

桃園市 總決算
歲入來源 別決算總表

經資門併計

中華民國 104 年度

單位:新臺幣元：%

科 目		預 算 數				決 算 數					比較增減數 (3)=(2)-(1)	說明
款	項 名 稱	本年度預算數	預算增減數	合 計 (1)	百分比	實現數	應收數	保留數	合 計 (2)	百分比		
01	總 計	80,518,000,000	-	80,518,000,000	100.00	81,413,888,543	1,105,746,715	-	82,519,635,258	100.00	2,001,635,258	
	稅課收入	52,254,682,000	-	52,254,682,000	64.90	54,474,011,129	240,556,734	-	54,714,567,863	66.30	2,459,885,863	
	01 土地稅	17,689,000,000	-	17,689,000,000	21.97	19,719,944,902	32,122,555	-	19,752,067,457	23.94	2,063,067,457	
	02 房屋稅	7,234,000,000	-	7,234,000,000	8.98	7,193,941,581	43,903,635	-	7,237,845,216	8.77	3,845,216	
	03 使用牌照稅	5,898,000,000	-	5,898,000,000	7.33	6,050,103,913	88,665,706	-	6,138,769,619	7.44	240,769,619	
	04 契稅	1,700,000,000	-	1,700,000,000	2.11	1,625,816,900	24,120	-	1,625,841,020	1.97	-74,158,980	
	05 印花稅	855,000,000	-	855,000,000	1.06	912,414,527	-	-	912,414,527	1.11	57,414,527	
	06 娛樂稅	240,000,000	-	240,000,000	0.30	242,040,044	5,840,718	-	247,880,762	0.30	7,880,762	
	07 遺產及贈與稅	802,000,000	-	802,000,000	1.00	954,762,596	-	-	954,762,596	1.16	152,762,596	
	08 菸酒稅	692,016,000	-	692,016,000	0.86	668,038,023	-	-	668,038,023	0.81	-23,977,977	
	09 統籌分配稅	17,129,366,000	-	17,129,366,000	21.27	17,058,137,958	70,000,000	-	17,128,137,958	20.76	-1,228,042	
10	臨時稅課	15,300,000	-	15,300,000	0.02	41,369,608	-	-	41,369,608	0.05	26,069,608	
11	教育捐	-	-	-	-	7,441,077	-	-	7,441,077	0.01	7,441,077	
02	罰款及賠償收入	1,229,457,000	-	1,229,457,000	1.53	1,362,151,506	270,090,253	-	1,632,241,759	1.98	402,784,759	
01	罰金罰鍰及怠金	1,213,410,000	-	1,213,410,000	1.51	1,246,810,445	269,165,925	-	1,515,976,370	1.84	302,566,370	
02	沒入及沒收財物	710,000	-	710,000	0.00	15,112,534	-	-	15,112,534	0.02	14,402,534	
03	賠償收入	15,337,000	-	15,337,000	0.02	100,228,527	924,328	-	101,152,855	0.12	85,815,855	
03	規費收入	1,512,437,000	-	1,512,437,000	1.88	1,591,338,748	1,886,896	-	1,593,225,644	1.93	80,788,644	
01	行政規費收入	963,280,000	-	963,280,000	1.20	1,026,339,739	-	-	1,026,339,739	1.24	63,059,739	
02	使用規費收入	549,157,000	-	549,157,000	0.68	564,999,009	1,886,896	-	566,885,905	0.69	17,728,905	
04	財產收入	330,965,000	-	330,965,000	0.41	349,774,770	8,563,919	-	358,338,689	0.43	27,373,689	
01	財產孳息	200,017,000	-	200,017,000	0.25	206,316,846	8,563,919	-	214,880,765	0.26	14,863,765	
02	財產售價	126,788,000	-	126,788,000	0.16	130,917,409	-	-	130,917,409	0.16	4,129,409	
03	廢舊物資售價	4,160,000	-	4,160,000	0.00	12,540,515	-	-	12,540,515	0.01	8,380,515	
05	營業盈餘及事業收入	6,023,216,000	-	6,023,216,000	7.48	5,022,444,865	-	-	5,022,444,865	6.09	-1,000,771,135	
01	非營業特種基金賸餘繳庫	6,023,216,000	-	6,023,216,000	7.48	5,022,444,865	-	-	5,022,444,865	6.09	-1,000,771,135	
06	補助及協助收入	15,271,589,000	-	15,271,589,000	18.96	13,696,531,697	428,030,882	-	14,124,562,579	17.12	-1,147,026,421	
01	上級政府補助收入	15,210,799,000	-	15,210,799,000	18.89	13,683,608,223	428,030,882	-	14,111,639,105	17.10	-1,099,159,895	
02	地方政府協助收入	60,790,000	-	60,790,000	0.07	12,923,474	-	-	12,923,474	0.02	-47,866,526	
07	捐獻及贈與收入	241,364,000	-	241,364,000	0.30	93,121,921	147,881,000	-	241,002,921	0.29	-361,079	
01	捐獻收入	241,364,000	-	241,364,000	0.30	93,121,921	147,881,000	-	241,002,921	0.29	-361,079	
08	其他收入	3,654,290,000	-	3,654,290,000	4.54	4,824,499,019	8,737,031	-	4,833,236,050	5.86	1,178,946,050	
01	雜項收入	3,654,290,000	-	3,654,290,000	4.54	4,824,499,019	8,737,031	-	4,833,236,050	5.86	1,178,946,050	
09	工程受益費收入	-	-	-	-	14,888	-	-	14,888	0.00	14,888	
01	工程受益費收入	-	-	-	-	14,888	-	-	14,888	0.00	14,888	

註：如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。