

Statement of Appropriation of Profit and Make-up For Loss of Enterprise Funds

FY2020

Unit : NT\$

Final accounts for Last Year		Item	This Year					
			Final Accounts		Budget		Increase/decrease (-)	
Amount	%		Amount	%	Amount	%	Amount	%
290,104,720	100.00	Profits	61,282,215	100.00	331,087,000	100.00	-269,804,785	-81.49
232,309,777	80.08	Net Income (for current period)	1,565,445	2.55	272,556,000	82.32	-270,990,555	-99.43
57,794,943	19.92	Accumulated Profits	59,716,770	97.45	58,531,000	17.68	1,185,770	2.03
290,104,720	100.00	Appropriations	61,282,215	100.00	331,087,000	100.00	-269,804,785	-81.49
290,104,720	100.00	Retained by Enterprises	61,282,215	100.00	331,087,000	100.00	-269,804,785	-81.49
230,102,015	79.32	Make-up for Loss	-	-	244,803,000	73.94	-244,803,000	-100.00
285,935	0.10	Legal Reserves	220,776	0.36	102,000	0.03	118,776	116.45
59,716,770	20.58	Unappropriated Retained Earnings	61,061,439	99.64	86,182,000	26.03	-25,120,561	-29.15
1,512,312,163	100.00	Loss	2,044,352,421	100.00	1,483,705,000	100.00	560,647,421	37.79
29,594,743	1.96	Net Loss (for current period)	762,142,273	37.28	-	-	762,142,273	-
1,482,717,420	98.04	Accumulated Loss	1,282,210,148	62.72	1,483,705,000	100.00	-201,494,852	-13.58
1,512,312,163	100.00	Make-up for Loss	2,044,352,421	100.00	1,483,705,000	100.00	560,647,421	37.79
1,512,312,163	100.00	Absorbed by Enterprises	2,044,352,421	100.00	1,483,705,000	100.00	560,647,421	37.79
230,102,015	15.22	Transferred from Profit	-	-	244,803,000	16.50	-244,803,000	-100.00
1,282,210,148	84.78	Loss to be Made-up	2,044,352,421	100.00	1,238,902,000	83.50	805,450,421	65.01