

陸、金融、財稅

VI. Finance and Taxation

表6-1、金融機構分布

單位：家

年底及區別 End of Year & District	總計 Grand Total	本國銀行 Domestic Banks	外國銀行 Foreign Banks	信託投資公司 Investment and Trust Companies	陸商銀行 Mainland Chinese Banks	信用合作社 Credit Cooperative Associations	農會信用部 Credit Departments of Farmers' Associations
民國96年底 End of 2007	366	246	3	1	-	11	73
民國97年底 End of 2008	369	245	7	-	-	11	74
民國98年底 End of 2009	371	249	6	-	-	11	74
民國99年底 End of 2010	375	255	4	-	-	11	74
民國100年底 End of 2011	376	256	4	-	-	11	74
民國101年底 End of 2012	381	264	1	-	-	11	74
民國102年底 End of 2013	383	267	-	-	-	11	74
民國103年底 End of 2014	387	270	-	-	-	11	75
民國104年底 End of 2015	385	268	-	-	-	11	75
民國105年底 End of 2016	385	267	-	-	-	11	76
桃園區 Taoyuan District	120	84	-	-	-	8	8
中壢區 Zhongli District	77	67	-	-	-	-	3
大溪區 Daxi District	14	5	-	-	-	-	9
楊梅區 Yangmei District	16	11	-	-	-	-	5
蘆竹區 Luzhu District	35	22	-	-	-	2	10
大園區 Dayuan District	19	11	-	-	-	-	7
龜山區 Guishan District	36	26	-	-	-	-	10
八德區 Bade District	23	15	-	-	-	1	7
龍潭區 Longtan District	16	11	-	-	-	-	5
平鎮區 Pingzhen District	17	10	-	-	-	-	5
新屋區 Xinwu District	6	2	-	-	-	-	4
觀音區 Guanyin District	4	3	-	-	-	-	1
復興區 Fuxing District	2	-	-	-	-	-	2

資料來源：中央銀行。

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括中華郵政公司。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

7.97年起無信託投資公司。

Table 6-1. Distribution of Financial Institutions

Unit : Establishments

漁會信用部 Credit Departments of Fishermen's Associations	票券金融 公 司 Bills Finance Companies	證券金融 公 司 Securities Finance Companies	本國壽險 公 司 Domestic Life Insurance Companies	本國產險 公 司 Domestic Property and Casualty Insurance	外國壽險 公 司 Foreign Life Insurance Companies	外國產險 公 司 Foreign Property and Casualty Insurance	再保險 公 司 Reinsurance Companies	金融控股 公 司 Financial Holding Companies
1	5	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
-	5	-	4	11	-	-	-	-
-	-	-	3	4	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	1	-	-	-	-	-
1	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	1	1	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Source : Central Bank.

Note: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Chunghwa Post Company.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

7. As from 2008, Investment and Trust Companies are no longer exist.

表6-2、主要金融機構存、放款餘額

單位：億元

年（月）底別 End of Year (Month)	存款餘額 Balance of Deposits						
	合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	大陸地區銀 行在臺分行 Local Branches of Mainland Chinese Banks	信 用 合作社 Credit Cooperative Associations	中華郵政 公司 Chunghwa Post Company
民國96年 2007							
6月底 End of June	15,261	11,686	150	42	-	183	3,200
12月底 End of December	15,185	11,669	154	19	-	174	3,169
民國97年 2008							
6月底 End of June	15,252	11,625	197	16	-	171	3,243
12月底 End of December	16,360	12,605	195	-	-	170	3,390
民國98年 2009							
6月底 End of June	16,624	12,769	185	-	-	169	3,500
12月底 End of December	17,312	13,477	92	-	-	174	3,569
民國99年 2010							
6月底 End of June	17,497	13,644	25	-	-	173	3,655
12月底 End of December	18,587	14,682	34	-	-	176	3,695
民國100年 2011							
6月底 End of June	19,084	15,059	30	-	-	178	3,816
12月底 End of December	19,751	15,658	26	-	-	178	3,890
民國101年 2012							
6月底 End of June	20,290	16,073	10	-	-	182	4,026
12月底 End of December	21,030	16,703	9	-	-	185	4,133
民國102年 2013							
6月底 End of June	21,862	17,410	-	-	-	187	4,265
12月底 End of December	22,603	18,081	-	-	-	185	4,337
民國103年 2014							
6月底 End of June	23,240	18,581	-	-	-	181	4,478
12月底 End of December	23,886	19,097	-	-	-	180	4,609
民國104年 2015							
6月底 End of June	24,273	19,343	-	-	-	184	4,747
12月底 End of December	24,929	19,926	-	-	-	179	4,823
民國105年 2016							
6月底 End of June	24,914	19,770	-	-	-	179	4,965
12月底 End of December	25,595	20,413	-	-	-	179	5,004

資料來源：行政院金融監督管理委員會銀行局。

說明：1.本國銀行存款餘額含郵匯轉存款。

2.97年12月起無信託投資公司。

Table 6-2. Balance of Deposits and Loans of Main Financial Institutions

Unit : N.T.\$100,000,000

放款餘額 Balance of Loans					
合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	大陸地區銀行 在臺分行 Local Branches of Mainland Chinese Banks	信用合作社 Credit Cooperative Associations
10,290	10,089	98	18	-	86
9,869	9,664	111	1	-	92
10,063	9,824	151	1	-	87
10,497	10,238	174	-	-	84
10,652	10,396	168	-	-	89
11,109	10,895	125	-	-	88
11,564	11,472	6	-	-	85
13,683	13,578	16	-	-	88
14,181	14,072	22	-	-	87
14,367	14,256	19	-	-	93
14,607	14,504	8	-	-	94
14,969	14,862	10	-	-	97
15,004	14,907	-	-	-	97
15,412	15,312	-	-	-	99
15,856	15,758	-	-	-	98
16,379	16,278	-	-	-	101
16,657	16,556	-	-	-	102
17,070	16,967	-	-	-	103
17,173	17,064	-	-	-	109
17,698	17,590	-	-	-	107

Source : Banking Bureau, Financial Supervisory Commission.

Note : 1. Balance of deposits of domestic banks included postal savings.

2. As from December 2008, Investment and Trust Companies are no longer exist.

表6-3、歲入預決算－按來源別分
預算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
96年度 原預算 Original Budgets	45,882,632	22,907,558	-	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	-	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	-	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	-	1,286,163	1,417,343
98年度 原預算 Original Budgets	50,880,187	24,850,546	-	1,294,543	1,337,380
2009 追加減後預算 Budgets after Reapportionments	50,880,187	24,850,546	-	1,294,543	1,337,380
99年度 原預算 Original Budgets	51,053,002	23,929,873	-	1,267,184	1,131,357
2010 追加減後預算 Budgets after Reapportionments	51,053,002	23,929,873	-	1,267,184	1,131,357
100年度 原預算 Original Budgets	57,805,000	31,288,357	-	1,280,879	1,216,177
2011 追加減後預算 Budgets after Reapportionments	57,805,000	31,288,357	-	1,280,879	1,216,177
101年度 原預算 Original Budgets	60,652,000	33,132,546	-	1,308,809	1,294,550
2012 追加減後預算 Budgets after Reapportionments	60,652,000	33,132,546	-	1,308,809	1,294,550
102年度 原預算 Original Budgets	59,128,000	34,821,424	-	1,275,308	1,340,178
2013 追加減後預算 Budgets after Reapportionments	59,128,000	34,821,424	-	1,275,308	1,340,178
103年度 原預算 Original Budgets	59,191,750	36,716,670	-	1,311,272	1,432,509
2014 追加減後預算 Budgets after Reapportionments	59,191,750	36,716,670	-	1,311,272	1,432,509
104年度 原預算 Original Budgets	80,518,000	52,254,682	-	1,229,457	1,512,437
2015 追加減後預算 Budgets after Reapportionments	80,518,000	52,254,682	-	1,229,457	1,512,437
105年度 原預算 Original Budgets	82,609,000	55,124,092	-	1,690,064	3,086,536
2016 追加減後預算 Budgets after Reapportionments	82,609,000	55,124,092	-	1,690,064	3,086,536
106年度 原預算 Original Budgets	87,037,000	57,790,708	-	1,652,373	3,099,945
2017 追加減後預算 Budgets after Reapportionments	...	...	...	...	...

