

陸、金融、財稅

VI. Finance and Taxation

表6-1、金融機構分布

單位：家

年底及 鄉鎮市別 End of Year & District	總計 Grand Total	本國銀行 Domestic Banks	外國銀行 Foreign Banks	信託投資公 司 Investment and Trust Companies	陸商銀行 Mainland Chinese Banks	信 用 合作社 Credit Cooperative Associations	農會信用部 Credit Departments of Farmers' Associations
民國94年底 End of 2005	358	236	2	2	-	11	74
民國95年底 End of 2006	357	238	2	2	-	11	72
民國96年底 End of 2007	366	246	3	1	-	11	73
民國97年底 End of 2008	369	245	7	-	-	11	74
民國98年底 End of 2009	371	249	6	-	-	11	74
民國99年底 End of 2010	375	255	4	-	-	11	74
民國100年底 End of 2011	376	256	4	-	-	11	74
民國101年底 End of 2012	381	Ⓔ 264	Ⓔ 1	-	-	11	74
民國102年底 End of 2013	383	267	-	-	-	11	74
民國103年底 End of 2014	387	270	-	-	-	11	75
桃園區 Taoyuan District	120	85	-	-	-	8	7
中壢區 Zhongli District	79	69	-	-	-	-	3
大溪區 Daxi District	14	5	-	-	-	-	9
楊梅區 Yangmei District	16	11	-	-	-	-	5
蘆竹區 Luzhu District	34	21	-	-	-	2	10
大園區 Dayuan District	19	11	-	-	-	-	7
龜山區 Guishan District	35	25	-	-	-	-	10
八德區 Bade District	24	16	-	-	-	1	7
龍潭區 Longtan District	16	11	-	-	-	-	5
平鎮區 Pingzhen District	18	11	-	-	-	-	5
新屋區 Xinwu District	6	2	-	-	-	-	4
觀音區 Guanyin District	4	3	-	-	-	-	1
復興區 Fuxing District	2	-	-	-	-	-	2

資料來源：中央銀行。

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括中華郵政公司。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

Table 6-1. Distribution of Financial Institutions

Unit : Establishments

漁會信用部	票券金融 公 司	證券金融 公 司	本國壽險 公 司	本國產險 公 司	外國壽險 公 司	外國產險 公 司	再保險 公 司	金融控股 公 司
Credit Departments of Fishermen's Associations	Bills Finance Companies	Securities Finance Companies	Domestic Life Insurance Companies	Domestic Property and Casualty Insurance Companies	Foreign Life Insurance Companies	Foreign Property and Casualty Insurance Companies	Reinsurance Companies	Financial Holding Companies
1	6	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
-	5	-	4	11	-	-	-	-
-	-	-	3	4	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	1	-	-	-	-	-
1	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	1	1	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Source : Central Bank.

Note: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Chunghwa Post Company.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

表6-2、主要金融機構存、放款餘額

單位：億元

年（月）底別 End of Year (Month)	存款餘額 Balance of Deposits						
	合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	大陸地區銀 行在臺分行 Local Branches of Mainland Chinese Banks	信 用 合作社 Credit Cooperative Associations	中華郵政 公司 Chunghwa Post Company
民國94年 2005							
6月底 End of June	14,181	10,903	143	80	-	184	2,871
12月底 End of December	14,755	11,368	143	78	-	185	2,981
民國95年 2006							
6月底 End of June	14,825	11,333	147	76	-	185	3,084
12月底 End of December	15,270	11,729	152	77	-	184	3,128
民國96年 2007							
6月底 End of June	15,261	11,686	150	42	-	183	3,200
12月底 End of December	15,185	11,669	154	19	-	174	3,169
民國97年 2008							
6月底 End of June	15,252	11,625	197	16	-	171	3,243
12月底 End of December	16,360	12,605	195	-	-	170	3,390
民國98年 2009							
6月底 End of June	16,624	12,769	185	-	-	169	3,500
12月底 End of December	17,312	13,477	92	-	-	174	3,569
民國99年 2010							
6月底 End of June	17,497	① 13,644	25	-	-	① 173	3,655
12月底 End of December	18,587	14,682	34	-	-	176	3,695
民國100年 2011							
6月底 End of June	19,084	15,059	30	-	-	178	3,816
12月底 End of December	19,751	15,658	26	-	-	178	3,890
民國101年 2012							
6月底 End of June	20,290	16,073	10	-	-	182	4,026
12月底 End of December	21,030	16,703	9	-	-	185	4,133
民國102年 2013							
6月底 End of June	21,862	17,410	-	-	-	187	4,265
12月底 End of December	22,603	18,081	-	-	-	185	4,337
民國103年 2014							
6月底 End of June	23,240	18,581	-	-	-	181	4,478
12月底 End of December	23,886	19,097	-	-	-	180	4,609

資料來源：行政院金融監督管理委員會銀行局。

說明：1.本國銀行存款餘額含郵匯轉存款。

2.97年12月起無信託投資公司。

Table 6-2. Balance of Deposits and Loans of Main Financial Institutions

Unit : N.T.\$100,000,000

放款餘額 Balance of Loans					
合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公司 Investment and Trust Companies	大陸地區銀行 在臺分行 Local Branches of Mainland Chinese Banks	信用合作社 Credit Cooperative Associations
8,701	8,520	87	23	-	72
9,308	9,112	92	33	-	71
9,698	9,494	94	31	-	79
9,942	9,736	97	31	-	79
10,290	10,089	98	18	-	86
9,869	9,664	111	1	-	92
10,063	9,824	151	1	-	87
10,497	10,238	174	-	-	84
10,652	10,396	168	-	-	89
11,109	10,895	125	-	-	88
11,564	11,472	6	-	-	85
13,683	13,578	16	-	-	88
14,181	14,072	22	-	-	87
14,367	14,256	19	-	-	93
14,607	14,504	8	-	-	94
14,969	14,862	10	-	-	97
15,004	14,907	-	-	-	97
15,412	15,312	-	-	-	99
15,856	15,758	-	-	-	98
16,379	16,278	-	-	-	101

Source : Banking Bureau, Financial Supervisory Commission.

Note : 1. Balance of deposits of domestic banks included postal savings.

2. As from December 2008, there shall no longer be Investment and Trust Companies.

表6-3、歲入預決算－按來源別分
預算

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	稅課收入 Tax Revenues	工程受益費 收入 Construction Benefit Fee Revenues	罰 款 及 賠償收入 Fine and Compensation Revenues	規費收入 Official Fee Revenues
94年度 原預算 Original Budgets	43,905,960	21,889,168	-	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	-	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	-	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	-	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	-	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	-	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	-	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	-	1,286,163	1,417,343
98年度 原預算 Original Budgets	50,880,187	24,850,546	-	1,294,543	1,337,380
2009 追加減後預算 Budgets after Reapportionments	50,880,187	24,850,546	-	1,294,543	1,337,380
99年度 原預算 Original Budgets	51,053,002	23,929,873	-	1,267,184	1,131,357
2010 追加減後預算 Budgets after Reapportionments	51,053,002	23,929,873	-	1,267,184	1,131,357
100年度 原預算 Original Budgets	57,805,000	31,288,357	-	1,280,879	1,216,177
2011 追加減後預算 Budgets after Reapportionments	57,805,000	31,288,357	-	1,280,879	1,216,177
101年度 原預算 Original Budgets	60,652,000	33,132,546	-	1,308,809	1,294,550
2012 追加減後預算 Budgets after Reapportionments	60,652,000	33,132,546	-	1,308,809	1,294,550
102年度 原預算 Original Budgets	59,128,000	34,821,424	-	1,275,308	1,340,178
2013 追加減後預算 Budgets after Reapportionments	59,128,000	34,821,424	-	1,275,308	1,340,178
103年度 原預算 Original Budgets	59,191,750	36,716,670	-	1,311,272	1,432,509
2014 追加減後預算 Budgets after Reapportionments	59,191,750	36,716,670	-	1,311,272	1,432,509
104年度 原預算 Original Budgets	80,518,000	52,254,682	-	1,229,457	1,512,437
2015 追加減後預算 Budgets after Reapportionments	...	...	...	...	...

資料來源：本府主計處。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source

Budget

Unit : N.T.\$1,000

信託管理收入 Trust Management Fee Revenues	財產收入 Property Revenues	營業盈餘及 事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及 協助收入 Subsidy and Assistance Revenues	捐獻及 贈與收入 Donation and Contribution Revenues	其他收入 Others
-	1,681,624	-	17,638,965	93,171	163,291
-	1,681,624	-	17,638,965	93,171	163,291
-	1,152,477	-	17,722,966	30,708	172,348
-	1,152,477	-	17,722,966	30,708	172,348
-	413,854	1,000,000	18,798,157	61,924	163,366
-	413,854	1,000,000	18,798,157	61,924	163,366
-	139,076	4,313,547	16,932,908	101,235	178,791
-	139,076	4,313,547	16,932,908	101,235	178,791
-	650,229	3,892,820	18,512,615	38,350	303,704
-	650,229	3,892,820	18,512,615	38,350	303,704
-	954,297	3,901,648	19,574,105	66,816	227,722
-	954,297	3,901,648	19,574,105	66,816	227,722
-	612,240	1,868,717	21,248,509	32,019	258,102
-	612,240	1,868,717	21,248,509	32,019	258,102
-	404,235	6,116,250	17,878,244	199,413	317,953
-	404,235	6,116,250	17,878,244	199,413	317,953
-	133,900	5,842,584	15,107,241	129,491	477,874
-	133,900	5,842,584	15,107,241	129,491	477,874
-	148,142	4,915,891	14,172,195	16,923	478,148
-	148,142	4,915,891	14,172,195	16,923	478,148
-	330,965	6,023,216	15,271,589	241,364	3,654,290
...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-3、歲入預決算－按來源別分（續）

決算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
94年度 2005	37,658,594	22,912,041	-	1,662,782	1,348,215
95年度 2006	36,143,156	22,896,568	-	1,572,505	1,478,549
96年度 2007	36,910,090	22,022,007	-	1,655,307	1,325,289
97年度 2008	44,340,803	22,264,240	-	1,629,250	1,407,642
98年度 2009	45,895,362	21,454,541	-	1,582,450	1,282,862
99年度 2010	47,726,136	26,132,111	-	1,647,437	1,595,584
100年度 2011	58,054,051	31,735,777	-	1,774,786	1,464,936
101年度 2012	62,480,599	34,467,552	-	1,924,396	1,553,905
102年度 2013	61,260,827	38,173,160	-	1,776,057	1,886,197
103年度 2014	56,609,176	38,751,888	-	1,561,773	1,771,649

資料來源：本府主計處及審計部。

說明：除103年度為決算數外，餘各年度均為決算審定數。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source (Cont.)

Final Accounts

Unit : N.T.\$1,000

信託管理收入 Trust Management Fee Revenues	財產收入 Property Revenues	營業盈餘及 事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及 協助收入 Subsidy and Assistance Revenues	捐獻及 贈與收入 Donation and Contribution Revenues	其他收入 Others
-	746,354	-	10,649,741	91,171	248,291
-	147,215	-	9,644,578	31,748	371,993
-	74,694	1,077,725	10,413,972	55,434	285,662
-	225,989	3,571,446	14,766,857	93,233	382,146
-	997,112	3,890,504	15,883,336	37,810	766,747
-	442,137	800,848	16,391,703	67,775	648,541
-	441,857	1,784,145	20,275,646	29,505	547,399
-	508,095	6,114,850	16,962,145	166,858	782,799
-	149,662	3,835,198	1,448,697	141,343	850,513
-	226,360	211,207	13,458,761	12,179	615,361

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Nation Audit Office R.O.C (Taiwan).

Note : Except 2014, final accounts were approved before being finalized.

表6-4、歲出預決算－按政事別分

預算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	371,195	904,953	2,755,888	753,858	20,341,803
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	384,735	950,509	2,931,003	601,522	21,630,185
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	797,743	3,296,495	519,254	20,631,258
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,125	1,069,904	2,841,602	1,019,199	19,334,413
98年度 原預算 Original Budgets	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
2009 追加減後預算 Budgets after Reapportionments	52,380,187	424,063	853,226	3,299,955	511,231	22,253,638
99年度 原預算 Original Budgets	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
2010 追加減後預算 Budgets after Reapportionments	52,853,002	377,107	936,266	3,532,299	1,010,327	21,655,881
100年度 原預算 Original Budgets	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063
2011 追加減後預算 Budgets after Reapportionments	62,105,000	646,803	566,051	3,686,962	607,140	22,628,613
101年度 原預算 Original Budgets	62,152,000	656,435	642,915	3,441,951	613,380	22,992,542
2012 追加減後預算 Budgets after Reapportionments	62,152,000	656,435	644,915	3,443,694	615,913	23,118,399
102年度 原預算 Original Budgets	62,928,000	648,908	730,181	3,672,703	636,973	23,948,067
2013 追加減後預算 Budgets after Reapportionments	62,928,000	648,908	730,181	3,672,703	641,387	23,948,067
103年度 原預算 Original Budgets	70,276,450	639,190	678,781	4,233,327	684,655	27,010,872
2014 追加減後預算 Budgets after Reapportionments	70,276,450	639,190	678,781	4,236,647	684,655	27,010,872
104年度 原預算 Original Budgets	91,781,295	657,107	1,020,000	7,731,549	766,454	28,604,474
2015 追加減後預算 Budgets after Reapportionments	...	...	...	...	...	...

