

陸、金融、財稅

VI. Finance and Taxation

表6-1、金融機構分布

單位：家

年底及 鄉鎮市別 End of Year & District	總計 Grand Total	本國銀行 Domestic Banks	外國銀行 Foreign Banks	信託投資公 司 Investment and Trust Companies	陸商銀行 Mainland Chinese Banks	信 用 合作社 Credit Cooperative Associations	農會信用部 Credit Departments of Farmers' Associations
民國93年底 End of 2004	361	239	2	2	-	11	74
民國94年底 End of 2005	358	236	2	2	-	11	74
民國95年底 End of 2006	357	238	2	2	-	11	72
民國96年底 End of 2007	366	246	3	1	-	11	73
民國97年底 End of 2008	369	245	7	-	-	11	74
民國98年底 End of 2009	371	249	6	-	-	11	74
民國99年底 End of 2010	375	255	4	-	-	11	74
民國100年底 End of 2011	376	256	4	-	-	11	74
民國101年底 End of 2012	381	263	2	-	-	11	74
民國102年底 End of 2013	383	267	-	-	-	11	74
桃園市 Taoyuan City	119	84	-	-	-	8	7
中壢市 Zhongli City	79	69	-	-	-	-	3
平鎮市 Pingzhen City	18	11	-	-	-	-	5
八德市 Bade City	24	16	-	-	-	1	7
楊梅市 Yangmei City	16	11	-	-	-	-	5
大溪鎮 Daxi Township	14	5	-	-	-	-	9
蘆竹鄉 Luzhu Township	32	19	-	-	-	2	10
大園鄉 Dayuan Township	19	11	-	-	-	-	7
龜山鄉 Guishan Township	35	25	-	-	-	-	10
龍潭鄉 Longtan Township	16	11	-	-	-	-	5
新屋鄉 Xinwu Township	6	2	-	-	-	-	4
觀音鄉 Guanyin Township	3	3	-	-	-	-	-
復興鄉 Fuxing Township	2	-	-	-	-	-	2

資料來源：中央銀行。

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括中華郵政公司

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

Table 6-1. Distribution of Financial Institutions

Unit : Establishments

漁會信用部	票券金融公司	證券金融公司	本國壽險公司	本國產險公司	外國壽險公司	外國產險公司	再保險公司	金融控股公司
Credit Departments of Fishermen's Associations	Bills Finance Companies	Securities Finance Companies	Domestic Life Insurance Companies	Domestic Property and Casualty Insurance Companies	Foreign Life Insurance Companies	Foreign Property and Casualty Insurance Companies	Reinsurance Companies	Financial Holding Companies
1	6	-	9	17	-	-	-	-
1	6	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	17	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
1	5	-	9	16	-	-	-	-
-	5	-	4	11	-	-	-	-
-	-	-	3	4	-	-	-	-
-	-	-	1	1	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	1	-	-	-	-	-
1	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Source : Central Bank.

Note: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Chunghwa Post Company.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

表6-2、主要金融機構存、放款餘額

單位：億元

年（月）底別 End of Year (Month)	存款餘額 Balance of Deposits						
	合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	大陸地區銀 行在臺分行 Local Branches of Mainland Chinese Banks	信 用 合作社 Credit Cooperative Associations	中華郵政 公司 Chunghwa Post Company
民國93年 2004							
6月底 End of June	13,183	10,161	136	78	-	182	2,626
12月底 End of December	13,847	10,725	144	79	-	186	2,713
民國94年 2005							
6月底 End of June	14,181	10,903	143	80	-	184	2,871
12月底 End of December	14,755	11,368	143	78	-	185	2,981
民國95年 2006							
6月底 End of June	14,825	11,333	147	76	-	185	3,084
12月底 End of December	15,270	11,729	152	77	-	184	3,128
民國96年 2007							
6月底 End of June	15,261	11,686	150	42	-	183	3,200
12月底 End of December	15,185	11,669	154	19	-	174	3,169
民國97年 2008							
6月底 End of June	15,252	11,625	197	16	-	171	3,243
12月底 End of December	16,360	12,605	195	-	-	170	3,390
民國98年 2009							
6月底 End of June	16,624	12,769	185	-	-	169	3,500
12月底 End of December	17,312	13,477	92	-	-	174	3,569
民國99年 2010							
6月底 End of June	17,497	13,643	25	-	-	174	3,655
12月底 End of December	18,587	14,682	34	-	-	176	3,695
民國100年 2011							
6月底 End of June	19,084	15,059	30	-	-	178	3,816
12月底 End of December	19,751	15,658	26	-	-	178	3,890
民國101年 2012							
6月底 End of June	20,290	16,073	10	-	-	182	4,026
12月底 End of December	21,030	16,703	9	-	-	185	4,133
民國102年 2013							
6月底 End of June	21,862	17,410	-	-	-	187	4,265
12月底 End of December	22,603	18,081	-	-	-	185	4,337