資料來源：本府主計處。

說明：103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source

Budget

Unit : N.T.\$1,000

信託管理收入	財產收入	營業盈餘及 事業收入	補助及 協助收入	捐獻及 贈與收入	其他收入
Trust Management Fee Revenues	Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Others
-	413,854	1,000,000	18,798,157	61,924	163,366
-	413,854	1,000,000	18,798,157	61,924	163,366
-	139,076	4,313,547	16,932,908	101,235	178,791
-	139,076	4,313,547	16,932,908	101,235	178,791
-	650,229	3,892,820	18,512,615	38,350	303,704
-	650,229	3,892,820	18,512,615	38,350	303,704
-	954,297	3,901,648	19,574,105	66,816	227,722
-	954,297	3,901,648	19,574,105	66,816	227,722
-	612,240	1,868,717	21,248,509	32,019	258,102
-	612,240	1,868,717	21,248,509	32,019	258,102
-	404,235	6,116,250	17,878,244	199,413	317,953
-	404,235	6,116,250	17,878,244	199,413	317,953
-	133,900	5,842,584	15,107,241	129,491	477,874
-	133,900	5,842,584	15,107,241	129,491	477,874
-	148,142	4,915,891	14,172,195	16,923	478,148
-	148,142	4,915,891	14,172,195	16,923	478,148
-	330,965	6,023,216	15,271,589	241,364	3,654,290
-	330,965	6,023,216	15,271,589	241,364	3,654,290
-	421,559	6,029,965	13,984,724	444,167	1,827,893
-	421,559	6,029,965	13,984,724	444,167	1,827,893
-	595,197	5,215,103	16,153,611	501,043	2,029,020
...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

Note : Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-3、歲入預決算－按來源別分（續）
決算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
96年度 2007	36,910,090	22,022,007	-	1,655,307	1,325,289
97年度 2008	44,340,803	22,264,240	-	1,629,250	1,407,642
98年度 2009	45,895,362	21,454,541	-	1,582,450	1,282,862
99年度 2010	47,726,136	26,132,111	-	1,647,437	1,595,584
100年度 2011	58,054,051	31,735,777	-	1,774,786	1,464,936
101年度 2012	62,480,599	34,467,552	-	1,924,396	1,553,905
102年度 2013	61,260,827	38,173,160	-	1,776,057	1,886,197
103年度 2014	56,716,718	38,782,612	-	1,568,998	1,771,649
104年度 2015	83,810,532	55,904,831	15	1,632,427	1,594,173
105年度 2016	82,899,111	56,000,302	277	2,204,184	3,252,635

資料來源：本府主計處及審計部桃園市審計處。

說明：1.除105年度為決算數外，餘各年度均為決算審定數。

2.103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source (Cont.)

Final Accounts

Unit : N.T.\$1,000

信託管理收入 Trust Management Fee Revenues	財產收入 Property Revenues	營業盈餘及 事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及 協助收入 Subsidy and Assistance Revenues	捐獻及 贈與收入 Donation and Contribution Revenues	其他收入 Others
-	74,694	1,077,725	10,413,972	55,434	285,662
-	225,989	3,571,446	14,766,857	93,233	382,146
-	997,112	3,890,504	15,883,336	37,810	766,747
-	442,137	800,848	16,391,703	67,775	648,541
-	441,857	1,784,145	20,275,646	29,505	547,399
-	508,095	6,114,850	16,962,145	166,858	782,799
-	149,662	3,835,198	14,448,697	141,343	850,513
-	226,362	211,207	13,458,761	11,163	685,968
-	360,014	5,022,445	14,148,839	296,968	4,850,820
-	281,578	5,426,475	12,878,923	373,814	2,480,922

Source: Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, NAO.

Note: 1. Except 2016, final accounts were approved before being finalized.

2. Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-4、歲出預決算－按政事別分
預算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	797,743	3,296,495	519,254	20,631,258
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,125	1,069,904	2,841,602	1,019,199	19,334,413
98年度 原預算 Original Budgets	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
2009 追加減後預算 Budgets after Reapportionments	52,380,187	424,063	853,226	3,299,955	511,231	22,253,638
99年度 原預算 Original Budgets	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
2010 追加減後預算 Budgets after Reapportionments	52,853,002	377,107	936,266	3,532,299	1,010,327	21,655,881
100年度 原預算 Original Budgets	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063
2011 追加減後預算 Budgets after Reapportionments	62,105,000	646,803	566,051	3,686,962	607,140	22,628,613
101年度 原預算 Original Budgets	62,152,000	656,435	642,915	3,441,951	613,380	22,992,542
2012 追加減後預算 Budgets after Reapportionments	62,152,000	656,435	644,915	3,443,694	615,913	23,118,399
102年度 原預算 Original Budgets	62,928,000	648,908	730,181	3,672,703	636,973	23,948,067
2013 追加減後預算 Budgets after Reapportionments	62,928,000	648,908	730,181	3,672,703	641,387	23,948,067
103年度 原預算 Original Budgets	70,276,450	639,190	678,781	4,233,327	684,655	27,010,872
2014 追加減後預算 Budgets after Reapportionments	70,276,450	639,190	678,781	4,236,647	684,655	27,010,872
104年度 原預算 Original Budgets	91,781,295	657,107	1,020,000	7,731,549	766,454	28,604,474
2015 追加減後預算 Budgets after Reapportionments	91,781,295	657,107	1,020,532	7,742,938	766,454	28,604,474
105年度 原預算 Original Budgets	94,750,765	679,628	908,683	8,290,222	779,127	32,413,072
2016 追加減後預算 Budgets after Reapportionments	94,750,765	679,628	908,683	8,297,090	780,591	32,413,072
106年度 原預算 Original Budgets	102,234,389	658,787	907,940	8,907,473	788,699	32,878,563
2017 追加減後預算 Budgets after Reapportionments	...	...	...	...	...	...

資料來源：本府主計處。

說明：103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions

Budget

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
-	334,064	1,753,717	88,085	1,825,262	826,667	163,654	377,438
-	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
-	358,917	2,597,822	105,297	3,670,721	772,371	175,388	412,498
-	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
-	1,467,171	1,311,481	108,088	2,268,156	1,002,642	173,975	674,470
-	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
-	444,120	2,184,204	113,139	2,555,723	881,236	173,137	633,818
-	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510
-	599,213	3,839,742	234,145	3,083,792	629,232	6,614,208	338,510
-	668,461	2,514,830	354,343	3,730,224	523,818	2,322,998	442,132
-	677,766	2,573,445	354,343	3,730,224	523,818	2,322,998	442,132
-	1,069,129	2,122,323	334,738	6,125,129	498,620	1,285,161	490,682
-	1,083,429	2,135,067	334,738	6,125,129	500,263	1,285,161	490,682
-	2,357,394	3,087,182	335,243	6,712,812	645,353	1,251,186	501,998
-	2,360,394	3,097,447	335,243	6,712,812	646,763	1,251,186	501,998
-	3,487,231	3,083,897	5,406,603	6,094,240	870,746	1,287,569	463,684
-	3,488,731	3,148,517	5,406,603	6,147,408	887,246	1,287,569	463,684
-	3,491,250	3,492,315	7,003,190	5,691,929	956,118	1,289,771	510,428
-	3,492,650	3,492,315	7,003,190	5,724,427	964,724	1,289,771	510,428
-	3,971,308	4,861,792	7,314,921	8,094,934	1,297,088	1,318,877	611,165
...	...	...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

Note : Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-4、歲出預算—按政事別分（續1）

預算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
96年度 原預算 Original Budgets	2,783,976	-	444,802	8,146	1,372,822	3,888,614
2007 追加減後預算 Budgets after Reapportionments	2,807,665	-	448,891	8,146	1,372,822	3,888,614
97年度 原預算 Original Budgets	3,554,514	-	475,020	53,799	1,615,117	4,158,991
2008 追加減後預算 Budgets after Reapportionments	3,573,684	-	476,186	53,799	1,615,144	4,158,991
98年度 原預算 Original Budgets	3,503,701	-	564,939	59,405	1,739,771	4,699,621
2009 追加減後預算 Budgets after Reapportionments	3,506,301	-	564,952	59,405	1,747,959	4,699,621
99年度 原預算 Original Budgets	3,841,147	-	503,740	109,753	2,088,895	4,757,167
2010 追加減後預算 Budgets after Reapportionments	3,856,647	-	503,740	109,753	2,089,208	4,757,167
100年度 原預算 Original Budgets	4,294,553	-	617,414	146,442	1,683,517	4,898,979
2011 追加減後預算 Budgets after Reapportionments	4,294,553	-	617,414	146,442	1,683,517	4,898,979
101年度 原預算 Original Budgets	7,515,125	-	658,188	139,301	2,134,831	5,094,542
2012 追加減後預算 Budgets after Reapportionments	7,515,125	-	658,188	139,301	2,134,831	5,094,542
102年度 原預算 Original Budgets	4,964,415	-	732,230	237,459	2,200,601	5,305,626
2013 追加減後預算 Budgets after Reapportionments	4,964,415	-	732,230	237,459	2,200,601	5,305,626
103年度 原預算 Original Budgets	5,344,264	-	975,750	334,546	1,700,096	5,466,818
2014 追加減後預算 Budgets after Reapportionments	5,344,264	-	975,750	334,546	1,700,096	5,466,818
104年度 原預算 Original Budgets	9,876,101	-	1,498,640	2,041,060	4,074,406	5,920,174
2015 追加減後預算 Budgets after Reapportionments	9,876,101	-	1,498,640	2,041,060	4,254,406	5,920,174
105年度 原預算 Original Budgets	10,826,789	-	1,388,920	2,535,056	4,180,452	1,660,672
2016 追加減後預算 Budgets after Reapportionments	10,826,789	-	1,388,920	2,535,056	4,307,706	1,660,672
106年度 原預算 Original Budgets	12,163,750	-	1,317,254	1,969,540	4,586,517	1,481,009
2017 追加減後預算 Budgets after Reapportionments	...	...	...	...	...	...

