

The Final Accounts of Taoyuan Municipal Government

Summary Table for Annual Expenditures by Functions

Current and Capital Account

FY2020

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts
	Total	122,834,000,000	116,943,259,681	-5,890,740,319
01	General Administration	20,558,180,696	19,942,120,737	-616,059,959
01	Legislation	690,039,000	614,029,144	-76,009,856
02	Administration	1,111,216,000	1,050,155,513	-61,060,487
03	Civil Affairs	10,825,120,000	10,397,179,565	-427,940,435
04	Police Service	7,178,335,696	7,156,643,498	-21,692,198
05	Finance	753,470,000	724,113,017	-29,356,983
02	Education, Science and Culture	48,031,138,698	47,044,618,575	-986,520,123
01	Education	41,637,126,000	41,012,214,172	-624,911,828
02	Culture	6,394,012,698	6,032,404,403	-361,608,295
03	Expenditures for Economic Development	22,602,893,806	21,528,317,285	-1,074,576,521
01	Agriculture	5,008,717,460	4,668,773,964	-339,943,496
02	Industry	6,292,918,544	6,028,342,347	-264,576,197
03	Communication	9,972,004,000	9,680,797,177	-291,206,823
04	Other Economic Service	1,329,253,802	1,150,403,797	-178,850,005
04	Social Welfare	20,868,527,000	19,496,163,787	-1,372,363,213
01	Social Insurance	1,201,946,000	1,106,979,489	-94,966,511
02	Social Relief	812,722,000	788,487,392	-24,234,608
03	Welfare Service	17,099,837,000	15,984,497,725	-1,115,339,275
04	Public Health	1,754,022,000	1,616,199,181	-137,822,819
05	Community Development and Environmental Protection	7,307,966,000	6,825,416,149	-482,549,851
01	Environmental Protection	6,136,018,000	5,704,316,196	-431,701,804
02	Community Development	1,171,948,000	1,121,099,953	-50,848,047
06	Retirement and Condolence	1,498,652,000	1,178,702,429	-319,949,571
01	Retirement and Condolence	1,498,652,000	1,178,702,429	-319,949,571
07	Obligations	321,136,000	262,493,955	-58,642,045
01	Interest Payment	321,136,000	262,493,955	-58,642,045
08	General Subsidies and Other Expenditures	1,645,505,800	665,426,764	-980,079,036
01	Other Expenditures	1,512,996,000	665,426,764	-847,569,236
02	Secondary Reserve Fund	132,509,800	-	-132,509,800