資料來源：行政院金融監督管理委員會銀行局。

說明：1.本國銀行存款餘額含郵匯轉存款。

2.97年12月起無信託投資公司。

Table 6-2. Balance of Deposits and Loans of Main Financial Institutions

Unit : N.T.\$100,000,000

放款餘額 Balance of Loans					
合計 Total	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公司 Investment and Trust Companies	大陸地區銀行 在臺分行 Local Branches of Mainland Chinese Banks	信用合作社 Credit Cooperative Associations
7,472	7,299	74	22	-	76
8,137	7,963	80	21	-	72
8,701	8,520	87	23	-	72
9,308	9,112	92	33	-	71
9,698	9,494	94	31	-	79
9,942	9,736	97	31	-	79
10,290	10,089	98	18	-	86
9,869	9,664	111	1	-	92
10,063	9,824	151	1	-	87
10,497	10,238	174	-	-	84
10,652	10,396	168	-	-	89
11,109	10,895	125	-	-	88
11,564	11,472	6	-	-	85
13,683	13,578	16	-	-	88
14,181	14,072	22	-	-	87
14,367	14,256	19	-	-	93
14,607	14,504	8	-	-	94
14,969	14,862	10	-	-	97
15,004	14,907	-	-	-	97
15,412	15,312	-	-	-	99

Source : Banking Bureau, Financial Supervisory Commission

Note : 1. Balance of deposits of domestic banks included postal savings.

2. As from December 2008, there shall no longer be Investment and Trust Companies.

表6-3、歲入預決算－按來源別分
預算

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	稅課收入 Tax Revenues	工程受益費 收 入 Construction Benefit Fee Revenues	罰 款 及 賠償收入 Fine and Compensation Revenues	規費收入 Official Fee Revenues
93年度 原預算 Original Budgets	43,443,738	20,114,834	-	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	-	1,384,410	1,127,760
94年度 原預算 Original Budgets	43,905,960	21,889,168	-	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	-	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	-	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	-	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	-	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	-	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	-	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	-	1,286,163	1,417,343
98年度 原預算 Original Budgets	50,880,187	24,850,546	-	1,294,543	1,337,380
2009 追加減後預算 Budgets after Reapportionments	50,880,187	24,850,546	-	1,294,543	1,337,380
99年度 原預算 Original Budgets	51,053,002	23,929,873	-	1,267,184	1,131,357
2010 追加減後預算 Budgets after Reapportionments	51,053,002	23,929,873	-	1,267,184	1,131,357
100年度 原預算 Original Budgets	57,805,000	31,288,357	-	1,280,879	1,216,177
2011 追加減後預算 Budgets after Reapportionments	57,805,000	31,288,357	-	1,280,879	1,216,177
101年度 原預算 Original Budgets	60,652,000	33,132,546	-	1,308,809	1,294,550
2012 追加減後預算 Budgets after Reapportionments	60,652,000	33,132,546	-	1,308,809	1,294,550
102年度 原預算 Original Budgets	59,128,000	34,821,424	-	1,275,308	1,340,178
2013 追加減後預算 Budgets after Reapportionments	59,128,000	34,821,424	-	1,275,308	1,340,178
103年度 原預算 Original Budgets	59,191,750	36,716,670	-	1,311,272	1,432,509
2014 追加減後預算 Budgets after Reapportionments	...	...	...	...	...

