

Statement of Surplus Distribution and Deficit Compensation of Operations Funds  
FY2022

Unit : NT\$

Item	Budget		Final accounts		Increase/decrease(-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	<b>40,140,214,000</b>	<b>100.00</b>	<b>56,896,596,193</b>	<b>100.00</b>	<b>16,756,382,193</b>	<b>41.74</b>
Surplus for current period	7,433,927,000	18.52	10,452,454,759	18.37	3,018,527,759	40.60
Unappropriated Surplus for prior period	32,706,287,000	81.48	46,444,141,434	81.63	13,737,854,434	42.00
<b>Appropriations</b>	<b>10,010,000,000</b>	<b>24.94</b>	<b>17,402,239,664</b>	<b>30.59</b>	<b>7,392,239,664</b>	<b>73.85</b>
Net Submitted to Treasury in Taoyuan	10,010,000,000	24.94	17,010,000,000	29.90	7,000,000,000	69.93
Other Legal Allocations	-	-	392,239,664	0.69	392,239,664	-
<b>Unappropriated Surplus</b>	<b>30,130,214,000</b>	<b>75.06</b>	<b>39,494,356,529</b>	<b>69.41</b>	<b>9,364,142,529</b>	<b>31.08</b>