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 1)

Budget

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助 支出	第 二 預備金	其他 支出
Retirement and Compassionate Adminstrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Secondary Reserve Fund	Others
-	4,740,154	500,000	-	-	-	-	80,000	1,159,000
-	4,851,774	500,000	-	-	-	-	18,370	998,648
-	5,024,490	780,000	-	-	-	-	80,000	1,196,000
-	5,083,310	780,000	-	-	-	-	38,633	1,108,117
-	5,192,743	1,090,000	-	-	-	-	80,000	1,269,000
-	5,195,943	1,090,000	-	-	-	-	36,659	1,131,251
-	5,196,051	552,000	-	-	-	-	80,000	1,275,000
-	5,199,421	552,000	-	-	-	-	39,917	1,247,892
-	5,315,225	365,000	-	-	-	-	80,000	1,351,050
-	5,376,813	365,000	-	-	-	-	54,809	1,193,062
-	5,750,984	515,000	-	-	-	-	80,000	1,360,000
-	5,755,984	515,000	-	-	-	-	804	1,234,143
-	5,972,670	466,385	-	-	-	-	80,000	1,406,000
-	5,972,670	466,385	-	-	-	-	46,899	1,406,000
-	6,148,515	379,190	-	-	-	-	200,000	1,589,278
-	6,148,515	379,190	-	-	-	-	182,005	1,589,278
-	6,327,351	304,329	-	-	421,000	-	200,000	1,644,680
-	6,327,351	304,329	-	-	421,000	-	52,290	1,464,680
-	6,183,347	254,228	-	-	421,000	-	200,000	1,594,568
-	6,185,189	254,228	-	-	421,000	-	20,069	1,594,568
-	6,504,815	248,135	-	-	421,000	-	250,000	1,680,822
...	...	...	...	...	...	...	...	...

表6-4、歲出預算—按政事別分（續2）
決算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
96年度 2007	42,910,841	304,791	711,595	3,027,722	471,723	19,786,450
97年度 2008	45,593,320	308,318	927,457	2,658,239	972,403	18,341,664
98年度 2009	48,076,081	366,918	745,506	3,061,601	468,664	21,205,882
99年度 2010	48,577,654	338,382	802,567	3,086,148	976,715	21,247,568
100年度 2011	57,174,898	545,190	493,578	3,364,726	536,855	21,760,549
101年度 2012	58,093,627	554,057	560,430	3,150,721	541,303	22,907,498
102年度 2013	57,736,471	561,836	590,657	3,340,224	582,410	23,290,651
103年度 2014	62,760,371	564,054	602,352	3,912,302	630,622	25,872,183
104年度 2015	84,977,820	584,022	917,012	6,985,446	690,630	27,640,922
105年度 2016	88,672,207	595,190	821,850	7,579,687	730,138	31,488,744

資料來源：本府主計處及審計部桃園市審計處。

說明：1.除105年度為決算數外，餘各年度均為決算審定數。

2.103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 2)

Final Accounts

Unit : N.T.\$1,000

科學支出 Expenditures for Science	文化支出 Expenditures for Culture	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	社會保險 支出 Expenditures for Social Insurance	社會救助 支出 Expenditures for Social Assistance
-	248,078	1,386,415	60,902	1,643,425	790,582	146,929	316,755
-	275,387	2,186,998	81,072	3,064,018	731,793	157,502	369,020
-	1,384,999	1,182,725	78,501	2,115,179	982,296	157,748	539,912
-	362,000	1,727,669	88,843	2,096,479	817,871	165,448	529,737
-	490,557	3,260,370	186,105	2,740,314	485,576	6,245,189	290,811
-	598,579	2,210,712	270,084	3,314,286	447,302	1,998,730	351,360
-	993,090	1,889,910	261,861	5,501,054	442,222	1,134,396	383,034
-	2,264,414	2,648,279	265,575	4,856,810	592,269	1,125,066	430,849
-	3,138,838	2,733,281	4,449,304	5,818,126	718,702	1,186,095	436,086
-	3,209,419	3,167,822	6,525,686	5,406,083	882,887	1,171,351	488,298

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, NAO.

Note : 1.Except 2016, final accounts were approved before being finalized.

2.Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-4、歲出預算—按政事別分（續3完）
決算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
96年度 2007	2,610,901	-	418,743	7,262	1,282,092	3,833,295
97年度 2008	3,386,526	-	431,874	51,835	1,380,480	4,001,372
98年度 2009	3,257,269	-	532,395	53,124	1,353,041	4,387,676
99年度 2010	3,436,818	-	460,179	91,387	1,748,375	4,608,843
100年度 2011	3,809,951	-	539,403	127,508	1,438,226	4,782,599
101年度 2012	6,774,400	-	576,539	115,301	1,891,706	5,004,340
102年度 2013	4,539,256	-	618,496	178,638	1,825,636	5,149,674
103年度 2014	4,788,292	-	909,856	280,453	1,518,139	4,905,402
104年度 2015	9,084,300	-	1,363,774	1,920,239	4,022,895	5,579,769
105年度 2016	10,159,505	-	1,158,292	2,400,984	4,068,711	1,367,724

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 3 End)

Final Accounts

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Secondary Reserve Fund	Others
-	4,757,777	500,000	-	-	-	-	-	605,404
-	4,958,844	780,000	-	-	-	-	-	528,518
-	5,068,649	689,700	-	-	-	-	-	444,296
-	5,117,304	481,686	-	-	-	-	-	393,635
-	5,295,689	340,442	-	-	-	-	-	441,260
-	5,434,546	372,637	-	-	-	-	-	1,019,097
-	5,461,230	321,598	-	-	-	-	-	670,597
-	5,622,593	252,996	-	-	-	-	-	717,866
-	6,052,210	228,708	-	-	421,000	-	-	1,006,461
-	5,923,932	147,694	-	-	421,000	-	-	957,208

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Finance-Scheduling Requirements	歲入歲出差短 Deficit of Annual Revenues & Expenditures	債務還本 Debt Repayment	Finance-Scheduling Financial Resources	賒借收入 Borrowing
96年度 2007	13,475,751	6,000,751	7,475,000	7,475,000	7,475,000
97年度 2008	6,002,518	1,252,518	4,750,000	6,250,000	6,250,000
98年度 2009	9,518,219	2,180,719	7,337,500	7,100,000	7,100,000
99年度 2010	8,939,018	851,518	8,087,500	9,000,000	9,000,000
100年度 2011	7,970,848	-879,152	8,850,000	10,000,000	10,000,000
101年度 2012	6,113,028	-4,386,972	10,500,000	9,500,000	9,500,000
102年度 2013	8,350,644	-3,524,356	11,875,000	10,000,000	10,000,000
103年度 2014	13,718,653	6,043,653	7,675,000	8,000,000	8,000,000
104年度 2015	17,767,289	1,167,289	16,600,000	12,000,000	12,000,000
105年度 2016	23,373,095	5,773,095	17,600,000	20,000,000	20,000,000

資料來源：本府主計處及審計部桃園市審計處。

說明：1.自籌財源比率=[(歲入 - 補助及協助收入 - 統籌分配稅收入) / 歲入]*100。

2.賦稅依存度 = 稅課收入 / 歲出*100。

3.補助及協助依存度 = 補助及協助收入 / 歲出*100。

4.除105年度為決算數外，餘各年度均為決算審定數。

5.103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-5. Financial Condition of Previous Years

Unit : N.T.\$1,000 ; %

財 源	自籌財源比率	賦稅依存度	補助及協助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)		占歲出 (%)
Appropriation from Previous Year's Surplus	Rate of Owner Financial Resources	Degree of Dependence on Taxes	Degree of Dependence on Subsidy and Assistance	Outstanding Debt	As a Percentage of Annual Expenditures
-	57.27	51.32	24.27	21,425,000	49.93
-	53.15	48.83	32.39	22,925,000	50.28
-	53.02	44.63	33.04	22,687,500	47.19
-	51.97	53.79	33.74	22,337,500	45.98
-	48.21	55.51	35.46	24,750,000	43.29
-	54.43	59.33	29.20	23,750,000	40.88
-	56.74	66.08	25.03	21,875,000	37.89
-	51.82	61.79	21.44	22,200,000	35.37
-	61.30	65.79	16.65	17,600,000	20.71
-	61.03	63.15	14.52	20,000,000	22.55

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, NAO.