資料來源：本府主計處。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions

Budget

Unit : N.T.\$1,000

科學支出 Expenditures for Science	文化支出 Expenditures for Culture	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	社會保險 支 出 Expenditures for Social Insurance	社會救助 支 出 Expenditures for Social Assistance
-	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
-	791,383	2,127,759	115,129	3,298,375	999,265	174,647	346,856
-	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
-	607,499	1,694,393	134,477	2,510,554	978,544	172,019	371,698
-	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
-	334,064	1,753,717	88,085	1,825,262	826,667	163,654	377,438
-	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
-	358,917	2,597,822	105,297	3,670,721	772,371	175,388	412,498
-	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
-	1,467,171	1,311,481	108,088	2,268,156	1,002,642	173,975	674,470
-	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
-	44,120	2,184,204	113,139	2,555,723	881,236	173,137	633,818
-	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510
-	599,213	3,839,742	234,145	3,083,792	629,232	6,614,208	338,510
-	668,461	2,514,830	354,343	3,730,224	523,818	2,322,998	442,132
-	677,766	2,573,445	354,343	3,730,224	523,818	2,322,998	442,132
-	1,069,129	2,122,323	334,738	6,125,129	498,620	1,285,161	490,682
-	1,083,429	2,135,067	334,738	6,125,129	500,263	1,285,161	490,682
-	2,357,394	3,087,182	335,243	6,712,812	645,353	1,251,186	501,998
-	236,394	3,097,447	335,243	6,712,812	646,763	1,251,186	501,998
-	3,487,231	3,083,897	5,406,603	6,094,240	870,746	1,287,569	463,684
...	...	...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-4、歲出預決算－按政事別分（續 1）

預算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
94年度 原預算 Original Budgets	2,860,079	-	582,320	160,323	1,837,367	3,859,802
2005 追加減後預算 Budgets after Reapportionments	2,869,579	-	592,560	164,323	1,839,367	3,859,802
95年度 原預算 Original Budgets	2,444,934	-	556,324	79,964	2,328,384	3,888,614
2006 追加減後預算 Budgets after Reapportionments	2,459,234	-	556,324	85,964	2,328,384	3,888,614
96年度 原預算 Original Budgets	2,783,976	-	444,802	8,146	1,372,822	3,888,614
2007 追加減後預算 Budgets after Reapportionments	2,807,665	-	448,891	8,146	1,372,822	3,888,614
97年度 原預算 Original Budgets	3,554,514	-	475,020	53,799	1,615,117	4,158,991
2008 追加減後預算 Budgets after Reapportionments	3,573,684	-	476,186	53,799	1,615,144	4,158,991
98年度 原預算 Original Budgets	3,503,701	-	564,939	59,405	1,739,771	4,699,621
2009 追加減後預算 Budgets after Reapportionments	3,506,301	-	564,952	59,405	1,747,959	4,699,621
99年度 原預算 Original Budgets	3,841,147	-	503,740	109,753	2,088,895	4,757,167
2010 追加減後預算 Budgets after Reapportionments	3,856,647	-	503,740	109,753	2,089,208	4,757,167
100年度 原預算 Original Budgets	4,294,553	-	617,414	146,442	1,683,517	4,898,979
2011 追加減後預算 Budgets after Reapportionments	4,294,553	-	617,414	146,442	1,683,517	4,898,979
101年度 原預算 Original Budgets	7,515,125	-	658,188	139,301	2,134,831	5,094,542
2012 追加減後預算 Budgets after Reapportionments	7,515,125	-	658,188	139,301	2,134,831	5,094,542
102年度 原預算 Original Budgets	4,964,415	-	732,230	237,459	2,200,601	5,305,626
2013 追加減後預算 Budgets after Reapportionments	4,964,415	-	732,230	237,459	2,200,601	5,305,626
103年度 原預算 Original Budgets	5,344,264	-	975,750	334,546	1,700,096	5,466,818
2014 追加減後預算 Budgets after Reapportionments	5,344,264	-	975,750	334,546	1,700,096	5,466,818
104年度 原預算 Original Budgets	9,876,101	-	1,498,640	2,041,060	4,074,406	5,920,174
2015 追加減後預算 Budgets after Reapportionments	...	...	...	...	...	...

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 1)

Budget

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支出	還本付息 事務支出	專案補助 支出	平衡預算 補助支出	協助 支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Secondary Reserve Fund	Others
-	4,472,075	389,406	-	-	-	-	80,000	1,211,920
-	4,657,405	389,406	-	-	-	-	25,121	507,286
-	4,695,406	400,000	-	-	-	-	80,000	1,206,920
-	4,704,406	400,000	-	-	-	-	16,508	670,650
-	4,740,154	500,000	-	-	-	-	80,000	1,159,000
-	4,851,774	500,000	-	-	-	-	18,370	998,648
-	5,024,490	780,000	-	-	-	-	80,000	1,196,000
-	5,083,310	780,000	-	-	-	-	38,633	1,108,117
-	5,192,743	1,090,000	-	-	-	-	80,000	1,269,000
-	5,195,943	1,090,000	-	-	-	-	36,659	1,131,251
-	5,196,051	552,000	-	-	-	-	80,000	1,275,000
-	5,199,421	552,000	-	-	-	-	39,917	1,247,892
-	5,315,225	365,000	-	-	-	-	80,000	1,351,050
-	5,376,813	365,000	-	-	-	-	54,809	1,193,062
-	5,750,984	515,000	-	-	-	-	80,000	1,360,000
-	5,755,984	515,000	-	-	-	-	804	1,234,143
-	5,972,670	466,385	-	-	-	-	80,000	1,406,000
-	5,972,670	466,385	-	-	-	-	46,899	1,406,000
-	6,148,515	379,190	-	-	-	-	200,000	1,589,278
-	6,148,515	379,190	-	-	-	-	182,005	1,589,278
-	6,327,351	304,329	-	-	421,000	-	200,000	1,644,680
...	...	...	...	...	...	...	...	...

表6-4、歲出預決算－按政事別分（續 2）

決算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,619,336	336,628	813,218	2,752,057	532,313	19,449,889
96年度 2007	42,910,841	304,791	711,595	3,027,722	471,723	19,786,450
97年度 2008	45,593,320	308,318	927,457	2,658,239	972,403	18,341,664
98年度 2009	48,076,081	366,918	745,506	3,061,601	468,664	21,205,882
99年度 2010	48,577,654	338,382	802,567	3,086,148	976,715	21,247,568
100年度 2011	57,174,898	545,190	493,578	3,364,726	536,855	21,760,549
101年度 2012	58,093,627	554,057	560,430	3,150,721	541,303	22,907,498
102年度 2013	57,736,471	561,836	590,657	3,340,224	582,410	23,290,651
103年度 2014	63,338,778	564,054	602,352	3,913,177	630,622	25,872,183

資料來源：本府主計處。

說明：除103年度為決算數外，餘各年度均為決算審定數。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 2)

Final Accounts

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
-	537,286	1,402,068	103,160	2,004,161	927,391	154,102	307,182
-	248,078	1,386,415	60,902	1,643,425	790,582	146,929	316,755
-	275,387	2,186,998	81,072	3,064,018	731,793	157,502	369,020
-	1,384,999	1,182,725	78,501	2,115,179	982,296	157,748	539,912
-	362,000	1,727,669	88,843	2,096,479	817,871	165,448	529,737
-	490,557	3,260,370	186,105	2,740,314	485,576	6,245,189	290,811
-	598,579	2,210,712	270,084	3,314,286	447,302	1,998,730	351,360
-	993,090	1,889,910	261,861	5,501,054	442,222	1,134,396	383,034
-	2,264,414	2,648,279	265,575	4,898,248	592,269	1,125,066	430,849

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

Note : Except 2014, final accounts were approved before being finalized.

表6-4、歲出預算－按政事別分（續 3 完）

決算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
94年度 2005	2,707,772	-	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	-	505,579	76,650	2,206,106	3,839,449
96年度 2007	2,610,901	-	418,743	7,262	1,282,092	3,833,295
97年度 2008	3,386,526	-	431,874	51,835	1,380,480	4,001,372
98年度 2009	3,257,269	-	532,395	53,124	1,353,041	4,387,676
99年度 2010	3,436,818	-	460,179	91,387	1,748,375	4,608,843
100年度 2011	3,809,951	-	539,403	127,508	1,438,226	4,782,599
101年度 2012	6,774,400	-	576,539	115,301	1,891,706	5,004,340
102年度 2013	4,539,256	-	618,496	178,638	1,825,636	5,149,674
103年度 2014	4,788,292	-	909,856	280,454	1,518,139	5,307,935

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 3 End)

Final Accounts

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditure s for Assistance	Secondary Reserve Fund	Others
-	4,573,973	389,406	-	-	-	-	-	345,519
-	4,634,058	400,000	-	-	-	-	-	344,707
-	4,757,777	500,000	-	-	-	-	-	605,404
-	4,958,844	780,000	-	-	-	-	-	528,518
-	5,068,649	689,700	-	-	-	-	-	444,296
-	5,117,304	481,686	-	-	-	-	-	393,635
-	5,295,689	340,442	-	-	-	-	-	441,260
-	5,434,546	372,637	-	-	-	-	-	1,019,097
-	5,461,230	321,598	-	-	-	-	-	670,597
-	5,756,154	252,996	-	-	-	-	-	717,866

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Finance-scheduling Requirements	歲入歲出差短 Deficit of Annual Revenues & Expenditures	債務還本 Debt Repayment	Finance-scheduling Financial Resources	賒借收入 Borrowing
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,901,180	7,476,180	7,425,000	11,200,000	11,200,000
96年度 2007	13,475,751	6,000,751	7,475,000	7,475,000	7,475,000
97年度 2008	6,002,518	1,252,518	4,750,000	6,250,000	6,250,000
98年度 2009	9,518,219	2,180,719	7,337,500	7,100,000	7,100,000
99年度 2010	8,939,018	851,518	8,087,500	9,000,000	9,000,000
100年度 2011	7,970,848	-879,152	8,850,000	10,000,000	10,000,000
101年度 2012	6,113,028	-4,386,972	10,500,000	9,500,000	9,500,000
102年度 2013	8,350,644	-3,524,356	11,875,000	10,000,000	10,000,000
103年度 2014	14,404,602	6,729,602	7,675,000	8,000,000	8,000,000

資料來源：本府主計處及審計部桃園市審計處。

說明：1.除103年度為決算數外，餘各年度均為決算審定數。

2.自有財源比率 = $(\text{歲入} - \text{補助及協助收入} - \text{統籌分配稅收入}) / \text{歲入} \times 100$ 。3.賦稅依存度 = $\text{稅課收入} / \text{歲出} \times 100$ 。4.補助及協助依存度 = $\text{補助及協助收入} / \text{歲出} \times 100$ 。

Table 6-5. Financial Condition of Previous Years

Unit : N.T.\$1,000 ; %

財 源	自有財源比率	賦稅依存度	補助及協助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)		占歲出 (%)
Appropriation from Previous Year's Surplus	Rate of Owner Financial Resources	Degree of Dependence on Taxes	Degree of Dependence on Subsidy and Assistance	Outstanding Debt	As a Percentage of Annual Expenditures
-	56.30	52.26	24.29	17,650,000	40.26
-	57.89	52.49	22.11	21,425,000	49.12
-	57.27	51.32	24.27	21,425,000	49.93
-	53.15	48.83	32.39	22,925,000	50.28
-	53.02	44.63	33.04	22,687,500	47.19
-	51.97	53.79	33.74	22,337,500	45.98
-	48.21	55.51	35.46	24,750,000	37.49
-	54.43	59.33	29.20	23,750,000	40.88
-	56.74	66.08	25.03	21,875,000	37.89
-	51.78	61.18	21.25	22,200,000	35.05

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, Ministry of Audit.

Note : 1. Except 2014, final accounts were approved before being finalized.

