

**The General Budget of Taoyuan Municipal Government**  
**Summary Table for Annual Expenditures by Agencies**

FY2022

Unit: Thousand NT\$

Category	Account	Current Account	Capital Account	Amount
	<b>Total</b>	<b>102,355,497</b>	<b>38,695,503</b>	<b>141,051,000</b>
01	City Council	658,710	17,063	675,773
02	City Government	5,721,164	3,032,517	8,753,681
03	Department of Civil Affairs	1,226,506	192,951	1,419,457
04	Department of Land Administration	1,214,938	158,455	1,373,393
05	Fire Department	2,457,397	477,701	2,935,098
06	Department of Taxation	634,280	9,047	643,327
07	Department of Education	41,189,934	6,116,093	47,306,027
08	Department of Cultural Affairs	1,741,049	3,715,085	5,456,134
09	Department of Agriculture	1,685,890	586,118	2,272,008
10	Department of Transportation	1,722,030	354,747	2,076,777
11	Department of Tourism	439,390	160,785	600,175
12	Department of Public Health	2,277,593	68,082	2,345,675
13	Department of Environmental Protection	5,740,385	575,714	6,316,099
14	Police Department	8,001,753	1,098,482	9,100,235
15	Department of Social Welfare	18,193,417	661,454	18,854,871
16	Department of Indigenous Affairs	983,460	179,156	1,162,616
17	Department of Finance	524,189	375	524,564
18	Department of Water Resources	721,928	4,540,394	5,262,322
19	Department of Public Works	787,674	4,823,107	5,610,781
20	Department of Economic Development	585,283	541,180	1,126,463
21	Department of Labor	537,560	10,437	547,997
22	Department of Urban Development	1,633,317	135,492	1,768,809
23	Department of Hakka Affairs	387,612	550,809	938,421
24	Department of Sports	461,790	483,680	945,470
25	Department of Youth Affairs	194,514	10,504	205,018
26	Information Management Center	239,149	50,342	289,491
27	Department of Rapid Transit Systems	196,522	8,726,733	8,923,255
28	Accounts Organized	1,798,063	1,419,000	3,217,063
29	Secondary Reserve Fund	400,000	-	400,000