year's budget		Increase/decrease	
	Amount	%	Amount	%	Amount	%
Surplus	**25,260,264**	**100.00**	**20,625,201**	**100.00**	**4,635,063**	**22.47**
Surplus for current period	9,089,666	35.98	7,599,456	36.85	1,490,210	19.61
Unappropriated Surplus for prior period	16,170,598	64.02	13,025,745	63.15	3,144,853	24.14
Appropriations	**8,219,728**	**32.54**	**7,850,187**	**38.06**	**369,541**	**4.71**
Make-up of Accumulated Deficits	859,728	3.40	240,187	1.16	619,541	257.94
Net Submitted to Treasury in Taoyuan	6,710,000	26.56	7,610,000	36.90	-900,000	11.83
Other Legal Allocations	650,000	2.57	-		650,000	-
Unappropriated Surplus	**17,040,536**	**67.46**	**12,775,014**	**61.94**	**4,265,522**	**33.39**
Deficits	**859,728**	**100.00**	**240,187**	**100.00**	**619,541**	**257.94**
Deficits for current period	859,728	100.00	240,187	100.00	619,541	257.94
Deficits to be Made up for prior period	-	-	-		-	-
Make-up of Deficits	**859,728**	**100.00**	**240,187**	**100.00**	**619,541**	**257.94**
Coverage from Surplus	859,728	100.00	240,187	100.00	619,541	257.94
Deficits to be Made-up	**-**	**-**	**-**	**-**	**-**	**-**