Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2020

Unit：NT$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
Surplus	**20,625,201,000**	**100.00**	**24,151,678,842**	**100.00**	**3,526,477,842**	**17.10**
Surplus for current period	7,599,456,000	36.85	7,730,349,743	32.01	130,893,743	1.72
Unappropriated Surplus for prior period	13,025,745,000	63.15	16,421,329,099	67.99	3,395,584,099	26.07
Appropriations	**7,850,187,000**	**38.06**	**7,841,294,123**	**32.47**	**-8,892,877**	**-0.11**
Make-up of Accumulated Deficits	240,187,000	1.16	19,114,681	0.08	-221,072,319	-92.04
Net Submitted to Treasury in Taoyuan	7,610,000,000	36.90	7,610,000,000	31.51	-	-
Other Legal Allocations	-	-	212,179,442	0.88	212,179,442	-
Unappropriated Surplus	**12,775,014,000**	**61.94**	**16,310,384,719**	**67.53**	**3,535,370,719**	**27.67**
Deficits	**240,187,000**	**100.00**	**19,114,681**	**100.00**	**-221,072,319**	**-92.04**
Deficits for current period	240,187,000	100.00	19,114,681	100.00	-221,072,319	-92.04
Make-up of Deficits	**240,187,000**	**100.00**	**19,114,681**	**100.00**	**-221,072,319**	**-92.04**
Coverage from Surplus	240,187,000	100.00	19,114,681	100.00	-221,072,319	-92.04
Deficits to be Made-up	**-**	**-**	**-**	**-**	**-**	**-**