

Statement of Income of Enterprise Funds

FY2021

Unit : NT\$

Final accounts for Last Year		Account	This Year					
			Final Accounts		Budget		Increase/decrease(-)	
Amount	%		Amount	%	Amount	%	Amount	%
1,063,208,367	100.00	Operating Revenues	773,379,238	100.00	2,256,224,000	100.00	-1,482,844,762	-65.72
885,322,129	83.27	Service Revenues	598,745,754	77.42	1,937,931,000	85.89	-1,339,185,246	-69.10
177,886,238	16.73	Other Operating Revenues	174,633,484	22.58	318,293,000	14.11	-143,659,516	-45.13
1,604,095,470	150.87	Operating Costs	1,566,148,413	202.51	1,957,892,000	86.78	-391,743,587	-20.01
1,585,585,218	149.13	Service Costs	1,549,744,175	200.39	1,927,280,000	85.42	-377,535,825	-19.59
18,510,252	1.74	Other Operating Costs	16,404,238	2.12	30,612,000	1.36	-14,207,762	-46.41
-540,887,103	-50.87	Gross Profits (Loss)	-792,769,175	-102.51	298,332,000	13.22	-1,091,101,175	-365.73
244,636,313	23.01	Operating Expenses	236,017,068	30.52	287,734,000	12.75	-51,716,932	-17.97
-	-	- Selling Expenses	-	-	-	-	-	-
6,543,443	0.62	Agency Expenses	6,408,935	0.83	7,738,000	0.34	-1,329,065	-17.18
238,092,870	22.39	Administrative Expenses	229,608,133	29.69	279,996,000	12.41	-50,387,867	-18.00
-785,523,416	-73.88	Operating Income (Loss)	-1,028,786,243	-133.02	10,598,000	0.47	-1,039,384,243	-980.36
25,356,884	2.38	Nonoperating Income	173,775,699	22.47	152,805,000	6.77	20,970,699	13.72
13,243,985	1.25	Financial Income	4,036,647	0.52	8,088,000	0.36	-4,051,353	-50.09
12,112,899	1.14	Other Nonoperating Income	169,739,052	21.95	144,717,000	6.41	25,022,052	17.29
18,935	0.00	Nonoperating Expenses	7,054	0.00	18,000	0.00	-10,946	-60.81
18,935	0.00	Financial Expenses	7,054	0.00	18,000	0.00	-10,946	-60.81
-	-	- Other Nonoperating Expenses	-	-	-	-	-	-
25,337,949	2.38	Nonoperating Income (Loss)	173,768,645	22.47	152,787,000	6.77	20,981,645	13.73
-760,185,467	-71.50	Net Income (Loss) before Tax	-855,017,598	-110.56	163,385,000	7.24	-1,018,402,598	-623.31
391,361	0.04	Income Tax Expense (Benefit)	500,132	0.06	221,000	0.01	279,132	126.30
-760,576,828	-71.54	Net Income (Loss) from Continuing Operations	-855,517,730	-110.62	163,164,000	7.23	-1,018,681,730	-624.33
-760,576,828	-71.54	Net Income (Loss)	-855,517,730	-110.62	163,164,000	7.23	-1,018,681,730	-624.33