Note : 1. Rate of Owner Financial Resources = [(Annual Revenues-Subsidy and Assistance Revenues-Centrally-funded Tax Revenues) / Annual Revenues]*100

2. Degree of Dependence on Taxes = Tax Revenues / Annual Expenditure*100

3. Degree of Dependence on Subsidy and Assistance = Subsidy and Assistance Revenues / Annual Expenditures*100

4. Except 2016, final accounts were approved before being finalized.

5. Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-6、各項稅捐實徵數

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅			
		合計 Total	營利事業所得稅 Profit-seeking Enterprise Income Tax	綜合所得稅 Individual Income Tax	遺產及贈與稅 Estate and Gift Tax
96年度 2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128
97年度 2008	137,957,330	112,418,183	31,444,541	24,727,493	1,559,869
98年度 2009	136,341,985	112,046,843	30,026,923	19,475,632	1,346,281
99年度 2010	142,814,023	112,522,629	23,635,180	20,128,792	1,354,629
100年度 2011	168,541,934	138,270,112	32,764,296	31,410,985	1,503,042
101年度 2012	173,673,122	142,564,466	38,594,303	31,559,261	1,516,795
102年度 2013	170,674,747	135,308,883	31,329,736	28,005,428	1,680,553
103年度 2014	174,923,622	141,118,616	30,351,901	27,976,669	1,683,283
104年度 2015	185,984,524	149,401,432	34,519,568	29,239,233	1,752,220
105年度 2016	184,474,210	149,185,223	36,390,225	30,501,021	1,687,991

資料來源：本府地方稅務局。

說明：1.本表皆採用實徵淨額。

2.罰鍰為國稅及市稅合計數。

3.96年起海關代徵之營業稅已分配至營業人所在地之各國稅分局，不再單獨列入各海關所在地之國稅局實徵數。

4.自105年起，本表新增「特種貨物及勞務稅」統計項目。

Table 6-6. No. of Actual Collection of Various Taxes

Unit : N.T.\$1,000

National Taxes					
貨物稅 Commodities Tax	證券交易稅 Securities Transaction Tax	期貨交易稅 Futures Transaction Tax	菸酒稅 Tobacco and Alcohol Tax	營業稅 Business Tax	特種貨物及勞務稅 Specifically Selected Goods and Services Tax
50,075,352	5,425,663	31,744	3,272,057	11,785,763	-
38,972,456	3,510,386	24,846	2,868,495	9,310,097	-
43,573,858	5,097,095	9,492	1,491,594	11,025,968	-
48,976,504	4,708,557	8,404	955,259	12,755,304	-
55,947,005	3,798,412	12,851	1,014,314	11,819,207	...
52,673,552	2,981,853	10,787	993,375	14,234,540	...
54,122,284	2,897,864	5,480	1,115,693	16,151,845	...
50,873,975	3,606,489	6,395	7,011,104	19,240,709	368,091
52,504,444	3,148,364	9,050	7,335,560	20,546,626	346,367
49,192,369	2,692,962	10,683	6,278,560	22,201,389	230,023

Source : Department of Taxation, Taoyuan City Gov.

Note : 1. Figures in the form were net actual collection.

2. Fines were the total of national tax and city tax.

3. As from 2007, business tax collected by Customs has been assigned to the various branches of the National Taxation Bureau for the business location. It shall no longer be separately accounted as the actual tax revenue for the various National Taxation Bureau at the location of the Customs.

4. The item of "specifically selected goods and services tax" was calculated since 2016.

表6-6、各項稅捐實徵數（續）

單位：千元

年 度 別 Fiscal Year	市 稅				
	合計	印花稅	使用牌照稅	田賦	地價稅
	Total	Stamp Tax	Vehicle License Tax	Agricultural Land Tax	Land Value Tax
96年度 2007	24,815,127	591,084	5,099,088	-	4,527,370
97年度 2008	24,294,818	578,910	5,142,590	-	4,584,977
98年度 2009	23,503,249	533,252	5,125,259	-	4,604,040
99年度 2010	29,370,396	611,110	5,253,100	-	5,233,904
100年度 2011	29,513,596	693,371	5,409,898	-	5,355,791
101年度 2012	30,403,063	734,636	5,545,855	-	5,355,769
102年度 2013	34,692,433	855,169	5,701,509	-	6,396,325
103年度 2014	33,143,704	893,003	5,877,812	-	6,374,038
104年度 2015	35,770,773	910,932	6,121,852	-	6,526,581
105年度 2016	34,742,615	851,132	6,296,365	-	8,371,105

Table 6-6. No. of Actual Collection of Various Taxes (Cont.)

Unit : N.T.\$1,000

City Taxes				教育捐 Education Surtax	臨時捐 Temporary Tax	罰鍰 Fines
土地增值稅 Land Value Increment Tax	房屋稅 Building Tax	娛樂稅 Amusement Tax	契稅 Deed Tax			
7,249,770	5,662,339	282,139	1,403,337	167	33,190	755,642
6,609,222	5,794,449	282,083	1,302,587	190	28,429	1,215,710
5,606,484	5,975,695	270,074	1,388,445	104	34,777	757,012
10,232,834	6,147,920	246,781	1,644,747	34	40,499	880,465
9,943,980	6,211,200	247,364	1,651,992	114	42,773	715,339
10,617,967	6,372,592	232,464	1,543,780	21	58,113	647,459
13,055,257	6,591,773	268,864	1,823,536	1,130	75,250	597,051
11,295,726	6,804,991	256,504	1,641,630	147	83,568	577,587
13,144,985	7,198,939	244,198	1,623,286	7,441	40,234	764,644
9,694,377	7,751,422	214,105	1,564,109	-1,591	55,194	492,769

表6-7、各項稅捐納庫數

單位：千元

年度及稅目別 Fiscal Year & Tax Item	實徵淨額 Net Actual Collection	納 庫 數		
		合 計 Total	國 庫 National Treasury	中央統籌分配 Unified Taxation by Central Gov't
96年度 2007	25,015,786	25,015,786	-	1,449,954
97年度 2008	24,531,871	24,531,871	-	1,321,954
98年度 2009	23,711,738	23,702,257	-	1,121,296
99年度 2010	29,649,480	29,649,480	-	2,044,925
100年度 2011	29,814,200	29,814,200	-	-167
101年度 2012	30,663,426	30,663,426	-	-
102年度 2013	34,948,059	34,948,059	-	-
103年度 2014	33,388,783	33,388,783	-	-
104年度 2015	35,945,567	35,945,567	-	-
105年度 2016	34,901,745	34,901,745	-	-
地 價 稅 Land Value Tax	8,371,105	8,371,105	-	-
土地增值稅 Land Value Increment Tax	9,694,377	9,694,377	-	-
房 屋 稅 Building Tax	7,751,422	7,751,422	-	-
使用牌照稅 Vehicle License Tax	6,296,365	6,296,365	-	-
契 稅 Deed Tax	1,564,109	1,564,109	-	-
印 花 稅 Stamp Tax	851,132	851,132	-	-
娛 樂 稅 Amusement Tax	214,105	214,105	-	-
教 育 捐 Education Surtax	-1,591	-1,591	-	-
臨 時 捐 Temporary Tax	55,194	55,194	-	-
罰 鍰 Fines	105,527	105,527	-	-

