

Statement of Income, Expenditure and Surplus/Deficit of Operations Funds

FY2023

Unit: NT\$1,000

Account	This year's budget		Last year's budget		Increase/decrease	
	Amount	%	Amount	%	Amount	%
Operating Revenues	18,700,514	100.00	20,456,502	100.00	-1,755,988	8.58
Service Revenues	614,630	3.29	561,334	2.74	53,296	9.49
Rentals and Royalty Revenues	479,369	2.56	360,473	1.76	118,896	32.98
Investing/Financing Revenues	9,697,811	51.86	12,625,844	61.72	-2,928,033	23.19
Medical Revenues	240,985	1.29	224,587	1.10	16,398	7.30
Expropriations Revenues	75,000	0.40	65,000	0.32	10,000	15.38
Other Operating Revenues	7,592,719	40.60	6,619,264	32.36	973,455	14.71
Operating costs and expenses	8,173,680	43.71	13,061,253	63.85	-4,887,573	37.42
Service Costs	39,084	0.21	45,822	0.22	-6,738	14.70
Investing/Financing Costs	4,595,385	24.57	8,324,331	40.69	-3,728,946	44.80
Medical Costs	225,237	1.20	210,068	1.03	15,169	7.22
Business(Commercial) Expenses	755,322	4.04	915,294	4.47	-159,972	17.48
General and Administration Expenses	2,558,651	13.68	3,565,737	17.43	-1,007,086	28.24
Other Operating Expenses	1	-	1	-	-	-
Operating Surplus (Deficits)	10,526,834	56.29	7,395,249	36.15	3,131,585	42.35
Nonoperating Income	24,304	0.13	38,678	0.19	-14,374	37.16
Financial Income	23,101	0.12	15,334	0.07	7,767	50.65
Other Nonoperating Income	1,203	0.01	23,344	0.11	-22,141	94.85
Nonoperating Surplus (Deficits)	24,304	0.13	38,678	0.19	-14,374	37.16
Surplus (Deficits)	10,551,138	56.42	7,433,927	36.34	3,117,211	41.93