2. Rate of Owner Financial Resources = [(Annual Revenues-Subsidy and Assistance Revenues-Centrally-funded Tax Revenues) / Annual Revenues]*100

3. Degree of Dependence on Taxes = Tax Revenues / Annual Expenditure*100

4. Degree of Dependence on Subsidy and Assistance = Subsidy and Assistance Revenues / Annual Expenditures*100

表6-6、各項稅捐實徵數

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅			
		合計	營利事業所得稅	綜合所得稅	遺產及贈與稅
		Total	Profit-seeking Enterprise Income Tax	Individual Income Tax	Estate and Gift Tax
94年度 2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183
95年度 2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517
96年度 2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128
97年度 2008	137,957,330	112,418,183	31,444,541	24,727,493	1,559,869
98年度 2009	136,814,023	112,046,843	30,026,923	19,475,632	1,346,281
99年度 2010	142,814,023	112,522,629	23,635,180	20,128,792	1,354,629
100年度 2011	168,541,934	138,270,112	32,764,296	31,410,985	1,503,042
101年度 2012	173,673,122	142,564,466	38,594,303	31,559,261	1,516,795
102年度 2013	170,674,747	135,308,883	31,329,736	28,005,428	1,680,553
103年度 2014	174,923,622	141,118,616	30,351,901	27,976,669	1,683,283

資料來源：本府地方稅務局。

說明：1. 罰鍰為國稅及市稅合計數。

2. 96年起海關代徵之營業稅已分配至營業人所在地之各國稅分局，不再單獨列入各海關所在地之國稅局實徵數。

3. 本表皆採用實徵淨額。

Table 6-6. No. of Actual Collection of Various Taxes

Unit : N.T.\$1,000

National Taxes				
貨物稅 Commodities Tax	證券交易稅 Securities Transaction Tax	期貨交易稅 Futures Transaction Tax	菸酒稅 Tobacco and Alcohol Tax	營業稅 Business Tax
57,044,790	2,733,970	21,317	2,815,448	64,654,483
50,170,162	3,782,829	10,673	2,932,979	65,478,348
50,075,352	5,425,663	31,744	3,272,057	11,785,763
38,972,456	3,510,386	24,846	2,868,495	9,310,097
43,573,858	5,097,095	9,492	1,491,594	11,025,968
48,976,504	4,708,557	8,404	955,259	12,755,304
55,947,005	3,798,412	12,851	1,014,314	11,819,207
52,673,552	2,981,853	10,787	993,375	14,234,540
54,122,284	2,897,864	5,480	1,115,693	16,151,845
50,873,975	3,606,489	6,395	7,011,104	19,240,709

Source : Department of Taxation, Taoyuan City Gov.

Note : 1. Fines were the total of national tax and city tax.

2. As from 2007, business tax collected by Customs has been assigned to the various branches of the National Taxation Bureau for the business location. It shall no longer be separately accounted as the actual tax revenue for the various National Taxation Bureau at the location of the Customs.

3. Figures in the form were net actual collection.

表6-6、各項稅捐實徵數（續）

單位：千元

年 度 別 Fiscal Year	市 稅				
	合計	印花稅	使用牌照稅	田賦	地價稅
	Total	Stamp Tax	Vehicle License Tax	Agricultural Land Tax	Land Value Tax
94年度 2005	25,276,657	598,954	4,896,873	-	4,084,209
95年度 2006	24,860,582	642,273	4,999,048	-	4,042,396
96年度 2007	24,815,127	591,084	5,099,088	-	4,527,370
97年度 2008	24,294,818	578,910	5,142,590	-	4,584,977
98年度 2009	23,503,249	533,252	5,125,259	-	4,604,040
99年度 2010	29,370,396	611,110	5,253,100	-	5,233,904
100年度 2011	29,513,596	693,371	5,409,898	-	5,355,791
101年度 2012	30,403,063	734,636	5,545,855	-	5,355,769
102年度 2013	34,692,433	855,169	5,701,509	-	6,396,325
103年度 2014	33,143,704	893,003	5,877,812	-	6,374,038

Table 6-6. No. of Actual Collection of Various Taxes (Cont.)

Unit : N.T.\$1,000

City Taxes				教育捐 Education Surtax	臨時捐 Temporary Tax	罰鍰 Fines
土地增值稅 Land Value Increment Tax	房屋稅 Building Tax	娛樂稅 Amusement Tax	契稅 Deed Tax			
8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203
7,930,559	5,300,960	327,976	1,617,370	482	49,070	871,241
7,249,770	5,662,339	282,139	1,403,337	167	33,190	755,642
6,609,222	5,794,449	282,083	1,302,587	190	28,429	1,215,710
5,606,484	5,975,695	270,074	1,388,445	104	34,777	757,012
10,232,834	6,147,920	246,781	1,644,747	34	40,499	880,465
9,943,980	6,211,200	247,364	1,651,992	114	42,773	715,339
10,617,967	6,372,592	232,464	1,543,780	21	58,113	647,459
13,055,257	6,591,773	268,864	1,823,536	1,130	75,250	597,051
11,295,726	6,804,991	256,504	1,641,630	147	83,568	577,587

表6-7、各項稅捐納庫數

單位：千元

年度及稅目別 Fiscal Year & Tax Item	實徵淨額 Net Actual Collection	納 庫 數		
		合 計 Total	國 庫 National Treasury	中央統籌分配 Unified Taxation by Central Gov't
94年度 2005	24,514,899	24,514,899	-	1,769,065
95年度 2006	25,082,858	25,082,858	-	1,586,111
96年度 2007	25,015,786	25,015,786	-	1,449,954
97年度 2008	24,531,871	24,531,871	-	1,321,954
98年度 2009	23,711,738	23,702,257	-	1,121,296
99年度 2010	29,649,480	29,649,480	-	2,044,925
100年度 2011	29,814,200	29,814,200	-	-167
101年度 2012	30,663,426	30,663,426	-	-
102年度 2013	34,948,059	34,948,059	-	-
103年度 2014	33,388,783	33,388,783	-	-
地 價 稅 Land Value Tax	6,374,038	6,374,038	-	-
土地增值稅 Land Value Increment Tax	11,295,726	11,295,726	-	-
房 屋 稅 Building Tax	6,804,991	6,804,991	-	-
使用牌照稅 Vehicle License Tax	5,877,812	5,877,812	-	-
契 稅 Deed Tax	1,641,630	1,641,630	-	-
印 花 稅 Stamp Tax	893,003	893,003	-	-
娛 樂 稅 Amusement Tax	256,504	256,504	-	-
教 育 捐 Education Surtax	147	147	-	-
臨 時 捐 Temporary Tax	83,568	83,568	-	-
罰 鍰 Fines	161,364	161,364	-	-

資料來源：本府地方稅務局。

說明：自100年度起，已無中央統籌分配款，100年度中央統籌科目為-167千元，乃因退稅所致。

Table 6-7. No. of Various Taxes Paid to Treasury

Unit : N.T.\$1,000

No. of Paid to Treasury					未 納 庫 數
重建基金 Reconstruction Fund	市 庫 City Treasury	市統籌分配專戶 Unified Taxation by City Gov't	區庫 District Treasuries	臨時稅款專戶 Temporary Tax by County Gov't	
-	15,817,309	2,128,118	4,753,380	47,027	-
-	16,300,557	2,192,146	4,954,974	49,070	-
-	16,186,077	2,318,609	5,027,956	33,190	-
-	15,827,660	2,336,403	5,017,425	28,429	-
-	15,004,623	2,391,879	5,149,682	34,777	9,481
-	19,366,824	2,605,315	5,591,917	40,499	-
-	21,467,622	2,643,796	5,660,176	42,773	-
-	22,327,630	2,654,429	5,623,254	58,113	-
-	25,627,183	2,962,327	6,283,299	75,250	-
-	24,137,068	2,964,131	6,204,016	83,568	-
-	3,187,020	1,274,807	1,912,211	-	-
-	11,295,726	-	-	-	-
-	2,721,996	1,360,998	2,721,997	-	-
-	5,877,812	-	-	-	-
-	-	328,326	1,313,304	-	-
-	893,003	-	-	-	-
-	-	-	256,504	-	-
-	147	-	-	-	-
-	-	-	-	83,568	-
-	161,364	-	-	-	-

Source : Department of Taxation, Taoyuan City Gov.

Note : As from 2011, there will no longer be allocations of National Treasury by Provincial Gov't funded revenues. The National Treasury by Provincial Gov't allocated funds revenue for 2011 came to -167 thousand dollars, caused by tax refunds.

表6-8、本市公庫收支
收入

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度收入					
		合 計 Total	稅課收入 Tax Revenues	工程受益費 收 入 Construction Benefit Fee Revenues	罰款及賠償 收 入 Fine and Compensation Revenues	規費收入 Official Fee Revenues	信託管理 收 入 Trust Management Fee Revenues
94年度 2005	58,046,268	41,076,328	21,843,660	-	1,364,696	1,343,252	-
95年度 2006	51,824,741	44,410,059	21,296,637	-	1,313,653	1,477,791	-
96年度 2007	① 49,223,421	① 42,611,838	21,101,232	-	1,494,232	1,325,254	-
97年度 2008	49,652,939	48,830,414	21,795,752	-	1,433,064	1,266,037	-
98年度 2009	96,891,852	52,118,627	20,913,621	-	1,370,386	1,282,663	-
99年度 2010	117,634,063	55,062,053	25,493,722	-	1,458,691	1,590,333	-
100年度 2011	141,076,939	67,154,302	31,529,757	-	1,444,022	1,464,922	-
101年度 2012	110,251,328	71,049,331	34,239,033	-	1,463,790	1,552,385	-
102年度 2013	126,769,299	70,498,484	38,040,148	-	1,428,596	1,882,548	-
103年度 2014	123,282,056	62,693,353	37,318,628	-	1,276,967	1,769,625	-
1月 January	23,557,935	6,936,652	2,473,741	-	14,045	75,698	-
2月 February	2,594,198	2,747,099	1,947,163	-	80,636	148,793	-
3月 March	3,720,415	2,944,116	2,174,352	-	106,610	143,609	-
4月 April	14,679,512	6,488,874	5,128,984	-	103,358	189,573	-
5月 May	9,394,242	6,409,049	5,006,114	-	111,181	158,470	-
6月 June	7,476,546	4,658,799	4,057,592	-	106,723	140,472	-
7月 July	18,044,120	4,481,333	2,430,805	-	98,064	150,781	-
8月 August	4,165,419	3,314,864	2,031,024	-	55,692	158,824	-
9月 September	3,899,093	3,203,392	1,990,325	-	150,495	138,813	-
10月 October	13,130,439	3,294,889	2,251,246	-	109,324	133,412	-
11月 November	5,434,530	3,798,910	2,870,779	-	109,647	150,029	-
12月 December	17,185,606	14,415,375	4,956,503	-	231,192	181,152	-

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款(含暫收稅款)、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出、保管款支出及債務還本支出等項。

Table 6-8. Revenues and Expenditures of City Treasury

Revenues

Unit : N.T.\$1,000

Revenues of Current Fiscal Year						以前年度 收 入	預 算 外 收 入	特別預算 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入	Revenues of Previous Fiscal Year	Revenues of Extra-budget	Revenues of Special Budget
Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Borrowing Revenues	Others			
735,312	-	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284	-
103,013	-	8,685,872	31,748	11,200,000	301,345	2,021,208	5,353,474	40,000
148,694	1,000,000	9,677,697	55,434	7,475,000	① 334,296	2,192,785	4,408,796	10,000
248,170	4,311,446	13,129,079	① 38,233	6,250,000	① 358,635	1,297,682	-475,156	-
986,104	3,890,504	15,855,399	37,810	7,100,000	682,139	804,397	43,906,676	62,151
229,365	800,848	16,136,049	67,775	9,000,000	285,269	894,741	61,677,270	-
431,176	1,784,145	20,105,451	28,834	10,000,000	365,997	772,647	73,149,989	-
490,112	6,114,850	16,747,053	166,858	9,500,000	775,251	379,635	38,822,361	-
138,878	3,835,198	14,185,752	141,343	10,000,000	846,020	270,082	56,000,735	-
216,145	211,207	13,277,511	8,277	8,000,000	614,993	389,270	60,199,432	-
5,011	70,000	4,183,775	2,140	-	112,243	275,397	16,345,886	-
8,676	101,000	448,942	220	-	11,668	58,440	-211,341	-
55,937	20,325	430,717	405	-	12,161	44,151	732,148	-
35,302	-	1,012,541	745	-	18,370	102,794	8,087,844	-
17,283	-	1,108,325	30	-	7,647	24,124	2,961,069	-
12,286	-	342,419	-	-	-694	57,109	2,760,638	-
45,288	-	1,755,650	-	-	746	129,227	13,433,561	-
31,711	-	1,036,696	130	-	788	28,923	821,630	-
-28,881	-	504,004	40	-	448,596	56,079	639,623	-
4,407	-	788,258	6,515	-	1,727	23,069	9,812,482	-
8,809	19,882	639,472	100	-	192	14,590	1,621,031	-
20,316	-	1,026,711	-2,048	8,000,000	1,549	-424,630	3,194,861	-

Source : Department of Finance, Taoyuan City Gov.

Note : 1. Revenues of extra-budget includes removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.

2. Expenditures of extra-budget includes appropriation in advance, refund of annual revenue, prepaid advances, other expenditures, custody fee expenses and debt payment.