資料來源：本府主計處。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source

Budget

Unit : N.T.\$1,000

信託管理收入 Trust Management Fee Revenues	財產收入 Property Revenues	營業盈餘及 事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及 協助收入 Subsidy and Assistance Revenues	捐獻及 贈與收入 Donation and Contribution Revenues	其他收入 Others
-	1,888,762	-	17,715,992	57,080	1,154,900
-	1,888,762	-	17,715,992	57,080	1,154,900
-	1,681,624	-	17,638,965	93,171	163,291
-	1,681,624	-	17,638,965	93,171	163,291
-	1,152,477	-	17,722,966	30,708	172,348
-	1,152,477	-	17,722,966	30,708	172,348
-	413,854	1,000,000	18,798,157	61,924	163,366
-	413,854	1,000,000	18,798,157	61,924	163,366
-	139,076	4,313,547	16,932,908	101,235	178,791
-	139,076	4,313,547	16,932,908	101,235	178,791
-	650,229	3,892,820	18,512,615	38,350	303,704
-	650,229	3,892,820	18,512,615	38,350	303,704
-	954,297	3,901,648	19,574,105	66,816	227,722
-	954,297	3,901,648	19,574,105	66,816	227,722
-	612,240	1,868,717	21,248,509	32,019	258,102
-	612,240	1,868,717	21,248,509	32,019	258,102
-	404,235	6,116,250	17,878,244	199,413	317,953
-	404,235	6,116,250	17,878,244	199,413	317,953
-	133,900	5,842,584	15,107,241	129,491	477,874
-	133,900	5,842,584	15,107,241	129,491	477,874
-	148,142	4,915,891	14,172,195	16,923	478,148
...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-3、歲入預決算－按來源別分（續）

決算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
93年度 2004	41,361,210	22,565,607	-	1,779,177	1,284,532
94年度 2005	37,658,594	22,912,041	-	1,662,782	1,348,215
95年度 2006	36,143,156	22,896,568	-	1,572,505	1,478,549
96年度 2007	36,910,090	22,022,007	-	1,655,307	1,325,289
97年度 2008	44,340,803	22,264,240	-	1,629,250	1,407,642
98年度 2009	45,895,362	21,454,541	-	1,582,450	1,282,862
99年度 2010	47,726,136	26,132,111	-	1,647,437	1,595,584
100年度 2011	58,054,051	31,735,777	-	1,774,786	1,464,936
101年度 2012	62,480,599	34,467,552	-	1,924,396	1,553,905
102年度 2013	61,234,856	38,152,504	-	1,773,940	1,885,834

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：除102年度為決算數外，餘各年度均為決算審定數。

Table 6-3. The Budget and Final Accounts of Annual Revenues by Source (Cont.)

Final Accounts

Unit : N.T.\$1,000

信託管理收入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Trust Management Fee Revenues	Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Others
-	891,731	-	13,601,252	69,531	1,169,381
-	746,354	-	10,649,741	91,171	248,291
-	147,215	-	9,644,578	31,748	371,993
-	74,694	1,077,725	10,413,972	55,434	285,662
-	225,989	3,571,446	14,766,857	93,233	382,146
-	997,112	3,890,504	15,883,336	37,810	766,747
-	442,137	800,848	16,391,703	67,775	648,541
-	441,857	1,784,145	20,275,646	29,505	547,399
-	508,095	6,114,850	16,962,145	166,858	782,799
-	149,508	3,835,198	14,450,710	141,343	845,819

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : Except 2013, final accounts were approved before being finalized.

表6-4、歲出預決算－按政事別分

預算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
93年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,289	2,963,267	583,115	20,690,836
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	371,195	904,953	2,755,888	753,858	20,341,803
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	384,735	950,509	2,931,003	601,522	21,630,185
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	797,743	3,296,495	519,254	20,631,258
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,125	1,069,904	2,841,602	1,019,199	19,334,413
98年度 原預算 Original Budgets	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
2009 追加減後預算 Budgets after Reapportionments	52,380,187	424,063	853,226	3,299,955	511,231	22,253,638
99年度 原預算 Original Budgets	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
2010 追加減後預算 Budgets after Reapportionments	52,853,002	377,107	936,266	3,532,299	1,010,327	21,655,881
100年度 原預算 Original Budgets	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063
2011 追加減後預算 Budgets after Reapportionments	62,105,000	646,803	566,051	3,686,962	607,140	22,628,613
101年度 原預算 Original Budgets	62,152,000	656,435	642,915	3,441,951	613,380	22,992,542
2012 追加減後預算 Budgets after Reapportionments	62,152,000	656,435	644,915	3,443,694	615,913	23,118,399
102年度 原預算 Original Budgets	62,928,000	648,908	730,181	3,672,703	636,973	23,948,067
2013 追加減後預算 Budgets after Reapportionments	62,928,000	648,908	730,181	3,672,703	641,387	23,948,067
103年度 原預算 Original Budgets	70,276,450	639,190	678,781	4,233,327	684,655	27,010,872
2014 追加減後預算 Budgets after Reapportionments	...		...	...	...	...