資料來源：本府地方稅務局。

說明：自100年度起，已無中央統籌分配款，100年度中央統籌科目為-167千元，乃因退稅所致。

Table 6-7. No. of Various Taxes Paid to Treasury

Unit : N.T.\$1,000

No. of Paid to Treasury					未 納 庫 數 No. of Unpaid to Treasury
重建基金 Reconstruction Fund	市 庫 City Treasury	市統籌分配專戶 Unified Taxation by City Gov't	區庫 District Treasuries	臨時稅款專戶 Temporary Tax by County Gov't	
-	16,186,077	2,318,609	5,027,956	33,190	-
-	15,827,660	2,336,403	5,017,425	28,429	-
-	15,004,623	2,391,879	5,149,682	34,777	9,481
-	19,366,824	2,605,315	5,591,917	40,499	-
-	21,467,622	2,643,796	5,660,176	42,773	-
-	22,327,630	2,654,429	5,623,254	58,113	-
-	25,627,183	2,962,327	6,283,299	75,250	-
-	24,137,068	2,964,131	6,204,016	83,568	-
-	35,905,333	-	-	40,234	-
-	34,846,551	-	-	55,194	-
-	8,371,105	-	-	-	-
-	9,694,377	-	-	-	-
-	7,751,422	-	-	-	-
-	6,296,365	-	-	-	-
-	1,564,109	-	-	-	-
-	851,132	-	-	-	-
-	214,105	-	-	-	-
-	-1,591	-	-	-	-
-	-	-	-	55,194	-
-	105,527	-	-	-	-

Source : Department of Taxation, Taoyuan City Gov.

Note : As from 2011, there will no longer be allocations of National Treasury by Provincial Gov't funded revenues. The National Treasury by Provincial Gov't allocated funds revenue for 2011 came to -167 thousand dollars, caused by tax refunds.

表6-8、公庫收支
收入

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度收入					
		合 計 Total	稅課收入 Tax Revenues	工程受益費 收 入 Construction Benefit Fee Revenues	罰款及賠償 收 入 Fine and Compensation Revenues	規費收入 Official Fee Revenues	信託管理 收 入 Trust Management Fee Revenues
96年度 2007	49,223,421	42,611,838	21,101,232	-	1,494,232	1,325,254	-
97年度 2008	49,652,939	48,830,414	21,795,752	-	1,433,064	1,266,037	-
98年度 2009	96,891,852	52,118,627	20,913,621	-	1,370,386	1,282,663	-
99年度 2010	117,634,063	55,062,053	25,493,722	-	1,458,691	1,590,333	-
100年度 2011	141,076,939	67,154,302	31,529,757	-	1,444,022	1,464,922	-
101年度 2012	110,251,328	71,049,331	34,239,033	-	1,463,790	1,552,385	-
102年度 2013	126,769,299	70,498,484	38,040,148	-	1,428,596	1,882,548	-
103年度 2014	123,282,055	62,693,353	37,318,628	-	1,276,967	1,769,625	-
104年度 2015	178,805,793	93,413,889	54,474,011	15	1,362,152	1,591,339	-
105年度 2016	164,962,078	95,230,664	54,855,277	277	1,728,364	3,251,499	-
1月 January	23,369,871	10,095,740	3,400,134	-	28,585	82,587	-
2月 February	8,227,460	3,152,907	2,399,441	-	37,572	150,891	-
3月 March	9,602,142	5,568,134	2,884,900	6	69,181	170,129	-
4月 April	19,338,552	6,088,243	4,942,294	-	91,282	203,936	-
5月 May	5,987,607	7,990,407	6,928,480	-	133,995	219,625	-
6月 June	9,348,042	9,009,034	7,885,570	6	85,697	160,345	-
7月 July	24,047,013	4,658,536	3,005,336	234	139,663	166,183	-
8月 August	7,037,669	4,499,881	2,790,947	4	310,973	541,618	-
9月 September	6,650,907	5,681,514	2,847,817	2	235,614	850,718	-
10月 October	20,055,813	4,329,150	2,704,206	2	75,172	265,080	-
11月 November	11,117,992	12,750,890	5,116,173	2	212,065	205,786	-
12月 December	20,179,011	21,406,228	9,949,980	22	308,566	234,601	-

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款(含暫收稅款)、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出、保管款支出及債務還本支出等項。

3.自104年起12月公庫結存未含未兌付支票款。

4.103年12月25日本市改制為直轄市，104年度起統計資料含各區（復興區除外）。

Table 6-8. Revenues and Expenditures of Treasury
Revenues

Unit : N.T.\$1,000

Revenues of Current Fiscal Year						以前年度 收 入	預 算 外 收 入	特別預算 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入	Revenues of Previous Fiscal Year	Revenues of Extra-budget	Revenues of Special Budget
Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Borrowing Revenues	Others			
148,694	1,000,000	9,677,697	55,434	7,475,000	334,296	2,192,785	4,408,796	10,000
248,170	4,311,446	13,129,079	38,233	6,250,000	358,635	1,297,682	-475,156	-
986,104	3,890,504	15,855,399	37,810	7,100,000	682,139	804,397	43,906,676	62,151
229,365	800,848	16,136,049	67,775	9,000,000	285,269	894,741	61,677,270	-
431,176	1,784,145	20,105,451	28,834	10,000,000	365,997	772,647	73,149,989	-
490,112	6,114,850	16,747,053	166,858	9,500,000	775,251	379,635	38,822,361	-
138,878	3,835,198	14,185,752	141,343	10,000,000	846,020	270,082	56,000,735	-
216,145	211,207	13,277,511	8,277	8,000,000	614,993	389,270	60,199,432	-
349,775	5,022,445	13,696,532	93,122	12,000,000	4,824,499	2,054,625	83,337,279	-
265,094	5,426,475	12,036,358	194,169	15,000,000	2,473,150	1,846,658	67,884,756	-
22,480	-	1,440,902	710	5,000,000	120,342	540,933	12,733,198	-
10,959	-	508,820	2,351	-	42,874	61,951	5,012,602	-
12,887	10,000	1,764,456	179,132	-	477,443	50,927	3,983,081	-
12,359	-	631,872	375	-	206,125	41,631	13,208,678	-
14,336	-	611,753	-55,390	-	137,608	1,444,637	-3,447,437	-
32,865	-	703,071	63,193	-	78,287	215,602	123,406	-
30,496	-	1,259,918	-52,923	-	109,629	64,559	19,323,918	-
25,306	76	741,847	-354	-	89,464	40,642	2,497,146	-
17,439	15,205	959,759	5,981	-	748,980	8,785	960,608	-
24,121	-	1,117,354	1,274	-	141,941	-15,176	15,741,839	-
10,423	88	1,122,473	325	6,000,000	83,555	72,625	-1,705,523	-
51,424	5,401,107	1,174,131	49,496	4,000,000	236,901	-680,457	-546,760	-

Source : Department of Finance, Taoyuan City Gov.

Note: 1. Revenues of extra-budget includes removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.

2. Expenditures of extra-budget includes appropriation in advance, refund of annual revenue, prepaid advances, other expenditures, custody fee expenses and debt payment.

3. From 2015, amount of "Balances of Treasuries" at the end of December excludes unrepresented check.

4. Taoyuan was reorganized and changed its name to Taoyuan City on 25th of December, 2014. Except Fuxing District, the data of every district has been included from 2015.

表6-8、公庫收支（續1）
支出

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度支出				
		一般政務支出 Expenditures for General Administration				
		合 計 Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance
96年度 2007	49,213,421	4,368,543	299,928	707,732	2,891,696	469,188
97年度 2008	49,652,939	4,744,013	302,945	915,662	2,554,101	971,305
98年度 2009	83,793,900	4,532,922	300,047	740,969	3,023,241	468,665
99年度 2010	104,769,461	5,113,754	331,640	796,677	3,009,775	975,662
100年度 2011	124,076,423	4,763,092	537,636	487,569	3,201,031	536,855
101年度 2012	122,597,417	4,697,661	547,101	501,705	3,107,924	540,933
102年度 2013	124,805,484	4,951,510	551,794	572,071	3,246,194	581,450
103年度 2014	122,870,281	5,529,354	558,801	586,923	3,753,008	630,622
104年度 2015	155,752,697	8,251,119	579,785	808,529	6,173,788	689,018
105年度 2016	162,285,247	9,116,870	569,706	782,967	7,034,322	729,875
1月 January	22,041,930	1,004,558	79,918	78,297	737,551	108,791
2月 February	7,650,938	693,144	38,045	58,663	532,207	64,228
3月 March	9,254,774	651,890	39,361	50,044	507,927	54,559
4月 April	15,577,609	555,033	38,502	47,886	418,220	50,424
5月 May	8,699,357	591,156	36,888	46,115	455,173	52,980
6月 June	11,526,406	692,840	42,794	53,592	533,763	62,691
7月 July	18,004,759	886,026	54,688	61,308	711,130	58,899
8月 August	8,730,301	656,939	39,196	45,944	513,276	58,523
9月 September	8,204,780	606,189	41,903	67,829	445,305	51,153
10月 October	18,590,295	718,180	51,776	83,229	532,477	50,699
11月 November	13,638,477	826,702	36,744	58,482	680,811	50,666
12月 December	20,365,622	1,234,212	69,891	131,577	966,482	66,262