表6-8、本市公庫收支（續 1）

支出

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度支出				
		一般政務支出 Expenditures for General Administration				
		合 計 Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance
94年度 2005	48,905,649	4,096,390	344,445	780,447	2,469,761	501,737
95年度 2006	51,954,023	4,155,347	326,871	763,614	2,551,878	512,984
96年度 2007	49,213,421	4,368,543	299,928	707,732	2,891,696	469,188
97年度 2008	49,652,939	4,744,013	302,945	915,662	2,554,101	971,305
98年度 2009	83,793,900	4,532,922	300,047	740,969	3,023,241	468,665
99年度 2010	104,769,461	5,113,754	331,640	796,677	3,009,775	975,662
100年度 2011	124,076,423	4,763,092	537,636	487,569	3,201,031	536,855
101年度 2012	122,597,417	4,697,661	547,101	501,705	3,107,924	540,933
102年度 2013	124,805,484	4,951,510	551,794	572,071	3,246,194	581,450
103年度 2014	122,870,281	5,529,354	558,801	586,923	3,753,008	630,622
1月 January	20,552,991	692,437	78,030	72,867	450,465	91,074
2月 February	3,280,106	310,315	8,789	19,300	268,169	14,058
3月 March	5,647,839	367,471	39,271	39,882	246,913	41,406
4月 April	11,420,409	503,006	43,098	55,930	336,237	67,740
5月 May	10,905,785	376,135	40,641	41,307	250,222	43,965
6月 June	7,934,767	451,505	42,728	38,782	322,842	47,153
7月 July	13,979,851	387,950	39,144	44,543	250,664	53,600
8月 August	5,374,864	493,139	55,524	37,750	357,224	42,640
9月 September	4,981,326	331,216	39,609	38,452	207,138	46,017
10月 October	12,082,444	419,107	43,493	56,589	276,989	42,036
11月 November	7,317,393	418,128	44,808	41,956	284,914	46,449
12月 December	19,392,505	778,946	83,667	99,564	501,231	94,485

Table 6-8. Revenues and Expenditures of City Treasury (Cont.1)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
教育科學文化支出 Expenditures for Education, Science, and Culture				經濟發展 Expenditures for Economic		
合 計 Total	教育支出 Expenditures for Education	科學支出 Expenditures for Science	文化支出 Expenditures for Culture	合 計 Total	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry
17,781,323	17,226,150	-	555,172	3,444,656	782,175	55,623
18,628,603	18,224,461	-	404,141	3,089,519	764,330	78,090
19,823,347	19,610,546	-	212,800	2,460,918	652,901	47,266
18,428,156	18,185,761	-	242,396	3,278,673	964,707	61,892
21,956,444	20,817,027	-	1,139,417	3,635,339	938,976	73,695
21,493,245	21,219,330	-	273,915	3,680,093	1,164,095	83,945
22,195,666	21,736,673	-	458,994	5,590,197	2,625,685	169,885
23,431,413	22,879,291	-	552,125	4,789,629	1,392,370	262,416
24,235,836	23,263,211	-	972,626	5,518,399	1,279,503	247,900
27,027,455	25,871,193	-	1,156,261	4,231,486	1,772,170	244,436
7,538,654	7,490,805	-	47,849	183,447	51,092	28,073
963,689	789,705	-	173,984	604,859	111,112	2,213
110,160	41,252	-	68,907	98,158	40,932	13,882
5,649,763	5,585,634	-	64,128	150,580	71,287	15,403
454,558	390,391	-	64,167	241,368	93,303	20,455
428,726	369,736	-	58,990	171,490	105,023	11,257
5,802,479	5,709,879	-	92,600	208,441	87,190	19,636
127,922	68,130	-	59,791	310,836	100,345	39,507
421,607	338,803	-	82,804	187,900	104,304	21,279
5,001,822	4,905,645	-	96,177	373,887	168,051	19,601
164,486	99,768	-	64,718	457,248	295,794	17,086
363,588	81,446	-	282,143	1,243,270	543,739	36,044

表6-8、本市公庫收支（續 2）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	支出 Development		社會福利支出 Expenditures for Social Welfare				
	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	合計 Total	社會保險 支 出 Expenditures for Social Insurance	社會救助 支 出 Expenditures for Social Assistance	福利服務 支 出 Expenditures for Welfare Service	國民就業 支 出 Expenditures for Employment Service
94年度 2005	1,873,892	732,963	3,573,877	160,119	246,421	2,699,239	-
95年度 2006	1,565,650	681,447	3,225,177	154,105	307,105	2,263,665	-
96年度 2007	1,216,119	544,632	3,461,761	146,929	316,755	2,583,424	-
97年度 2008	1,839,485	412,588	4,340,802	157,502	372,222	3,381,628	-
98年度 2009	1,932,353	690,316	4,490,951	157,748	551,027	3,256,284	-
99年度 2010	1,796,571	635,483	4,595,288	165,448	538,233	3,435,622	-
100年度 2011	2,352,843	441,785	10,874,705	6,245,714	290,811	3,800,422	-
101年度 2012	2,734,739	400,104	9,685,397	1,998,730	351,239	6,763,084	-
102年度 2013	3,596,613	394,383	6,665,463	1,134,396	383,034	4,534,325	-
103年度 2014	1,769,072	445,807	7,230,798	1,125,066	431,398	4,776,067	-
1月 January	16,847	87,433	785,256	1,303	107,985	601,274	-
2月 February	465,032	26,502	535,067	68,319	65,789	353,491	-
3月 March	18,559	24,786	319,873	80,228	3,803	179,952	-
4月 April	21,175	42,716	467,216	80,307	96,508	224,314	-
5月 May	110,734	16,877	1,027,054	173,075	4,243	767,259	-
6月 June	23,599	31,613	457,413	78,994	3,837	304,541	-
7月 July	76,201	25,415	554,645	79,259	89,926	311,978	-
8月 August	147,240	23,742	918,880	74,810	5,720	771,574	-
9月 September	34,609	27,707	510,659	94,694	4,332	301,056	-
10月 October	152,146	34,091	475,433	66,000	78,473	267,417	-
11月 November	112,794	31,574	545,600	170,398	2,069	310,998	-
12月 December	590,137	73,351	633,701	157,678	-31,287	382,211	-

Table 6-8. Revenues and Expenditures of City Treasury (Cont. 2)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
	社區發展及環境保護支出 Expenditures for Community Development and Environmental Protection			退休撫卹支出 Expenditures for Retirement and Compassionate Aid		
醫療保健 支 出 Expenditures for Medical and Health Matters	合計 Total	社區發展 支 出 Expenditures for Community Development	環境保護 支 出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement and Compassionate Aid Payment	退休撫卹 業務支出 Retirement and Compassionate Adminstrative Aid Payment
468,097	1,168,161	94,878	1,073,283	3,677,227	3,677,227	-
500,305	1,081,819	47,928	1,033,891	3,839,449	3,839,449	-
414,653	920,293	7,202	913,091	3,833,295	3,833,295	-
429,450	1,077,345	19,293	1,058,052	4,001,371	4,001,371	-
525,891	1,080,774	52,954	1,027,820	4,387,676	4,387,676	-
455,985	1,401,910	85,402	1,316,507	4,608,843	4,608,843	-
537,759	1,284,531	93,799	1,190,732	4,782,599	4,782,599	-
572,344	1,755,089	93,555	1,663,534	5,004,340	5,004,340	-
613,707	1,695,879	124,675	1,571,203	5,149,674	5,149,674	-
898,267	1,521,400	212,307	1,309,092	5,308,009	5,308,009	-
74,693	87,249	52,728	34,521	1,716,865	1,716,865	-
47,468	257,031	13,868	243,163	3,923	3,923	-
55,890	67,515	28,079	39,436	7,945	7,945	-
66,088	196,515	12,916	183,600	3,747	3,747	-
82,476	66,366	8,721	57,645	2,646	2,646	-
70,041	36,103	8,737	27,366	1,768,684	1,768,684	-
73,483	218,963	9,033	209,930	1,778,872	1,778,872	-
66,775	60,204	9,237	50,967	3,441	3,441	-
110,577	50,058	14,771	35,287	3,426	3,426	-
63,543	207,048	8,750	198,298	4,245	4,245	-
62,135	83,935	19,645	64,290	478	478	-
125,099	190,413	25,823	164,590	13,737	13,737	-

表6-8、本市公庫收支（續 3 完）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	警政支出 Expenditures for Police Service	債務支出 Expenditures for Debt			協助及 Expenditures for Assistance		
		合計 Total	債務付息 支出 Interest Payment	還本付息 事務支出 Debt Servicing Management Fees	合計 Total	協助支出 Expenditures for Assistance	專案補助 支出 Expenditures for Transfers of Special Characters
93年度 2004	4,132,357	290,551	290,551	-	-	-	-
94年度 2005	4,440,800	381,812	381,812	-	-	-	-
95年度 2006	4,522,443	400,000	400,000	-	-	-	-
96年度 2007	4,682,446	500,000	500,000	-	-	-	-
97年度 2008	4,881,047	780,000	780,000	-	-	-	-
98年度 2009	5,052,598	689,700	689,700	-	-	-	-
99年度 2010	5,111,957	481,686	481,686	-	-	-	-
100年度 2011	5,282,604	340,442	340,442	-	-	-	-
101年度 2012	5,427,751	372,637	372,637	-	-	-	-
102年度 2013	5,434,269	321,598	321,598	-	-	-	-
103年度 2014	5,704,610	252,996	252,996	-	-	-	-
1月 January	787,802	31,664	31,664	-	-	-	-
2月 February	129,367	4,790	4,790	-	-	-	-
3月 March	365,642	8,442	8,442	-	-	-	-
4月 April	659,596	17,662	17,662	-	-	-	-
5月 May	405,075	6,645	6,645	-	-	-	-
6月 June	438,818	12,486	12,486	-	-	-	-
7月 July	454,373	299	299	-	-	-	-
8月 August	413,133	17,100	17,100	-	-	-	-
9月 September	425,857	17,112	17,112	-	-	-	-
10月 October	422,326	-	-	-	-	-	-
11月 November	426,304	12,170	12,170	-	-	-	-
12月 December	776,314	124,627	124,627	-	-	-	-

Table 6-8. Revenues and Expenditures of City Treasury (Cont.3 End)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year				以前年度 支 出	預 算 外 支 出	特別預算 支 出	公庫結存
補助支出 and Subsidies	其他支出 Others						
平衡預算 補助支出 Expenditures for Transfers of General Characters	合計 Total	第 二 預備金 Secondary Reserve Fund	其他支出 Others				
-	360,612	-	360,612	3,418,423	5,455,270	-	472,179
-	345,519	-	345,519	3,953,378	6,042,506	-	472,179
-	344,707	-	344,707	4,302,181	8,195,497	169,281	435,738
-	388,533	-	388,533	3,001,963	5,772,321	-	504,888
-	370,040	-	370,040	2,298,886	5,452,605	-	244,087
-	430,495	-	430,495	3,015,056	34,440,170	81,776	13,286,504
-	384,889	-	384,889	2,256,746	55,641,050	-	13,090,719
-	419,042	-	419,042	1,364,115	67,179,428	-	30,242,742
-	516,429	-	516,429	1,355,752	65,561,318	-	17,974,590
-	523,685	-	523,685	2,058,234	68,250,938	-	20,013,483
-	676,446	-	676,446	2,613,015	62,774,713	-	20,387,804
-	118,130	-	118,130	7,198	8,604,290	-	22,667,535
-	69,094	-	69,094	-40	402,011	-	21,876,222
-	82,228	-	82,228	200,656	4,019,748	-	19,919,639
-	65,462	-	65,462	139,925	3,566,937	-	23,201,245
-	29,076	-	29,076	156,407	8,140,455	-	21,711,970
-	15,250	-	15,250	107,211	4,047,080	-	21,362,703
-	23,530	-	23,530	84,595	4,465,704	-	25,288,251
-	14,071	-	14,071	138,492	2,877,646	-	24,062,541
-	32,038	-	32,038	40,041	2,961,413	-	23,041,950
-	99,717	-	99,717	80,512	4,998,349	-	24,076,454
-	44,680	-	44,680	146,136	5,018,228	-	22,188,350
-	83,171	-	83,171	1,511,882	13,672,854	-	20,387,804