資料來源：本府主計處。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions

Budget

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
-	498,087	1,685,831	74,396	4,349,993	980,505	186,510	401,660
-	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
-	791,383	2,127,759	115,129	3,298,375	999,265	174,647	346,856
-	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
-	607,499	1,694,393	134,477	2,510,554	978,544	172,019	371,698
-	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
-	334,064	1,753,717	88,085	1,825,262	826,667	163,654	377,438
-	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
-	358,917	2,597,822	105,297	3,670,721	772,371	175,388	412,498
-	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
-	1,467,171	1,311,481	108,088	2,268,156	1,002,642	173,975	674,470
-	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
-	44,120	2,184,204	113,139	2,555,723	881,236	173,137	633,818
-	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510
-	599,213	3,839,742	234,145	3,083,792	629,232	6,614,208	338,510
-	668,461	2,514,830	354,343	3,730,224	523,818	2,322,998	442,132
-	677,766	2,573,445	354,343	3,730,224	523,818	2,322,998	442,132
-	1,069,129	2,122,323	334,738	6,125,129	498,620	1,285,161	490,682
-	1,083,429	2,135,067	334,738	6,125,129	500,263	1,285,161	490,682
-	2,357,394	3,087,182	335,243	6,712,812	645,353	1,251,186	501,998
...	...	...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-4、歲出預決算－按政事別分（續 1）

預算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
93年度 原預算 Original Budgets	2,600,986	-	498,072	89,208	1,565,214	3,859,116
2004 追加減後預算 Budgets after Reapportionments	2,609,112	-	504,918	89,208	1,568,614	3,859,116
94年度 原預算 Original Budgets	2,860,079	-	582,320	160,323	1,837,367	3,859,802
2005 追加減後預算 Budgets after Reapportionments	2,869,579	-	592,560	164,323	1,839,367	3,859,802
95年度 原預算 Original Budgets	2,444,934	-	556,324	79,964	2,328,384	3,888,614
2006 追加減後預算 Budgets after Reapportionments	2,459,234	-	556,324	85,964	2,328,384	3,888,614
96年度 原預算 Original Budgets	2,783,976	-	444,802	8,146	1,372,822	3,888,614
2007 追加減後預算 Budgets after Reapportionments	2,807,665	-	448,891	8,146	1,372,822	3,888,614
97年度 原預算 Original Budgets	3,554,514	-	475,020	53,799	1,615,117	4,158,991
2008 追加減後預算 Budgets after Reapportionments	3,573,684	-	476,186	53,799	1,615,144	4,158,991
98年度 原預算 Original Budgets	3,503,701	-	564,939	59,405	1,739,771	4,699,621
2009 追加減後預算 Budgets after Reapportionments	3,506,301	-	564,952	59,405	1,747,959	4,699,621
99年度 原預算 Original Budgets	3,841,147	-	503,740	109,753	2,088,895	4,757,167
2010 追加減後預算 Budgets after Reapportionments	3,856,647	-	503,740	109,753	2,089,208	4,757,167
100年度 原預算 Original Budgets	4,294,553	-	617,414	146,442	1,683,517	4,898,979
2011 追加減後預算 Budgets after Reapportionments	4,294,553	-	617,414	146,442	1,683,517	4,898,979
101年度 原預算 Original Budgets	7,515,125	-	658,188	139,301	2,134,831	5,094,542
2012 追加減後預算 Budgets after Reapportionments	7,515,125	-	658,188	139,301	2,134,831	5,094,542
102年度 原預算 Original Budgets	4,964,415	-	732,230	237,459	2,200,601	5,305,626
2013 追加減後預算 Budgets after Reapportionments	4,964,415	-	732,230	237,459	2,200,601	5,305,626
103年度 原預算 Original Budgets	5,344,264	-	975,750	334,546	1,700,096	5,466,818
2014 追加減後預算 Budgets after Reapportionments	...	...	...	...	...	...