Table 6-8. Revenues and Expenditures of Treasury (Cont.1)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
教育科學文化支出 Expenditures for Education, Science, and Culture				經濟發展支出 Expenditures for Economic Development		
合 計 Total	教育支出 Expenditures for Education	科學支出 Expenditures for Science	文化支出 Expenditures for Culture	合 計 Total	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry
19,823,347	19,610,546	-	212,800	2,460,918	652,901	47,266
18,428,156	18,185,761	-	242,396	3,278,673	964,707	61,892
21,956,444	20,817,027	-	1,139,417	3,635,339	938,976	73,695
21,493,245	21,219,330	-	273,915	3,680,093	1,164,095	83,945
22,195,666	21,736,673	-	458,994	5,590,197	2,625,685	169,885
23,431,413	22,879,291	-	552,125	4,789,629	1,392,370	262,416
24,235,836	23,263,211	-	972,626	5,518,399	1,279,503	247,900
27,027,455	25,871,193	-	1,156,261	4,231,486	1,772,170	244,436
29,325,732	27,639,540	-	1,686,192	9,426,385	1,986,056	2,540,009
33,674,727	31,486,725	-	2,188,001	10,729,919	2,398,955	4,503,737
6,593,886	6,518,331	-	75,555	418,466	44,833	255,599
2,127,519	2,060,862	-	66,658	320,799	124,252	87,249
2,412,999	2,243,732	-	169,266	591,674	204,620	113,965
5,454,011	5,349,080	-	104,931	748,087	69,008	509,375
184,039	67,723	-	116,316	354,103	136,662	108,830
1,786,467	1,672,157	-	114,310	798,733	103,851	172,119
8,316,738	8,190,256	-	126,482	1,430,620	216,953	541,673
288,922	133,783	-	155,138	928,728	230,807	313,252
202,441	84,606	-	117,835	625,718	138,645	280,419
4,894,628	4,630,894	-	263,734	1,551,498	207,628	1,014,705
601,410	226,709	-	374,701	718,163	244,811	275,406
811,666	308,592	-	503,074	2,243,329	676,886	831,145

表6-8、公庫收支（續2）
支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	經濟發展支出 Expenditures for Economic Development		社會福利支出 Expenditures for Social Welfare				
	交通支出 Expenditures for Transportation and Communication	其他經濟服務支出 Expenditures for Other Economic Service	合計 Total	社會保險支出 Expenditures for Social Insurance	社會救助支出 Expenditures for Social Assistance	福利服務支出 Expenditures for Welfare Service	國民就業支出 Expenditures for Employment Service
96年度 2007	1,216,119	544,632	3,461,761	146,929	316,755	2,583,424	-
97年度 2008	1,839,485	412,588	4,340,802	157,502	372,222	3,381,628	-
98年度 2009	1,932,353	690,316	4,490,951	157,748	551,027	3,256,284	-
99年度 2010	1,796,571	635,483	4,595,288	165,448	538,233	3,435,622	-
100年度 2011	2,352,843	441,785	10,874,705	6,245,714	290,811	3,800,422	-
101年度 2012	2,734,739	400,104	9,685,397	1,998,730	351,239	6,763,084	-
102年度 2013	3,596,613	394,383	6,665,463	1,134,396	383,034	4,534,325	-
103年度 2014	1,769,072	445,807	7,230,798	1,125,066	431,398	4,776,067	-
104年度 2015	4,369,939	530,381	11,879,542	1,186,095	436,052	8,996,932	-
105年度 2016	3,196,423	630,804	12,720,463	1,171,351	488,208	9,969,177	-
1月 January	74,871	43,162	1,171,890	4,231	50,073	1,037,189	-
2月 February	62,252	47,047	508,094	92,968	43,959	272,952	-
3月 March	181,923	91,166	746,863	80,577	50,895	522,915	-
4月 April	88,096	81,607	730,991	63,409	50,671	555,485	-
5月 May	67,735	40,876	1,396,496	87,091	47,896	1,164,821	-
6月 June	484,642	38,121	932,018	209,009	64,324	602,341	-
7月 July	634,060	37,935	1,110,344	80,901	32,748	935,948	-
8月 August	338,454	46,215	1,398,221	85,621	5,698	1,226,316	-
9月 September	172,937	33,717	1,232,506	62,871	17,243	1,081,266	-
10月 October	284,216	44,950	814,598	79,394	6,174	652,411	-
11月 November	154,379	43,567	883,669	78,929	56,562	648,843	-
12月 December	652,858	82,441	1,794,774	246,351	61,964	1,268,690	-

Table 6-8. Revenues and Expenditures of Treasury (Cont. 2)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
	社區發展及環境保護支出 Expenditures for Community Development and Environmental Protection			退休撫卹支出 Expenditures for Retirement and Compassionate Aid		
醫療保健 支出 Expenditures for Medical and Health Matters	合計 Total	社區發展 支出 Expenditures for Community Development	環境保護 支出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement and Compassionate Aid Payment	退休撫卹 業務支出 Retirement and Compassionate Adminstrative Aid Payment
414,653	920,293	7,202	913,091	3,833,295	3,833,295	-
429,450	1,077,345	19,293	1,058,052	4,001,371	4,001,371	-
525,891	1,080,774	52,954	1,027,820	4,387,676	4,387,676	-
455,985	1,401,910	85,402	1,316,507	4,608,843	4,608,843	-
537,759	1,284,531	93,799	1,190,732	4,782,599	4,782,599	-
572,344	1,755,089	93,555	1,663,534	5,004,340	5,004,340	-
613,707	1,695,879	124,675	1,571,203	5,149,674	5,149,674	-
898,267	1,521,400	212,307	1,309,092	5,308,009	5,308,009	-
1,260,463	5,169,799	1,771,404	3,398,395	5,379,758	5,379,758	-
1,091,727	6,188,895	2,332,546	3,856,349	1,368,135	1,368,135	-
80,396	367,642	39,542	328,100	418,633	418,633	-
98,216	511,477	80,460	431,017	16,013	16,013	-
92,475	347,123	50,158	296,965	24,716	24,716	-
61,426	369,308	33,387	335,921	8,865	8,865	-
96,688	286,046	31,344	254,702	1,839	1,839	-
56,345	240,060	31,573	208,488	381,996	381,996	-
60,747	251,465	31,874	219,591	428,182	428,182	-
80,585	455,576	30,866	424,709	38,768	38,768	-
71,127	263,033	35,654	227,380	13,027	13,027	-
76,619	393,979	30,518	363,462	7,630	7,630	-
99,334	309,087	33,956	275,131	4,247	4,247	-
217,769	2,394,098	1,903,214	490,885	24,220	24,220	-

表6-8、公庫收支（續 3 完）
支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	警政支出 Expenditures for Police Service	債務支出 Expenditures for Debt			協助及補助支出 Expenditures for Assistance		
		合計 Total	債務付息 支 出 Interest Payment	還本付息 事務支出 Debt Servicing Management Fees	合計 Total	協助支出 Expenditures for Assistance	專案補助 支 出 Expenditures for Transfers of Special Characters
96年度 2007	4,682,446	500,000	500,000	-	-	-	-
97年度 2008	4,881,047	780,000	780,000	-	-	-	-
98年度 2009	5,052,598	689,700	689,700	-	-	-	-
99年度 2010	5,111,957	481,686	481,686	-	-	-	-
100年度 2011	5,282,604	340,442	340,442	-	-	-	-
101年度 2012	5,427,751	372,637	372,637	-	-	-	-
102年度 2013	5,434,269	321,598	321,598	-	-	-	-
103年度 2014	5,704,610	252,996	252,996	-	-	-	-
104年度 2015	5,873,233	228,708	228,708	-	421,000	-	-
105年度 2016	5,914,937	147,694	147,694	-	421,000	-	-
1月 January	879,143	14,150	14,150	-	-	-	-
2月 February	690,829	-	-	-	-	-	-
3月 March	402,053	472	472	-	105,250	-	-
4月 April	378,243	95	95	-	-	-	-
5月 May	400,047	10,806	10,806	-	-	-	-
6月 June	428,295	10,675	10,675	-	105,250	-	-
7月 July	427,648	234	234	-	-	-	-
8月 August	462,306	9,625	9,625	-	-	-	-
9月 September	482,610	-	-	-	105,250	-	-
10月 October	418,254	18,342	18,342	-	-	-	-
11月 November	418,439	46,847	46,847	-	-	-	-
12月 December	527,070	36,447	36,447	-	105,250	-	-