表6-9、本市各區（原鄉鎮市）公庫收支
收入

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度收入						
		合 計 Total	稅課收入 Tax Revenues	工程受益費收入 Construction Benefit Fee Revenues	罰款及賠償收入 Fine and Compensation Revenues	規費收入 Official Fee Revenues	信託管理收入 Trust Management Fee Revenues	財產
								Property 財產孳息收入 Interest Property Revenues
94年度 2005	14,887,972	13,104,416	8,453,115	17,706	26,963	529,398	6,382	291,273
95年度 2006	15,588,178	13,538,858	8,841,813	40,820	37,327	519,656	6,560	297,819
96年度 2007	14,071,046	13,423,971	9,086,321	11,895	39,280	611,891	7,493	297,036
97年度 2008	14,911,399	13,663,729	8,985,513	13,270	28,328	616,373	10,392	325,456
98年度 2009	15,711,650	15,024,035	9,338,573	6,664	48,368	599,136	10,628	289,310
99年度 2010	16,911,085	15,839,199	10,023,388	2,233	36,005	605,878	12,237	293,205
100年度 2011	17,596,201	16,632,362	10,662,269	1,583	55,997	711,827	14,036	316,435
101年度 2012	18,107,752	17,229,871	11,233,083	863	31,137	652,716	8,182	356,293
102年度 2013	16,163,488	15,727,266	11,856,330	205	42,320	692,276	11,025	364,255
103年度 2014	16,899,520	16,009,651	12,383,505	43	64,309	705,396	8,048	383,746
1月 January	1,378,098	1,236,346	956,991	-	2,809	52,595	267	61,523
2月 February	855,560	732,980	482,513	-	1,543	54,271	-	18,763
3月 March	618,577	612,463	387,292	20	1,957	59,138	-	16,019
4月 April	1,338,622	1,354,256	1,055,554	5	3,057	61,872	-	62,406
5月 May	1,884,966	1,853,627	1,380,821	1	7,282	63,510	2,186	18,129
6月 June	2,434,786	2,413,114	2,201,207	-	2,618	54,099	257	21,462
7月 July	1,356,903	1,274,767	1,007,778	1	6,287	69,357	17	32,682
8月 August	638,009	639,462	441,438	-	3,301	55,574	-	14,829
9月 September	662,154	655,960	400,365	4	5,997	63,582	-	26,208
10月 October	1,386,093	1,284,245	1,037,614	1	5,355	57,184	-	24,680
11月 November	1,231,965	1,249,916	860,562	10	3,381	50,586	1,688	15,662
12月 December	3,113,786	2,702,515	2,171,369	-	20,723	63,628	3,635	71,382

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款（含暫收稅款）、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出、保管款支出及債務還本支出等項。

Table 6-9. Revenues and Expenditures of District (Township) Treasury

Revenues

Unit : N.T.\$1,000

Revenues of Current Fiscal Year							以前年度 收 入	預算外 收 入	特別預算 收 入
收入 Revenues	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入	Revenues of Previous Fiscal Year	Revenues of Extra- budget	Revenues of Special Budget
財產售價 收回收入 Public Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Self- governance Tax Revenues	Borrowing Revenues	Others			
24,492	9,400	2,736,165	298,475	-	125,000	586,047	1,031,030	744,473	8,054
17,013	3,000	2,620,107	254,050	-	161,000	739,694	1,015,665	1,029,687	3,967
51,352	3,325	2,531,548	297,668	-	65,000	421,161	886,685	-239,638	28
111,352	-	2,657,512	353,962	-	129,902	431,671	890,361	357,283	25
189,248	-	3,231,138	370,225	-	45,000	895,746	1,010,173	-322,565	6
84,562	-	3,833,085	363,389	-	65,000	520,217	785,152	286,734	-
183,850	-	3,855,286	255,485	-	90,000	485,585	751,757	212,082	-
256,924	-	4,021,475	164,351	-	-	504,849	762,730	115,152	-
100,255	-	2,057,139	141,760	-	-	461,701	755,110	-318,888	-
47,315	-	1,737,207	180,083	-	-	499,999	881,153	8,718	-
1,664	-	84,132	39,733	-	-	36,632	157,142	-15,389	-
87	-	122,748	6,251	-	-	46,805	82,586	39,994	-
4,463	-	55,789	33,478	-	-	54,307	19,396	-13,282	-
6,013	-	104,066	20,018	-	-	41,265	34,382	-50,015	-
4,509	-	310,825	26,433	-	-	39,931	5,952	25,387	-
1,861	-	99,699	256	-	-	31,654	15,884	5,789	-
6,221	-	80,071	2,250	-	-	70,102	74,199	7,938	-
1,311	-	94,599	369	-	-	28,041	23,452	-24,906	-
2,818	-	111,383	6,240	-	-	39,364	2,580	3,615	-
4,453	-	33,757	38,302	-	-	82,898	38,405	63,443	-
433	-	278,926	22,107	-	-	16,561	664	-18,614	-
13,482	-	361,210	-15,353	-	-	12,440	426,511	-15,241	-

Source : Department of Finance, Taoyuan City Gov.

- Note : 1. Revenues of extra-budget includes removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.
2. Expenditures of extra-budget includes appropriation in advance, refund of annual revenue, prepaid advances, other expenditures, custody fee expenses and debt payment.

表6-9、本市各區（原鄉鎮市）公庫收支（續 1）

支出

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度支出				
		一般政務支出 Expenditures for General Administration				
		合 計 Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance
94年度 2005	15,288,912	2,654,307	349,956	1,287,774	967,770	48,809
95年度 2006	14,712,863	2,760,437	349,117	1,289,033	1,073,858	48,430
96年度 2007	13,278,756	2,763,635	356,291	1,336,776	1,019,617	50,951
97年度 2008	15,160,182	2,920,083	365,592	1,407,372	1,086,979	60,139
98年度 2009	16,572,121	2,990,301	366,283	1,442,647	1,135,813	45,559
99年度 2010	15,545,604	3,139,090	364,484	1,449,054	1,281,821	43,730
100年度 2011	15,607,322	3,126,693	374,201	1,494,882	1,214,083	43,530
101年度 2012	15,901,995	3,138,992	385,691	1,462,318	1,244,596	46,386
102年度 2013	13,829,200	3,217,173	377,364	1,475,437	1,315,084	49,289
103年度 2014	17,009,071	3,597,377	368,172	1,574,638	1,607,767	46,799
1月 January	1,133,142	423,445	136,953	228,973	55,681	1,837
2月 February	624,117	139,727	29,372	65,666	44,136	552
3月 March	1,077,775	286,468	20,259	161,802	103,101	1,305
4月 April	1,043,027	226,960	40,969	110,239	73,884	1,869
5月 May	1,107,196	226,120	23,134	108,065	84,155	10,768
6月 June	1,089,532	245,663	17,282	99,780	125,721	2,879
7月 July	1,270,459	368,882	46,503	108,282	211,100	2,997
8月 August	1,116,548	224,769	19,077	113,024	91,077	1,591
9月 September	1,447,670	229,580	13,425	114,294	100,188	1,673
10月 October	1,544,841	265,268	34,789	122,840	105,730	1,909
11月 November	1,687,405	251,873	18,932	109,992	117,672	5,276
12月 December	3,867,359	708,620	-32,523	231,681	495,321	14,141

Table 6-9. Revenues and Expenditures of District (Township) Treasury
(Cont.1)
Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
教育科學文化支出 Expenditures for Education Science, and Culture				經濟發展 Expenditures for Economic		
合 計 Total	教育支出 Expenditures for Education	科學支出 Expenditures for Science	文化支出 Expenditures for Culture	合 計 Total	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry
728,362	605,971	-	122,391	3,273,240	377,156	305,630
661,203	518,066	-	143,137	2,348,745	278,833	243,782
682,921	493,707	-	189,214	2,605,315	325,950	271,484
814,092	573,025	-	241,068	3,065,349	302,151	207,597
883,036	599,875	-	283,158	4,361,732	314,992	218,598
816,110	548,898	-	267,211	3,204,202	233,156	244,358
859,550	564,314	-	295,236	2,858,475	250,707	276,431
859,956	585,355	-	274,600	2,742,676	271,998	292,389
1,263,967	949,673	-	314,294	3,162,431	313,028	295,154
1,571,027	1,152,783	-	418,244	3,433,221	353,177	311,893
71,400	56,474	-	14,927	82,741	15,805	3,314
34,751	26,766	-	7,985	65,728	3,809	21,562
84,129	58,272	-	25,857	153,305	13,534	15,335
92,181	73,915	-	18,267	115,223	8,905	23,414
99,614	83,264	-	16,350	121,829	30,419	15,886
83,731	69,262	-	14,469	161,222	27,323	33,097
101,889	82,304	-	19,585	174,570	26,666	20,143
102,684	68,213	-	34,472	188,275	24,382	35,208
100,971	70,310	-	30,660	253,243	30,575	16,763
138,759	90,285	-	48,473	383,319	27,290	33,687
146,952	110,836	-	36,116	394,214	38,133	9,768
513,964	362,882	-	151,083	1,339,552	106,337	83,717

表6-9、本市各區（原鄉鎮市）公庫收支（續 2）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	支出 Developemnt		社會福利支出 Expenditures for Social Welfare				
	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	合計 Total	社會保險 支 出 Expenditures for Social Insurance	社會救助 支 出 Expenditures for Social Assistance	福利服務 支 出 Expenditures for Welfare Service	國民就業 支 出 Expenditures for Employment Service
94年度 2005	2,164,140	426,314	2,408,819	763	563,381	1,844,675	-
95年度 2006	1,307,899	518,232	2,395,509	703	509,111	1,885,695	-
96年度 2007	1,535,543	472,337	2,567,313	627	556,781	2,009,905	-
97年度 2008	1,846,300	709,300	2,660,378	595	630,182	2,029,601	-
98年度 2009	2,907,252	920,888	2,872,337	393	698,745	2,173,200	-
99年度 2010	1,925,653	801,032	2,949,122	409	723,628	2,225,085	-
100年度 2011	1,312,780	1,018,558	3,324,145	804	801,565	2,521,777	-
101年度 2012	1,196,354	981,935	3,634,992	930	937,647	2,696,413	-
102年度 2013	1,635,591	918,658	1,056,797	880	146,593	909,322	-
103年度 2014	1,529,915	1,238,236	1,005,174	902	151,385	852,887	-
1月 January	36,737	26,886	35,939	116	9,754	26,069	-
2月 February	9,989	30,368	38,153	54	7,525	30,574	-
3月 March	80,279	44,158	53,167	59	10,340	42,768	-
4月 April	32,819	50,084	52,667	62	11,215	41,390	-
5月 May	30,788	44,737	61,540	124	10,412	51,004	-
6月 June	62,915	37,885	60,702	66	9,320	51,315	-
7月 July	54,492	73,269	66,801	59	11,217	55,526	-
8月 August	48,708	79,978	94,257	70	10,774	83,412	-
9月 September	84,905	121,000	223,626	59	19,467	204,100	-
10月 October	214,319	108,023	88,769	61	11,620	77,088	-
11月 November	201,645	144,668	98,769	59	12,064	86,646	-
12月 December	672,319	477,178	130,782	112	27,675	102,995	-

Table 6-9. Revenues and Expenditures of District (Township) Treasury
(Cont.2)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
	社區發展及環境保護支出 Expenditures for Community Development and Environmental Protection			退休撫卹支出 Expenditures for Retirement and Compassionate Aid		
醫療保健支出 Expenditures for Medical and Health Matters	合計 Total	社區發展支出 Expenditures for Community Development	環境保護支出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement and Compassionate Aid Payment	退休撫卹 業務支出 Retirement and Compassionate Administrative Aid Payment
-	2,079,416	109,059	1,970,357	268,109	268,109	-
-	2,018,537	85,225	1,933,312	262,733	262,733	-
-	1,990,755	74,188	1,916,566	297,964	297,964	-
-	2,110,729	102,855	2,007,874	304,803	304,803	-
-	2,219,579	111,323	2,108,256	301,597	301,597	-
-	2,306,141	137,161	2,168,978	316,997	316,997	-
-	2,329,994	115,778	2,214,217	339,410	339,410	-
-	2,288,548	127,219	2,161,329	352,543	352,543	-
-	2,358,859	123,254	2,235,604	351,146	351,146	-
-	2,589,406	200,692	2,388,714	418,552	418,552	-
-	357,694	7,313	350,381	112,314	112,314	-
-	116,898	1,854	115,044	67,004	67,004	-
-	204,904	5,039	199,865	28,004	28,004	-
-	154,014	5,073	148,941	8,637	8,637	-
-	153,102	7,558	145,544	6,598	6,598	-
-	159,495	6,844	152,651	7,731	7,731	-
-	176,969	10,061	166,908	119,781	119,781	-
-	176,010	9,454	166,557	5,066	5,066	-
-	169,936	11,288	158,649	7,131	7,131	-
-	202,141	15,738	186,404	3,084	3,084	-
-	218,460	28,467	189,993	3,267	3,267	-
-	499,782	92,003	407,779	49,935	49,935	-

金融、財稅

表6-9、本市各區（原鄉鎮市）公庫收支（續 3 完）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	警政支出 Expenditures for Police Service	債務支出 Expenditures for Debt			協助及 Expenditures for Assistance		
		合計	債務付息 支 出	還本付息事務 支 出	合計	協助支出	專業補助支出
		Total	Interest Payment	Debt Servicing Management Fees	Total	Expenditures for Assistance	Expenditures for Transfers of Special Characters
94年度 2005	-	8,720	8,720	-	-	-	-
95年度 2006	-	9,930	9,930	-	-	-	-
96年度 2007	-	10,675	10,675	-	-	-	-
97年度 2008	-	6,386	6,386	-	-	-	-
98年度 2009	-	3,192	3,192	-	-	-	-
99年度 2010	-	2,145	2,145	-	-	-	-
100年度 2011	-	2,056	2,056	-	-	-	-
101年度 2012	-	1,380	1,380	-	-	-	-
102年度 2013	-	118	118	-	-	-	-
103年度 2014	-	-	-	-	-	-	-
1月 January	-	-	-	-	-	-	-
2月 February	-	-	-	-	-	-	-
3月 March	-	-	-	-	-	-	-
4月 April	-	-	-	-	-	-	-
5月 May	-	-	-	-	-	-	-
6月 June	-	-	-	-	-	-	-
7月 July	-	-	-	-	-	-	-
8月 August	-	-	-	-	-	-	-
9月 September	-	-	-	-	-	-	-
10月 October	-	-	-	-	-	-	-
11月 November	-	-	-	-	-	-	-
12月 December	-	-	-	-	-	-	-

