

# The Final Accounts of Taoyuan Municipal Government

## Brief Presentation on Analysis of Annual Revenues and Expenditures

FY2022

Unit: NT\$,%

Item	Budget for Current Fiscal Year	Final accounts for Current Fiscal Year	Comparison Between Budget and Final accounts	
			Amount	%
<b>1.Total Annual Revenues</b>	<b>127,661,000,000</b>	<b>134,981,266,755</b>	<b>7,320,266,755</b>	<b>5.73</b>
(1)Revenues from Tax	68,026,822,000	66,172,042,757	-1,854,779,243	-2.73
(2)Revenues from Fines and Indemnities	2,284,020,000	3,062,138,701	778,118,701	34.07
(3)Fees	3,778,486,000	4,225,308,329	446,822,329	11.83
(4)Revenues of Public Properties	382,935,000	2,767,147,657	2,384,212,657	622.62
(5)Surplus of Public Enterprises	10,010,000,000	17,010,000,000	7,000,000,000	69.93
(6)Subsidies	37,747,643,000	36,005,431,737	-1,742,211,263	-4.62
(7)Revenues from Donations and Gifts	764,820,000	737,767,342	-27,052,658	-3.54
(8)Revenues from others	4,666,274,000	5,001,430,232	335,156,232	7.18
<b>2.Total Annual Expenditures</b>	<b>141,051,000,000</b>	<b>134,680,260,366</b>	<b>-6,370,739,634</b>	<b>-4.52</b>
(1)General Administration	22,143,733,776	21,547,224,250	-596,509,526	-2.69
(2)Education, Science and Culture	55,299,724,000	53,887,860,629	-1,411,863,371	-2.55
(3)Expenditures for Economic Development	29,206,955,333	27,453,734,263	-1,753,221,070	-6.00
(4)Social Welfare	22,973,657,000	21,533,905,227	-1,439,751,773	-6.27
(5)Community Development and Environmental Protection	7,812,543,000	7,292,355,168	-520,187,832	-6.66
(6)Retirement and Condolence	1,451,441,000	1,270,761,007	-180,679,993	-12.45
(7)Obligations	394,555,000	285,083,190	-109,471,810	-27.75
(8)General Subsidies and Other Expenditures	1,768,390,891	1,409,336,632	-359,054,259	-20.30
<b>3.Balance</b>	<b>-13,390,000,000</b>	<b>301,006,389</b>	<b>13,691,006,389</b>	<b>-</b>