Table 6-8. Revenues and Expenditures of Treasury (Cont.3 End)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year				以前年度 支 出	預 算 外 支 出	特別預算 支 出	公庫結存
and Subsidies	其他支出 Others						
平衡預算 補助支出 Expenditures for Transfers of General Characters	合計 Total	第 二 預備金 Secondary Reserve Fund	其他支出 Others	Expenditures of Previous Fiscal Year	Expenditures of Extra-budget	Expenditures of Special Budget	Balances of Treasuries
-	388,533	-	388,533	3,001,963	5,772,321	-	504,888
-	370,040	-	370,040	2,298,886	5,452,605	-	244,087
-	430,495	-	430,495	3,015,056	34,440,170	81,776	13,286,504
-	384,889	-	384,889	2,256,746	55,641,050	-	13,090,719
-	419,042	-	419,042	1,364,115	67,179,428	-	30,242,742
-	516,429	-	516,429	1,355,752	65,561,318	-	17,974,590
-	523,685	-	523,685	2,058,234	68,250,938	-	20,013,483
-	676,446	-	676,446	2,613,015	62,774,713	-	20,387,804
421,000	662,396	-	662,396	9,009,183	70,125,844	-	23,053,096
421,000	581,856	-	581,856	7,810,776	73,609,976	-	25,729,926
-	7,949	-	7,949	21,204	11,144,408	-	24,473,271
-	13,865	-	13,865	156,497	2,612,700	-	25,032,009
105,250	82,389	-	82,389	1,221,746	2,667,599	-	25,365,987
-	77,464	-	77,464	830,526	6,424,987	-	29,558,763
-	25,984	-	25,984	656,347	4,792,495	-	27,357,581
105,250	31,684	-	31,684	583,343	5,535,043	-	24,375,028
-	13,699	-	13,699	638,915	4,500,888	-	30,356,720
-	15,837	-	15,837	779,223	3,696,157	-	28,869,391
105,250	32,725	-	32,725	523,148	4,118,131	-	27,178,620
-	117,918	-	117,918	511,799	9,143,468	-	28,759,604
-	77,390	-	77,390	581,192	9,171,332	-	26,098,138
105,250	84,951	-	84,951	1,306,836	9,802,768	-	25,729,926

表6-9、營業基金及非營業特種基金盈虧（餘絀）

單位：千元

年度別 Fiscal Year	總計 Grand Total	營業基金 Enterprise Funds			
		合計 Total	桃園大眾捷運股份有限公司 Taoyuan MRT Co., Ltd.	桃園航空城股份有限公司 Taoyuan Aerotropolis Co., Ltd.	桃園果菜市場股份有限公司 Taoyuan Fruit & Vegetable Co., Ltd.
96年度 預算數 Budget	-14,348,680	-	-	-	-
2007 決算數 Final Accounts	7,928,970	-	-	-	-
97年度 預算數 Budget	-1,288,539	-	-	-	-
2008 決算數 Final Accounts	1,018,314	-	-	-	-
98年度 預算數 Budget	-7,672,192	-	-	-	-
2009 決算數 Final Accounts	1,131,758	-	-	-	-
99年度 預算數 Budget	1,566,132	-61,707	-	-61,707	-
2010 決算數 Final Accounts	5,222,094	-1,989	-	-1,989	-
100年度 預算數 Budget	440,603	-302,247	-282,801	-19,446	-
2011 決算數 Final Accounts	13,115,484	-75,849	-68,689	-7,160	-
101年度 預算數 Budget	7,892,517	-555,972	-531,304	-24,668	-
2012 決算數 Final Accounts	12,488,677	-213,989	-206,731	-7,258	-
102年度 預算數 Budget	-68,913	-709,193	-690,495	-18,698	-
2013 決算數 Final Accounts	2,200,273	-208,823	-201,542	-7,280	-
103年度 預算數 Budget	15,611,494	-225,907	-202,713	-23,194	-
2014 決算數 Final Accounts	2,385,686	-223,272	-206,360	-16,912	-
104年度 預算數 Budget	12,939,981	-984,723	-949,432	-35,980	689
2015 決算數 Final Accounts	13,268,788	-425,842	-413,955	-17,675	5,787
105年度 預算數 Budget	5,955,888	-594,808	-570,552	-25,082	826
2016 決算數 Final Accounts	6,232,428	-724,350	-707,645	-22,806	6,101

資料來源：本府主計處及審計部桃園市審計處。

說明：1.除105年度為決算數外，餘各年度均為決算審定數。

2.自103年度起，桃園市消防人員安全基金及桃園市警察人員安全基金分類由作業基金改至特別收入基金。

3.自103年度起，桃園市醫療藥品作業基金更名為桃園市醫療作業基金。

Table 6-9. Enterprise Funds and Nonprofit Special Funds Profit-loss (Balance)

Unit : N.T.\$1,000

非營業特種基金 Nonprofit Special Funds						
合計 Total	作業基金 Operation Funds					
	計 Subtotal	桃園市公教人員 住宅貸款及 急難貸款基金 Taoyuan City Public Servant Housing and Emergent Loan Fund	桃園市土地 重劃基金 Taoyuan City Land Consolidation Fund	桃園市實施 平均地權基金 Taoyuan City Equalization of Land Rights Plan Fund	桃園市消防 人員安全基金 Taoyuan City Firefighter Security Fund	桃園市停車場 作業基金 Taoyuan City Parking Lot Operation Fund
-14,348,680	-14,204,296	30,196	-108,379	-13,023,852	-40	34,350
7,928,970	7,675,284	29,459	704,280	5,932,586	236	124,026
①-12,188,539	①-12,154,301	20,158	-230,665	-11,613,662	-	120,084
1,018,314	287,059	15,418	232,109	-548,724	228	110,451
-7,672,192	-8,638,568	6,086	-222,386	-7,323,725	-	85,679
1,131,758	-456,242	9,141	-71,155	-114,530	178	149,060
1,627,839	3,379,781	-327	266,555	3,209,202	-180	47,138
5,224,083	3,501,589	6,941	580,215	3,068,768	-35	102,215
742,850	1,980,162	4,333	215,552	1,740,156	-170	110,570
13,191,333	10,056,435	6,976	395,735	9,499,961	7	156,705
8,448,489	9,592,268	3,952	128,615	9,473,807	-164	110,039
12,702,666	10,201,759	5,412	447,381	9,528,351	36	225,769
640,280	2,532,488	3,787	152,653	2,521,281	-144	118,694
2,409,096	841,128	3,815	374,315	260,242	42	205,213
15,837,401	16,901,932	2,912	4,573,923	12,090,366	-	299,011
2,608,958	1,636,066	2,925	39,489	1,161,761	-	426,856
13,924,704	15,226,397	1,504	2,665,631	12,325,976	-	215,359
13,694,630	12,037,256	2,441	2,138,953	9,539,164	-	362,261
6,550,696	7,966,081	2,647	566,722	6,686,018	-	266,129
6,956,778	6,174,545	2,768	774,403	4,937,426	-	367,242

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, Ministry of Audit.

Note : 1.Except 2015, final accounts were approved before being finalized.

2.As from 2014, the classification of Taoyuan City Firefighter Security Fund and Taoyuan City Police Security Fund was changed from operation funds to special revenue funds.

3.As from 2014, the Chinese name of Taoyuan City Medical Operation Fund was revised.