Table 6-9. Revenues and Expenditures of District (Township) Treasury
(Cont.3 End)
Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year				以前年度 支 出 Expenditures of Previous Fiscal Year	預算外 支 出 Expenditures of Extra-budget	特別預算 支 出 Expenditures of Special Budget	公庫結存 Balances of Treasuries
補助支出 and Subsidies	其他支出 Others						
平衡預算補助 支 出 Expenditures for Transfers of General Characters	合計 Total	第二預備金 Secondary Reserve Fund	其他支出 Others				
-	126,778	-	126,778	3,109,474	628,364	3,322	7,477,220
-	114,286	-	114,286	2,444,505	1,358,422	338,556	8,451,425
-	116,784	-	116,784	2,239,030	-68,978	73,343	9,256,055
-	101,850	-	101,850	2,232,251	944,238	25	8,923,778
-	96,866	-	96,866	2,957,410	-423,873	309,943	8,038,753
-	96,912	-	96,912	2,185,102	529,784	-	9,389,887
-	93,744	-	93,744	2,284,555	388,700	-	11,297,339
-	106,289	-	106,289	2,458,238	318,383	-	13,508,948
-	100,258	-	100,258	2,777,595	-459,144	-	15,950,754
-	84,314	-	84,314	4,318,047	-8,047	-	15,711,983
-	903	-	903	8,401	40,305	-	16,041,341
-	2,222	-	2,222	198,662	-39,029	-	16,313,348
-	17,916	-	17,916	279,071	-29,189	-	15,858,389
-	18,192	-	18,192	366,116	9,037	-	16,156,531
-	1,773	-	1,773	418,304	18,313	-	16,901,885
-	1,350	-	1,350	297,804	71,833	-	18,290,493
-	1,558	-	1,558	253,541	6,469	-	18,408,834
-	452	-	452	289,910	35,126	-	17,910,455
-	7,512	-	7,512	485,301	-29,632	-	17,182,458
-	15,685	-	15,685	389,074	58,743	-	17,034,936
-	12,990	-	12,990	560,764	117	-	16,515,759
-	3,760	-	3,760	771,101	-150,139	-	15,711,983

表6-10、各區（原鄉鎮市）歲入預決算－按來源別分

預算

單位：千元

年度別 Fiscal Year & District	總 計 Grand Total	稅課收入 Tax Revenues	工程受益費 收 入 Construction Benefit Fee Revenues	罰款及賠償 收 入 Fine and Compensation Revenues	規費收入 Official Fee Revenues
93年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	13,935,036	7,325,721	5,000	12,940	220,921
94年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	13,538,398	8,054,173	26,000	14,431	192,212
95年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	12,989,298	8,278,354	20,000	13,849	473,898
96年度 原預算 Original Budgets	12,548,634	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	13,565,164	8,823,280	10,000	13,488	577,449
97年度 原預算 Original Budgets	12,826,819	8,647,362	5,000	13,234	593,505
2008 追加減後預算 Budgets after Reapportionments	14,359,937	9,148,141	15,000	14,237	600,469
98年度 原預算 Original Budgets	13,920,708	9,341,887	5,000	14,239	595,162
2009 追加減後預算 Budgets after Reapportionments	15,601,597	9,407,054	5,000	16,680	602,400
99年度 原預算 Original Budgets	13,997,764	8,597,638	4,000	14,624	588,505
2010 追加減後預算 Budgets after Reapportionments	15,511,723	8,998,740	4,000	22,704	591,131
100年度 原預算 Original Budgets	15,018,827	9,039,115	1,000	13,685	624,594
2011 追加減後預算 Budgets after Reapportionments	16,164,725	9,435,649	1,500	19,919	684,750
101年度 原預算 Original Budgets	15,589,330	9,863,178	500	17,325	601,099
2012 追加減後預算 Budgets after Reapportionments	17,052,598	10,139,025	500	17,674	607,817
102年度 原預算 Original Budgets	14,097,950	10,343,782	50	16,945	639,831
2013 追加減後預算 Budgets after Reapportionments	15,384,836	10,577,082	50	16,945	643,237
103年度 原預算 Original Budgets	14,384,292	10,987,241	35	17,313	660,543
2014 追加減後預算 Budgets after Reapportionments	17,258,288	11,827,427	35	22,657	639,543

資料來源：本府主計處。

Table 6-10. The Budget and Final Accounts of Annual Revenues of City
(Township) by Source
Budget

Unit : N.T.\$1,000

污染防制費 收 入 Pollution Prevention Fee Revenues	信託管理 收 入 Trust Management Fee Revenues	財產收入 Property Revenues	營業盈餘及 事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及協助 收 入 Subsidy and Assistance Revenues	捐獻及贈與 收 入 Donation and Contribution Revenues	其他收入 Others
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
269,809	6,015	169,467	43,677	5,144,412	302,278	434,796
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
275,660	6,035	550,241	9,400	3,586,429	400,024	423,793
-	6,189	259,336	3,000	2,360,259	311,290	374,397
-	6,188	265,742	3,000	3,182,953	357,490	387,824
-	6,329	328,780	3,325	2,718,957	348,495	290,336
-	7,118	333,233	3,325	3,089,572	414,005	293,694
-	10,530	372,521	-	2,431,587	415,401	337,679
-	10,530	605,068	-	3,116,728	476,147	373,617
-	11,347	422,613	-	2,696,150	385,753	448,557
-	11,350	420,528	-	3,929,966	426,123	782,496
-	12,010	387,013	-	3,635,317	426,358	332,299
-	12,014	390,003	-	4,571,058	464,062	458,011
-	12,443	357,816	-	4,272,006	322,417	375,751
-	13,169	440,194	-	4,765,355	425,687	378,502
-	6,165	342,934	-	4,200,065	206,172	351,892
-	6,365	356,208	-	5,248,194	312,446	364,369
-	6,827	315,278	-	2,207,575	212,751	354,911
-	7,288	320,679	-	3,180,462	280,732	358,361
-	7,538	513,045	-	1,569,520	260,350	368,707
-	7,627	384,211	-	3,593,129	391,455	392,204

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-10、各區（原鄉鎮市）歲入預決算－按來源別分（續）

決算

單位：千元

年度及區別 Fiscal Year & District	總 計 Grand Total	稅課收入 Tax Revenues	工程受益費收入 Construction Benefit Fee Revenues	罰款及賠償收入 Fine and Compensation Revenues	規費收入 Official Fee Revenues
94年度 2005	14,358,031	8,916,682	26,706	29,018	481,726
95年度 2006	14,345,152	9,339,995	40,820	39,850	539,556
96年度 2007	14,247,649	9,652,021	11,896	46,134	639,250
97年度 2008	14,812,187	9,487,526	13,269	34,275	635,156
98年度 2009	15,900,878	9,647,773	6,664	56,016	614,940
99年度 2010	16,761,544	10,227,301	2,233	41,258	620,168
100年度 2011	17,452,739	10,823,405	1,583	66,734	725,306
101年度 2012	18,114,652	11,352,135	863	53,205	674,324
102年度 2013	16,794,656	12,055,176	205	54,626	711,259
103年度 2014	17,897,636	12,759,048	43	69,041	709,069
桃園區 Taoyuan District	3,049,788	2,444,631	-	21,222	183,707
中壢區 Zhongli District	2,805,316	1,835,735	-	13,372	109,733
大溪區 Daxi District	800,440	557,924	-	6,247	26,375
楊梅區 Yangmei District	1,434,045	1,059,415	-	2,330	36,739
蘆竹區 Luzhu District	1,429,554	1,080,123	43	7,434	100,655
大園區 Dayuan District	1,462,295	652,852	-	4,422	28,229
龜山區 Guishan District	1,294,125	940,420	-	1,296	39,499
八德區 Bade District	1,066,475	894,072	-	3,725	47,948
龍潭區 Longtan District	1,127,227	721,796	-	1,065	65,171
平鎮區 Pingzhen District	1,434,291	1,156,451	-	1,849	37,736
新屋區 Xinwu District	563,666	412,129	-	911	14,335
觀音區 Guanyin District	794,845	522,866	-	4,977	12,228
復興區 Fuxing District	635,569	480,633	-	192	6,713

資料來源：本府主計處。

Table 6-10. The Budget and Final Accounts of Annual Revenues of City (Township) by Source (Cont.)

Final Accounts

Unit : N.T.\$1,000

污染防制費 收 入	信託管理收入	財產收入	營業盈餘及事業 收 入	補助及協助 收 入	捐獻及贈與 收 入	其他收入
Pollution Prevention Fee Revenues	Trust Management Fee Revenues	Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Others
65,378	6,385	662,230	9,400	3,174,668	394,902	590,936
-	6,559	326,420	3,000	2,982,041	321,711	745,200
-	7,495	348,443	3,325	2,705,190	404,549	429,346
-	10,789	662,997	10,963	3,054,846	444,505	457,861
-	11,246	568,578	-	3,661,782	432,370	901,509
-	13,072	451,014	-	4,341,398	453,422	611,678
-	15,239	531,862	-	4,393,428	407,752	487,430
-	8,542	621,629	-	4,574,940	308,926	520,088
-	11,025	464,526	-	2,748,457	284,160	465,221
-	8,156	431,064	-	3,067,792	349,192	504,232
-	345	73,289	-	221,807	1,064	103,724
-	603	151,679	-	536,337	41,933	115,924
-	407	17,464	-	159,894	-	32,129
-	977	8,742	-	283,851	-	41,992
-	1,639	23,147	-	165,473	27,986	23,054
-	772	6,672	-	720,489	21,900	26,958
-	352	70,659	-	189,193	32,820	19,887
-	314	32,174	-	74,986	-	13,256
-	658	9,772	-	276,429	20,621	31,715
-	509	23,692	-	157,681	-	56,372
-	798	5,464	-	59,418	65,046	5,566
-	660	5,213	-	96,585	137,823	14,493
-	122	3,097	-	125,648	-	19,162

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-11、各區（原鄉鎮市）歲出預決算－按政事別分

預算

單位：千元

年度及鄉鎮市別 Fiscal Year & District	總 計 Grand Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance	教育支出 Expenditures for Education
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	16,796,870	383,553	1,484,833	1,252,069	64,685	688,641
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	16,664,896	388,241	1,525,997	1,413,813	62,012	735,016
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	15,420,595	401,768	1,538,176	1,483,726	60,575	607,237
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	15,693,065	444,952	1,610,494	1,297,270	61,505	606,920
97年度 原預算 Original Budgets	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753
2008 追加減後預算 Budgets after Reapportionments	17,231,603	405,031	1,684,988	1,366,484	98,327	704,791
98年度 原預算 Original Budgets	16,083,906	410,682	1,619,317	1,341,781	55,333	616,560
2009 追加減後預算 Budgets after Reapportionments	18,515,775	419,704	1,653,912	1,426,486	57,130	738,303
99年度 原預算 Original Budgets	16,212,764	399,971	1,589,652	1,562,486	55,887	602,942
2010 追加減後預算 Budgets after Reapportionments	18,233,382	400,855	1,663,104	1,664,544	59,122	749,011
100年度 原預算 Original Budgets	17,269,325	430,715	1,709,401	1,518,795	59,417	630,977
2011 追加減後預算 Budgets after Reapportionments	19,142,339	430,910	1,783,760	1,638,852	61,484	725,818
101年度 原預算 Original Budgets	17,818,916	421,633	1,721,378	1,515,272	56,836	696,835
2012 追加減後預算 Budgets after Reapportionments	19,824,223	422,885	1,728,033	1,608,295	58,407	726,209
102年度 原預算 Original Budgets	17,767,762	415,495	1,785,215	1,580,109	63,722	1,209,638
2013 追加減後預算 Budgets after Reapportionments	20,662,968	416,393	1,799,056	1,833,699	66,932	1,275,264
103年度 原預算 Original Budgets	① 18,774,967	419,566	2,079,430	1,954,801	56,140	1,493,652
2014 追加減後預算 Budgets after Reapportionments	24,467,775	417,728	2,103,732	2,083,790	62,169	1,694,373

資料來源：本府主計處。

Table 6-11. The Budget and Final Accounts of Annual Expenditures of City (Township) by Functions

