

The Final Accounts of Taoyuan Municipal Government

Summary Table for Planned Revenues by Sources

Current and Capital Account

FY2020

Unit: NT\$

| Category | Account | Budget for Current Fiscal Year | Final accounts for Current Fiscal Year | Comparison Between Budget and Final accounts |
|-----------|--|--------------------------------|--|--|
| | Total | 109,008,000,000 | 113,474,996,068 | 4,466,996,068 |
| 01 | Revenues from Tax | 62,491,071,000 | 66,970,867,992 | 4,479,796,992 |
| 01 | Land Tax | 19,370,000,000 | 24,123,346,696 | 4,753,346,696 |
| 02 | House Tax | 9,110,000,000 | 8,750,422,192 | -359,577,808 |
| 03 | Vehicle Licence Tax | 6,870,000,000 | 6,855,125,961 | -14,874,039 |
| 04 | Deeds Tax | 1,840,000,000 | 2,124,181,541 | 284,181,541 |
| 05 | Stamp Tax | 1,050,000,000 | 1,248,491,774 | 198,491,774 |
| 06 | Amusement Tax | 220,896,000 | 265,680,372 | 44,784,372 |
| 07 | Inheritance and Gift Tax | 1,062,526,000 | 1,235,844,531 | 173,318,531 |
| 08 | Tobacco and Alcohol Tax | 705,305,000 | 724,866,466 | 19,561,466 |
| 09 | Allotment of Centrally-Funded Tax | 22,210,044,000 | 21,517,336,465 | -692,707,535 |
| 10 | Provisional Tax | 2,300,000 | 42,106,927 | 39,806,927 |
| 11 | Special Tax | 50,000,000 | 83,465,067 | 33,465,067 |
| 02 | Revenues from Fines and Indemnities | 2,054,444,000 | 2,898,474,538 | 844,030,538 |
| 01 | Revenues from Fines and Delay payment | 2,002,162,000 | 2,811,067,644 | 808,905,644 |
| 02 | Confiscation of Assets | 1,433,000 | 6,460,265 | 5,027,265 |
| 03 | Revenues from Compensation and Indemnities | 50,849,000 | 80,946,629 | 30,097,629 |
| 03 | Fees | 3,518,553,000 | 4,142,304,131 | 623,751,131 |
| 01 | Revenues of Administration Fee | 961,940,000 | 1,504,939,432 | 542,999,432 |
| 02 | Revenues of Usage Fee | 2,556,613,000 | 2,637,364,699 | 80,751,699 |
| 04 | Revenues of Public Properties | 480,863,000 | 517,447,380 | 36,584,380 |
| 01 | Interest Earnings | 239,533,000 | 245,720,552 | 6,187,552 |
| 02 | Sales Properties | 230,000,000 | 218,593,990 | -11,406,010 |
| 03 | Sales Junks | 11,330,000 | 53,132,838 | 41,802,838 |
| 05 | Surplus of Public Enterprises | 7,610,000,000 | 7,610,000,000 | - |
| 01 | Surplus of Nonenterprise Particular Fund | 7,610,000,000 | 7,610,000,000 | - |
| 06 | Subsidies | 29,530,593,000 | 27,704,005,487 | -1,826,587,513 |
| 01 | Subsidies from Superior Government | 29,530,593,000 | 27,704,005,487 | -1,826,587,513 |
| 07 | Revenues from Donations and Gifts | 860,879,000 | 861,164,255 | 285,255 |
| 01 | Revenues from Donations | 860,879,000 | 861,164,255 | 285,255 |
| 08 | Revenues from Others | 2,461,597,000 | 2,770,732,285 | 309,135,285 |
| 01 | Miscellaneous Revenues | 2,461,597,000 | 2,770,732,285 | 309,135,285 |