表6-9、營業基金及非營業特種基金盈虧（餘絀）（續1）

單位：千元

年度別 Fiscal Year	非營業特種基金					
	作業基金					
	桃園市軌道 建設發展基金 Taoyuan City Mazs Rapid Transit Development Fund	桃園市 醫療作業 基金 Taoyuan City Medical Operation Fund	桃園市警察 人員安全 基金 Taoyuan City Police Security Fund	桃園縣 投資開發 基金 Toayuan County Investment and Development Fund	桃園市產業 園區開發 管理基金 Taoyuan City Economic Park Development and Management Fund	桃園市 勞工權益 基金 Taoyuan City Labor Rights Fund
96年度 預算數 Budget	-	3,443	-3,489	-	-473,359	-38,095
2007 決算數 Final Accounts	-	6,342	429	-	965,136	-9,581
97年度 預算數 Budget	-	5,797	-3,347	476,357	-411,877	-45,649
2008 決算數 Final Accounts	-	7,537	-5,208	499,222	40,339	-27,892
98年度 預算數 Budget	-	6,284	-3,302	-10,703	-743,958	-45,649
2009 決算數 Final Accounts	-	7,603	-3,977	-410	-239,986	-49,128
99年度 預算數 Budget	-	5,431	-5,020	-6,154	-231,078	-18,405
2010 決算數 Final Accounts	-	7,290	-4,428	-528	-71,690	-9,167
100年度 預算數 Budget	-	8,474	-5,016	23,632	-125,059	245
2011 決算數 Final Accounts	-	6,494	-3,514	-588	-25,739	20,605
101年度 預算數 Budget	-	8,173	-4,836	-	-62,555	284
2012 決算數 Final Accounts	-	7,482	-3,163	-	-10,084	20,516
102年度 預算數 Budget	-193,450	3,035	-4,777	-	-36,525	-
2013 決算數 Final Accounts	-11	11,020	-3,313	-	-9,101	-
103年度 預算數 Budget	-23,710	10,561	-	-	-20,755	-
2014 決算數 Final Accounts	-2,174	11,701	-	-	-603	-
104年度 預算數 Budget	62,742	10,715	-	-	-44,581	-
2015 決算數 Final Accounts	-7,886	12,283	-	-	-10,047	-
105年度 預算數 Budget	483,923	11,091	-	-	-39,636	-
2016 決算數 Final Accounts	48,514	14,085	-	-	-8,439	-

Table 6-9. Enterprise Funds and Nonprofit Special Funds Profit-loss (Balance) (Cont.1)

Unit : N.T.\$1,000

Nonprofit Special Funds							
Operation Funds			特別收入基金 Special Revenue Funds				
桃園市 都市更新 基金 Taoyuan City Redevelopment Fund	桃園市 住宅基金 Taoyuan City Housing Fund	桃園縣國民 住宅管理 維護基金 Taoyuan County Public Housing Maintain Fund	計 Subtotal	桃園市有線 廣播電視事業 發展基金 Taoyuan City Wire Radio Broadcasting and Television Development Fund	桃園市 消防人員 安全基金 Taoyuan City Firefighter Security Fund	桃園市 地方教育 發展基金 Taoyuan City Education Development Fund	桃園市 農業發展 基金 Taoyuan City Agriculture Development Fund
-	-	-625,071	-144,384	-3,000	-	-	100
-	-	-77,629	253,686	7,317	-	-	11,749
630	-	-472,127	-34,238	-2,537	-	-	-310
27,864	-	-64,285	731,255	1,616	-	-	11,280
-21,543	-	-365,351	966,376	-5,899	-	-	-7,990
-6,567	-	-136,472	1,588,000	-3,178	-	-	1,939
521,324	-	-408,705	-1,751,942	-1,614	-	-1,398,453	-8,970
198,953	-	-376,944	1,722,494	1,891	-	1,547,810	-11,216
21,469	-	-14,024	-1,237,312	125	-	-1,388,317	-6,360
3,627	-	-3,833	3,134,898	1,279	-	282,318	4,404
-54,827	-	-10,220	-1,143,779	101	-	-932,940	-12,181
-9,914	-	-10,027	2,500,907	4,088	-	1,290,398	7,114
-31,865	-	-201	-1,892,208	971	-	-1,121,933	-12,133
-601	-	-492	1,567,968	5,165	-	587,199	3,838
-30,376	-	-	-1,064,531	954	-108	-313,260	-13,634
-3,890	-	-	972,892	4,711	34	1,050,692	-2,961
-11,209	260	-	-1,301,693	910	-568	-182,872	-20,373
-178	266	-	1,657,374	1,557	-1,990	1,360,672	742
-8,741	-2,072	-	-1,415,385	931	-568	-612,365	-16,579
37,654	892	-	782,233	-9,927	-2,479	566,719	19,136

表6-9、營業基金及非營業特種基金盈虧（餘絀）（續2完）

單位：千元

年度別 Fiscal Year	非營業特種基金					
	特別收入基金					
	桃園市 食品安全 保護基金 Taoyuan City Food Safty Protection Fund	桃園市 空氣污染 防制基金 Taoyuan City Air Pollution Control Fund	桃園市一般 廢棄物清除 處理基金 Taoyuan City General Waste Management Fund	桃園市 環境教育 基金 Taoyuan City Enviromental Education Fund	桃園國際機場 航空噪音防制費 及回饋金基金 Taoyuan International Airport Noise Control and Reward Fund	桃園市區域 垃圾處理廠場 回饋金基金 Taoyuan City Garbage Management Reward Fund
96年度 預算數 Budget	-	-36,220	-	-	-	-
2007 決算數 Final Accounts	-	147,978	3,323	-	-	-
97年度 預算數 Budget	-	-41,497	-	-	-	-
2008 決算數 Final Accounts	-	127,150	10,872	-	-	-
98年度 預算數 Budget	-	-329,447	10	-	-	-
2009 決算數 Final Accounts	-	-40,408	-1,097	-	-	-
99年度 預算數 Budget	-	-238,122	6,405	-	-	-
2010 決算數 Final Accounts	-	-18,859	6,167	-	-	-
100年度 預算數 Budget	-	-123,024	-25,894	803	763,911	-
2011 決算數 Final Accounts	-	390,693	1,066	7,300	1,199,823	-
101年度 預算數 Budget	-	119,543	615	72	79,225	141,632
2012 決算數 Final Accounts	-	77,993	-2,791	5,951	625,584	189,452
102年度 預算數 Budget	-	-149,738	759	7,508	162,040	1,709
2013 決算數 Final Accounts	-	-50,016	21,273	12,112	483,124	36,965
103年度 預算數 Budget	-	-161,223	63,293	142	-289,128	39,194
2014 決算數 Final Accounts	-	112,891	63,483	11,117	-360,933	28,032
104年度 預算數 Budget	12,762	-70,157	132,609	-4,494	-345,266	22,049
2015 決算數 Final Accounts	49,629	-72,323	131,154	-2,440	23,643	-13,720
105年度 預算數 Budget	11,429	-70,498	35,607	-1,052	-85,474	3,445
2016 決算數 Final Accounts	46,447	61,993	40,850	-123	57,097	-3,175

Table 6-9. Enterprise Funds and Nonprofit Special Funds Profit-loss (Balance) (Cont.2 End)

Unit : N.T.\$1,000

Nonprofit Special Funds							
Special Revenue Funds							
桃園市水 汙染防治 基金 Taoyuan City Water Pollution Control Fund	桃園市 警察人員 安全基金 Taoyuan City Police Security Fund	桃園市公益 彩券盈餘 分配基金 Taoyuan City Public Welfare Lottery Surplus Distrubution Fund	桃園市 道路 基金 Taoyuan City Road Fund	桃園市 共同管道 管理基金 Taoyuan City Common Duct Fund	桃園市身 心障礙者 就業基金 Taoyuan City Disabled Employment Fund	桃園市 勞工權益 基金 Taoyuan City Labor Rights Fund	桃園市建築物 無障礙設備與 設施改善基金 Taoyuan City Barrier- free Equipment and Facilities Improvement Fund
-	-	-103,665	-	-	-	-	-1,599
-	-	83,855	-	-	-	-	-535
-	-	10,591	-	-	-	-	-485
-	-	579,335	-	-	-	-	1,002
-	-	-248,139	-	18,699	1,539,142	-	-
-	-	110,620	-	29,703	1,489,945	-	475
-	-	-265,692	155,788	14,954	-16,037	-	-200
-	-	30,482	74,273	93,921	-2,459	-	483
-	-	-417,292	5,276	50	-46,590	-	-
-	-	77,638	174,695	8,813	-13,680	-	550
-	-	-575,487	62,552	777	-24,888	-	-2,800
-	-	-55,555	369,456	8,815	-16,979	-	-2,620
-	-	-574,922	-186,153	12,544	-32,897	-624	661
-	-	159,982	287,621	18,199	-14,174	13,377	3,303
-	-4,800	-368,603	24,486	7,980	-30,595	-19,600	371
-	-3,564	98,339	-20,718	20,779	-31,196	1,125	1,062
-	-4,500	-781,744	824	8,287	-36,658	-32,793	291
-	-4,194	-575,784	795,470	17,691	-32,736	-18,092	-1,904
22,128	-4,500	-666,356	6,458	18,994	-36,944	-20,382	341
7,929	-4,716	-148,092	146,097	26,269	-24,200	1,758	650