Budget

Unit : N.T.\$1,000

科學支出 Expenditures for Science	文化支出 Expenditures for Culture	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	社會保險支出 Expenditures for Social Insurance	社會救助支出 Expenditures for Social Assistance
-	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
-	209,118	747,487	369,209	4,421,801	1,096,363	1,127	590,420
-	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
-	195,995	668,818	454,005	3,364,655	950,812	1,010	742,010
-	158,666	517,069	360,749	1,603,667	678,034	911	635,913
-	229,385	684,792	398,084	2,724,298	1,095,815	911	646,812
-	290,860	420,278	340,467	2,353,997	933,199	847	643,805
-	333,147	539,860	373,478	2,944,677	1,130,340	847	653,069
-	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966
-	428,047	498,618	284,965	3,839,401	1,261,394	844	733,452
-	302,201	437,558	325,919	3,457,355	1,141,509	451	734,244
-	394,768	506,086	359,217	4,549,914	1,629,063	847	775,850
-	299,983	456,661	350,659	2,819,705	1,236,762	451	781,917
-	331,463	485,299	379,243	3,931,546	1,537,536	451	790,004
-	351,092	420,734	371,663	2,769,483	1,673,448	989	899,576
-	397,896	535,465	418,785	3,391,158	2,106,161	1,391	937,497
-	352,281	395,910	392,765	2,735,749	1,879,254	949	1,018,799
-	371,504	446,038	450,156	3,184,916	2,888,986	949	1,056,173
-	559,215	488,082	472,045	3,312,565	2,766,201	948	190,321
-	632,536	567,320	549,606	4,578,378	3,646,493	948	191,459
-	564,859	644,865	384,624	3,025,346	2,888,490	963	188,967
-	705,812	720,681	428,426	6,236,833	4,088,977	963	192,216

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-11、各區（原鄉鎮市）歲出預決算－按政事別分（續1）

預算

單位：千元

年度及鄉鎮市別 Fiscal Year & District	福利服務 支 出 Expenditures for Welfare Service	國民就業 支 出 Expenditures for Employment Service	醫療保健 支 出 Expenditures for Medical and Health Matters	社區發展 支 出 Expenditures for Community Development	環境保護 支 出 Expenditures for Environmental Protection	退休撫卹 給付支出 Retirement and Compassionate Aid Payment
93年度 原預算 Original Budgets	1,544,409	-	-	145,249	2,644,983	315,243
2004 追加減後預算 Budgets after Reapportionments	1,819,668	-	-	203,568	2,862,930	317,484
94年度 原預算 Original Budgets	2,467,946	-	-	158,876	2,384,933	349,772
2005 追加減後預算 Budgets after Reapportionments	2,545,430	-	-	250,739	2,666,170	353,431
95年度 原預算 Original Budgets	2,176,107	-	-	149,012	2,237,843	380,416
2006 追加減後預算 Budgets after Reapportionments	2,248,230	-	-	187,684	2,402,137	380,466
96年度 原預算 Original Budgets	2,243,115	-	-	125,713	2,322,748	409,219
2007 追加減後預算 Budgets after Reapportionments	2,308,609	-	-	151,748	2,499,750	407,925
97年度 原預算 Original Budgets	2,274,033	-	-	120,650	2,402,009	424,591
2008 追加減後預算 Budgets after Reapportionments	2,342,862	-	-	236,347	2,602,971	417,808
98年度 原預算 Original Budgets	2,325,272	-	-	133,251	2,435,128	412,073
2009 追加減後預算 Budgets after Reapportionments	2,440,229	-	-	189,602	2,630,727	407,185
99年度 原預算 Original Budgets	2,599,683	-	-	132,034	2,569,160	420,847
2010 追加減後預算 Budgets after Reapportionments	2,598,319	-	-	183,279	2,711,017	425,376
100年度 原預算 Original Budgets	2,845,532	-	-	185,523	2,593,456	462,746
2011 追加減後預算 Budgets after Reapportionments	2,907,772	-	-	221,038	2,769,354	469,450
101年度 原預算 Original Budgets	3,086,243	-	-	186,162	2,570,341	448,051
2012 追加減後預算 Budgets after Reapportionments	3,214,409	-	-	213,717	2,676,413	448,366
102年度 原預算 Original Budgets	1,141,932	-	-	263,342	2,684,337	487,361
2013 追加減後預算 Budgets after Reapportionments	1,195,617	-	-	288,528	2,781,778	489,918
103年度 原預算 Original Budgets	①975,051	-	-	221,699	2,950,124	554,524
2014 追加減後預算 Budgets after Reapportionments	1,417,417	-	-	385,279	3,021,455	581,489

Table 6-11. The Budget and Final Accounts of Annual Expenditures of City (Township) by Functions (Cont.1)

Budget

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Second Reserve Fund	Others
-	-	30,886	-	-	-	-	30,100	298,084
-	-	21,311	-	-	-	-	23,392	239,211
-	-	23,482	-	-	-	-	33,640	324,033
-	-	19,010	-	-	-	-	28,422	299,310
-	-	19,773	-	-	-	-	28,740	288,326
-	-	19,773	-	-	-	-	25,286	285,440
-	-	21,099	-	-	-	-	29,200	281,114
-	-	19,913	-	-	-	-	25,447	283,114
-	-	18,815	-	-	-	-	34,901	276,265
-	-	14,795	-	-	-	-	33,281	277,197
-	-	15,900	-	-	-	-	33,110	286,262
-	-	13,000	-	-	-	-	35,310	288,442
-	-	11,200	-	-	-	-	38,110	284,654
-	-	10,220	-	-	-	-	28,088	284,905
-	-	10,760	-	-	-	-	35,703	299,315
-	-	10,530	-	-	-	-	35,703	299,315
-	-	10,000	-	-	-	-	35,513	294,945
-	-	8,386	-	-	-	-	25,436	294,945
-	-	5,200	-	-	-	-	50,810	291,224
-	-	4,938	-	-	-	-	43,243	300,861
-	-	3,000	-	-	-	-	67,000	301,866
-	-	-	-	-	-	-	24,950	301,486

表6-11、各區（原鄉鎮市）歲出預決算－按政事別分（續2）

決算

單位：千元

年度及區別	總 計	政權行使支出	行政支出	民政支出	財務支出	教育支出
Fiscal Year & District	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
94年度 2005	14,529,514	352,943	1,336,297	1,258,281	51,331	680,737
95年度 2006	13,385,070	354,864	1,357,026	1,297,003	49,766	554,332
96年度 2007	13,609,730	402,571	1,391,045	1,160,990	51,367	564,323
97年度 2008	15,286,461	368,593	1,498,203	1,226,496	83,107	644,264
98年度 2009	16,347,860	378,206	1,472,725	1,235,396	45,560	671,148
99年度 2010	15,645,326	364,483	1,477,075	1,444,029	45,031	696,768
100年度 2011	16,832,676	389,223	1,536,913	1,459,604	46,939	648,095
101年度 2012	16,899,898	388,836	1,506,592	1,417,601	46,922	652,616
102年度 2013	18,032,283	378,278	1,546,120	1,647,317	50,581	1,118,334
103年度 2014	20,721,428	368,280	1,815,300	1,817,184	49,354	1,360,611
桃園區 Taoyuan District	3,081,579	44,905	286,322	227,088	12,638	239,352
中壢區 Zhongli District	3,218,577	43,506	238,670	257,669	11,823	208,905
大溪區 Daxi District	862,721	26,851	91,866	87,372	1,840	44,482
楊梅區 Yangmei District	1,462,177	27,167	106,897	108,518	2,298	53,866
蘆竹區 Luzhu District	2,084,472	28,815	110,754	292,169	3,144	147,964
大園區 Dayuan District	1,916,337	23,631	112,850	70,071	1,672	98,953
龜山區 Guishan District	2,019,812	29,581	108,181	137,726	3,242	136,107
八德區 Bade District	1,022,303	29,890	121,858	136,723	1,408	47,753
龍潭區 Longtan District	1,625,482	26,058	286,241	174,587	4,433	175,254
平鎮區 Pingzhen District	1,386,720	27,845	145,134	154,524	2,082	71,625
新屋區 Xinwu District	607,589	19,116	72,497	42,460	1,406	24,678
觀音區 Guanyin District	932,017	22,444	74,217	71,441	1,290	72,858
復興區 Fuxing District	501,642	18,470	59,812	56,837	2,079	38,815

資料來源：本府主計處。

Table 6-11. The Budget and Final Accounts of Annual Expenditures of District (Township) by Functions (Cont.2)

Final Accounts

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	158,559	509,054	406,638	3,149,505	824,239	761	583,270
-	200,553	486,132	352,185	2,504,312	949,896	712	546,663
-	230,698	440,619	337,207	2,674,107	962,653	627	558,168
-	384,981	386,835	258,812	3,573,272	1,156,334	595	630,909
-	319,020	409,694	327,521	4,222,422	1,445,287	393	698,802
-	289,535	385,837	323,756	3,262,543	1,303,149	811	723,354
-	351,452	401,667	360,519	3,086,521	1,962,301	804	801,640
-	323,341	365,705	397,737	2,671,465	2,155,275	930	939,116
-	574,176	485,846	489,118	4,029,557	3,304,365	880	149,228
-	657,265	581,368	369,653	4,951,147	3,758,811	902	154,708
-	174,599	44,158	75,115	407,023	692,781	-	9,485
-	204,748	56,595	2,847	868,249	587,196	-	12,829
-	30,410	25,559	42,564	199,706	152,017	-	2,825
-	33,281	23,423	34,724	660,917	141,179	-	6,066
-	69,294	80,177	61,666	236,007	580,212	-	9,408
-	16,400	47,372	23,076	236,284	725,576	-	5,529
-	37,254	76,041	1,241	878,922	187,475	902	9,388
-	16,835	17,757	631	141,202	194,652	-	7,720
-	19,038	71,601	23,352	431,065	193,587	-	29,956
-	29,904	30,498	28,018	447,562	10,469	-	38,364
-	14,505	23,460	33,092	216,140	6,881	-	6,418
-	5,595	70,695	37,556	179,806	145,101	-	2,328
-	5,401	14,031	5,769	48,263	141,686	-	14,391

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov.

表6-11、各區（原鄉鎮市）歲出預決算－按政事別分（續 3 完）

決算

單位：千元

年度及區別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year & District	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
94年度 2005	2,228,683	-	-	229,588	2,357,326	268,408
95年度 2006	2,031,089	-	-	153,553	2,155,154	267,435
96年度 2007	2,069,809	-	-	119,264	2,218,338	297,968
97年度 2008	2,093,862	-	-	214,585	2,345,641	304,804
98年度 2009	2,235,304	-	-	147,999	2,335,988	301,597
99年度 2010	2,368,018	-	-	146,331	2,394,863	320,499
100年度 2011	2,647,966	-	-	183,831	2,518,153	339,410
101年度 2012	2,992,944	-	-	178,242	2,387,809	352,546
102年度 2013	1,070,683	-	-	248,832	2,482,329	338,646
103年度 2014	1,306,679	-	-	291,435	2,730,401	423,455
桃園區 Taoyuan District	194,775	-	-	19,293	568,527	72,598
中壢區 Zhongli District	194,230	-	-	17,944	437,891	66,263
大溪區 Daxi District	32,871	-	-	5,270	87,206	28,329
楊梅區 Yangmei District	50,449	-	-	9,589	171,466	26,839
蘆竹區 Luzhu District	205,904	-	-	29,611	201,856	20,830
大園區 Dayuan District	340,704	-	-	86,103	100,891	23,979
龜山區 Guishan District	68,361	-	-	27,702	296,337	18,640
八德區 Bade District	41,685	-	-	20,272	196,297	40,538
龍潭區 Longtan District	1,926	-	-	9,792	144,783	28,614
平鎮區 Pingzhen District	22,312	-	-	14,216	312,627	42,530
新屋區 Xinwu District	31,039	-	-	26,662	65,345	13,736
觀音區 Guanyin District	95,476	-	-	24,046	103,357	22,617
復興區 Fuxing District	26,948	-	-	935	43,817	17,941

Table 6-11. The Budget and Final Accounts of Annual Expenditures of District (Township) by Functions (Cont. 3 End)

Final Accounts

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支出	還本付息 事務支出	專案補助 支出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Second Reserve Fund	Others
-	-	9,022	-	-	-	-	-	124,872
-	-	10,222	-	-	-	-	-	114,173
-	-	11,384	-	-	-	-	-	118,592
-	-	6,452	-	-	-	-	-	108,718
-	-	3,215	-	-	-	-	-	97,582
-	-	2,145	-	-	-	-	-	97,099
-	-	2,056	-	-	-	-	-	95,582
-	-	1,380	-	-	-	-	-	120,841
-	-	118	-	-	-	-	-	103,875
-	-	-	-	-	-	-	-	84,876
-	-	-	-	-	-	-	-	12,920
-	-	-	-	-	-	-	-	9,210
-	-	-	-	-	-	-	-	3,552
-	-	-	-	-	-	-	-	5,497
-	-	-	-	-	-	-	-	6,663
-	-	-	-	-	-	-	-	3,245
-	-	-	-	-	-	-	-	2,713
-	-	-	-	-	-	-	-	7,082
-	-	-	-	-	-	-	-	5,193
-	-	-	-	-	-	-	-	9,011
-	-	-	-	-	-	-	-	10,154
-	-	-	-	-	-	-	-	3,190
-	-	-	-	-	-	-	-	6,446

表6-12、營業基金及非營業特種基金盈虧（餘絀）

單位：千元

年度別 Fiscal Year	總計 Grand Total	營業基金 Enterprise Funds		
		合計 Total	桃園大眾捷運股份有限公司 Taoyuan MRT Co., Ltd.	桃園航空城股份有限公司 Taoyuan Aerotropolis Co., Ltd.
94年度 預算數 Budget	-27,698,642	-	-	-
2005 決算數 Final Accounts	129,040	-	-	-
95年度 預算數 Budget	-18,258,641	-	-	-
2006 決算數 Final Accounts	1,758,172	-	-	-
96年度 預算數 Budget	-14,348,680	-	-	-
2007 決算數 Final Accounts	7,928,970	-	-	-
97年度 預算數 Budget	-1,288,539	-	-	-
2008 決算數 Final Accounts	1,018,314	-	-	-
98年度 預算數 Budget	-7,672,192	-	-	-
2009 決算數 Final Accounts	1,131,758	-	-	-
99年度 預算數 Budget	1,566,132	-61,707	-	-61,707
2010 決算數 Final Accounts	5,222,094	-1,989	-	-1,989
100年度 預算數 Budget	440,603	-302,247	-282,801	-19,446
2011 決算數 Final Accounts	13,115,484	-75,849	-68,689	-7,160
101年度 預算數 Budget	7,892,517	-555,972	-531,304	-24,668
2012 決算數 Final Accounts	12,488,677	-213,989	-206,731	-7,258
102年度 預算數 Budget	① -68,913	① -709,193	① -690,495	-18,698
2013 決算數 Final Accounts	2,200,273	-208,823	-201,542	-7,280
103年度 預算數 Budget	15,611,494	-225,907	-202,713	-23,194
2014 決算數 Final Accounts	1,377,486	-223,272	-206,360	-16,912

資料來源：本府主計處及審計部桃園市審計處。

說明：1.除103年度為決算數外，餘各年度均為決算審定數。

2.自103年度起，桃園市消防人員安全基金及桃園市警察人員安全基金分類由作業基金改至特別收入基金。

3.自103年度起，桃園市醫療藥品作業基金更名為桃園市醫療作業基金。

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss (Balance)

Unit : N.T.\$1,000

非營業特種基金 Nonprofit Special Funds						
合計	作業基金 Operation Funds					
	計	桃園市公教人員住宅貸款及急難貸款基金	桃園市土地重劃基金	桃園市實施平均地權基金	桃園市消防人員安全基金	桃園市停車場作業基金
Total	Sub-total	Taoyuan City Public Servant Housing and Emergent Loan Fund	Taoyuan City Land Consolidation Fund	Taoyuan City Equalization of Land Rights Plan Fund	Taoyuan City Firefighter Security Fund	Taoyuan City Parking Lot Operation Fund
-27,698,642	-27,669,508	29,429	-65,012	-27,548,293	-595	-
129,040	-367,186	28,462	-135,011	-181,682	62	-
-18,258,641	-18,237,047	28,750	174,066	-17,655,658	-	49892
1,758,172	1,611,604	31,354	1,851,002	-348,665	108	64559
-14,348,680	-14,204,296	30,196	-108,379	-13,023,852	-40	34,350
7,928,970	7,675,284	29,459	704,280	5,932,586	236	124,026
-1,288,539	-1,254,301	20,158	-230,665	-11,613,662	-	120,084
1,018,314	287,059	15,418	232,109	-548,724	228	110,451
-7,672,192	-8,638,568	6,086	-222,386	-7,323,725	-	85,679
1,131,758	-456,242	9,141	-71,155	-114,530	178	149,060
1,627,839	3,379,781	-327	266,555	3,209,202	-180	47,138
5,224,083	3,501,589	6,941	580,215	3,068,768	-35	102,215
742,850	1,980,162	4,333	215,552	1,740,156	-170	110,570
13,191,333	10,056,435	6,976	395,735	9,499,961	7	156,705
8,448,489	9,592,268	3,952	128,615	9,473,807	-164	110,039
12,702,666	10,201,759	5,412	447,381	9,528,351	36	225,769
640,280	2,532,488	3,787	152,653	2,521,281	-144	118,694
2,409,096	841,128	3,815	374,315	260,242	42	205,213
15,837,401	16,901,932	2,912	4,573,923	12,090,366	-	299,011
1,600,758	1,098,358	2,925	39,489	638,386	-	412,834

Source : Department of Budget, Accounting and Statistics, Taoyuan City Gov. and Taoyuan City Audit Division, Ministry of Audit.

Note : 1.Except 2014, final accounts were approved before being finalized.

2.As from 2014, the classification of Taoyuan City Firefighter Security Fund and Taoyuan City Police Security Fund was changed from operation funds to special revenue funds.

3.As from 2014, the Chinese name of Taoyuan City Medical Operation Fund was revised.

表6-12、營業基金及非營業特種基金盈虧（餘絀）（續 1）

單位：千元

年度別 Fiscal Year	非營業特種基金				
	作業基金				
	桃園市醫療藥品 作業基金 Taoyuan City Medical Operation Fund	桃園市警察 人員安全基金 Taoyuan City Police Security Fund	桃園縣投資 開發基金 Taoyuan County Investment and Development Fund	桃園市產業園 區 開發管理基金 Taoyuan City Economic Park Development and Management Fund	桃園市勞工 權益基金 Taoyuan City Labor Rights Fund
94年度 預算數 Budget	4,008	-4,000	-	-134,342	-
2005 決算數 Final Accounts	6,236	-2,621	-	-163,357	40,292
95年度 預算數 Budget	4,471	-4,335	-	-479,976	-
2006 決算數 Final Accounts	5,993	-1,382	-	-99,680	23,359
96年度 預算數 Budget	3,443	-3,489	-	-473,359	-38,095
2007 決算數 Final Accounts	6,342	429	-	965,136	-9,581
97年度 預算數 Budget	5,797	-3,347	476,357	-411,877	-45,649
2008 決算數 Final Accounts	7,537	-5,208	499,222	40,339	-27,892
98年度 預算數 Budget	6,284	-3,302	-10,703	-743,958	-45,649
2009 決算數 Final Accounts	7,603	-3,977	-410	-239,986	-49,128
99年度 預算數 Budget	5,431	-5,020	-6,154	-231,078	-18,405
2010 決算數 Final Accounts	7,290	-4,428	-528	-71,690	-9,167
100年度 預算數 Budget	8,474	-5,016	23,632	-125,059	245
2011 決算數 Final Accounts	6,494	-3,514	-588	-25,739	20,605
101年度 預算數 Budget	8,173	-4,836	-	-62,555	284
2012 決算數 Final Accounts	7,482	-3,163	-	-10,084	20,516
102年度 預算數 Budget	3,035	-4,777	-	-36,525	-
2013 決算數 Final Accounts	11,020	-3,313	-	-9,101	-
103年度 預算數 Budget	10,561	-	-	-20,755	-
2014 決算數 Final Accounts	11,701	-	-	-915	-

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss
(Balance) (Cont.1)

Unit : N.T.\$1,000

Nonprofit Special Funds						
Operation Funds			特別收入基金 Special Revenue Funds			
桃園縣國民住宅 管理維護基金	桃園市都市 更新基金	桃園市軌道建設 發展基金	計	桃園市地方 教育發展基金	桃園市農業 發展基金	桃園市有線 廣播電視事業 發展基金
Taoyuan County Public Housing Maintain Fund	Taoyuan City Redevelopment Fund	Taoyuan City Mazz Rapid Transit Development Fund	Sub-total	Taoyuan City Education Development Fund	Taoyuan City Agriculture Development Fund	Taoyuan City Wire Radio Broadcasting and Television Development Fund
49,297	-	-	-29,134	-	100	-4,831
40,433	-	-	496,226	-	11,418	11,569
-354,257	-	-	-21,594	-	1,100	-2,755
84,957	-	-	146,568	-	21,206	6,795
-625,071	-	-	-144,384	-	100	-3,000
-77,629	-	-	253,686	-	11,749	7,317
-472,127	630	-	-34,238	-	-310	-2,537
-64,285	27,864	-	731,255	-	11,280	1,616
-365,351	-21,543	-	966,376	-	-7,990	-5,899
-136,472	-6,567	-	1,588,000	-	1,939	-3,178
-408,705	521,324	-	-1,751,942	-1,398,453	-8,970	-1,614
-376,944	198,953	-	1,722,494	1,547,810	-11,216	1,891
-14,024	21,469	-	-1,237,312	-1,388,317	-6,360	125
-3,833	3,627	-	3,134,898	282,318	4,404	1,279
-10,220	-54,827	-	-1,143,779	-932,940	-12,181	101
-10,027	-9,914	-	2,500,907	1,290,398	7,114	4,088
-201	-31,865	-193,450	-1,892,208	-1,121,933	-12,133	971
-492	-601	-11	1,567,968	587,199	3,838	5,165
-	-30,376	-23,710	-1,064,531	-313,260	-13,634	954
-	-3,890	-2,174	502,400	1,452,961	-2,961	4,711

表6-12、營業基金及非營業特種基金盈虧（餘絀）（續 2 完）

單位：千元

年度別 Fiscal Year	非營業特種基金				
	特別收入基金				
	桃園市 空氣污染 防制基金	桃園市一般 廢棄物清除 處理基金	桃園市 環境教育 基金	桃園市國際機場 航空噪音防制費 及回饋金基金	桃園市區 域垃圾處理廠場 回饋金基金
	Taoyuan City Air Pollution Control Fund	Taoyuan City General Waste Management Fund	Taoyuan City Environmental Education Fund	Taoyuan City International Airport Noise Control and Reward Fund	Taoyuan City Garbage Management Reward Fund
94年度 預算數 Budget	-24,932	-	-	-	-
2005 決算數 Final Accounts	28,156	-	-	-	-
95年度 預算數 Budget	-19,986	-	-	-	-
2006 決算數 Final Accounts	94,725	-	-	-	-
96年度 預算數 Budget	-36,220	-	-	-	-
2007 決算數 Final Accounts	147,978	3,323	-	-	-
97年度 預算數 Budget	-41,497	-	-	-	-
2008 決算數 Final Accounts	127,150	10,872	-	-	-
98年度 預算數 Budget	-329,447	10	-	-	-
2009 決算數 Final Accounts	-40,408	-1,097	-	-	-
99年度 預算數 Budget	-238,122	6,405	-	-	-
2010 決算數 Final Accounts	-18,859	6,167	-	-	-
100年度 預算數 Budget	-123,024	-25,894	803	763,911	-
2011 決算數 Final Accounts	390,693	1,066	7,300	1,199,823	-
101年度 預算數 Budget	119,543	615	72	79,225	141,632
2012 決算數 Final Accounts	77,993	-2,791	5,951	625,584	189,452
102年度 預算數 Budget	-149,738	759	7,508	162,040	1,709
2013 決算數 Final Accounts	-50,016	21,273	12,112	483,124	36,965
103年度 預算數 Budget	-161,223	63,293	142	-289,128	39,194
2014 決算數 Final Accounts	-112,993	63,483	5,186	-360,933	28,032

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss
(Balance) (Cont.2 End)

Unit : N.T.\$1,000

Nonprofit Special Funds							
Special Revenue Funds							
桃園市公益 彩券盈餘 分配基金	桃園市建築物 無障礙設備與 設施改善基金	桃園市 共同管道 管理基金	桃園市 道路 基金	桃園市 勞工權 益基金	桃園市 身心障礙者 就業基金	桃園市 消防人員 安全基金	桃園市 警察人員 安全基金
Taoyuan City Public Welfare Lottery Surplus Distribution Fund	Taoyuan City Barrier- free Equipment and Facilities Improvement Fund	Taoyuan City Common Duct Fund	Taoyuan City Road Fund	Taoyuan City Labor Rights Fund	Taoyuan City Disabled Employment Fund	Taoyuan City Firefighter Security Fund	Taoyuan City Police Security Fund
-	529	-	-	-	-	-	-
443,194	1,890	-	-	-	-	-	-
-	47	-	-	-	-	-	-
23,280	561	-	-	-	-	-	-
-103,665	-1,599	-	-	-	-	-	-
83,855	-535	-	-	-	-	-	-
10,591	-485	-	-	-	-	-	-
579,335	1,002	-	-	-	-	-	-
-248,139	-	18,699	-	-	1,539,142	-	-
110,620	475	29,703	-	-	1,489,945	-	-
-265,692	-200	14,954	155,788	-	-16,037	-	-
30,482	483	93,921	74,273	-	-2,459	-	-
-417,292	-	50	5,276	-	-46,590	-	-
77,638	550	8,813	174,695	-	-13,680	-	-
-575,487	-2,800	777	62,552	-	-24,888	-	-
-55,555	-2,620	8,815	369,456	-	-16,979	-	-
-574,922	661	12,544	-186,153	-624	-32,897	-	-
159,982	3,303	18,199	287,621	13,377	-14,174	-	-
-368,603	371	7,980	24,486	-19,600	-30,595	-108	-4,800
98,339	1,062	20,779	-661,664	1,125	-31,196	34	-3,564

金融、財稅