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 1)

Budget

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支出	還本付息 事務支出	專案補助 支出	平衡預算 補助支出	協助 支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Secondary Reserve Fund	Others
-	4,229,392	521,548	-	-	-	-	80,000	1,015,000
-	4,390,509	521,548	-	-	-	-	7,582	394,843
-	4,472,075	389,406	-	-	-	-	80,000	1,211,920
-	4,657,405	389,406	-	-	-	-	25,121	507,286
-	4,695,406	400,000	-	-	-	-	80,000	1,206,920
-	4,704,406	400,000	-	-	-	-	16,508	670,650
-	4,740,154	500,000	-	-	-	-	80,000	1,159,000
-	4,851,774	500,000	-	-	-	-	18,370	998,648
-	5,024,490	780,000	-	-	-	-	80,000	1,196,000
-	5,083,310	780,000	-	-	-	-	38,633	1,108,117
-	5,192,743	1,090,000	-	-	-	-	80,000	1,269,000
-	5,195,943	1,090,000	-	-	-	-	36,659	1,131,251
-	5,196,051	552,000	-	-	-	-	80,000	1,275,000
-	5,199,421	552,000	-	-	-	-	39,917	1,247,892
-	5,315,225	365,000	-	-	-	-	80,000	1,351,050
-	5,376,813	365,000	-	-	-	-	54,809	1,193,062
-	5,750,984	515,000	-	-	-	-	80,000	1,360,000
-	5,755,984	515,000	-	-	-	-	804	1,234,143
-	5,972,670	466,385	-	-	-	-	80,000	1,406,000
-	5,972,670	466,385	-	-	-	-	46,899	1,406,000
-	6,148,515	379,190	-	-	-	-	200,000	1,589,278
...	...	...	...	...	...	...	...	...

表6-4、歲出預決算－按政事別分（續 2）

決算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
93年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,619,336	336,628	813,218	2,752,057	532,313	19,449,889
96年度 2007	42,910,841	304,791	711,595	3,027,722	471,723	19,786,450
97年度 2008	45,593,320	308,318	927,457	2,658,239	972,403	18,341,664
98年度 2009	48,076,081	366,918	745,506	3,061,601	468,664	21,205,882
99年度 2010	48,577,654	338,382	802,567	3,086,148	976,715	21,247,568
100年度 2011	57,174,898	545,190	493,578	3,364,726	536,855	21,760,549
101年度 2012	58,093,627	554,057	560,430	3,150,721	541,303	22,907,498
102年度 2013	57,742,502	561,836	590,657	3,340,439	582,410	23,290,651

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：除102年度為決算數外，餘各年度均為決算審定數。

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 2)

Final Accounts

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
-	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
-	537,286	1,402,068	103,160	2,004,161	927,391	154,102	307,182
-	248,078	1,386,415	60,902	1,643,425	790,582	146,929	316,755
-	275,387	2,186,998	81,072	3,064,018	731,793	157,502	369,020
-	1,384,999	1,182,725	78,501	2,115,179	982,296	157,748	539,912
-	362,000	1,727,669	88,843	2,096,479	817,871	165,448	529,737
-	490,557	3,260,370	186,105	2,740,314	485,576	6,245,189	290,811
-	598,579	2,210,712	270,084	3,314,286	447,302	1,998,730	351,360
-	993,090	1,889,910	263,147	5,505,058	442,222	1,134,396	383,035

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : Except 2013, final accounts were approved before being finalized.

表6-4、歲出預決算－按政事別分（續 3 完）

決算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
93年度 2004	2,290,554	-	467,344	64,297	1,507,602	3,459,877
94年度 2005	2,707,772	-	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	-	505,579	76,650	2,206,106	3,839,449
96年度 2007	2,610,901	-	418,743	7,262	1,282,092	3,833,295
97年度 2008	3,386,526	-	431,874	51,835	1,380,480	4,001,372
98年度 2009	3,257,269	-	532,395	53,124	1,353,041	4,387,676
99年度 2010	3,436,818	-	460,179	91,387	1,748,375	4,608,843
100年度 2011	3,809,951	-	539,403	127,508	1,438,226	4,782,599
101年度 2012	6,774,400	-	576,539	115,301	1,891,706	5,004,340
102年度 2013	4,539,782	-	618,496	178,638	1,825,636	5,149,674

Table 6-4. The Budget and Final Accounts of Annual Expenditures by Functions (Cont. 3 End)

Final Accounts

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditure s for Assistance	Secondary Reserve Fund	Others
-	4,268,854	290,551	-	-	-	-	-	360,467
-	4,573,973	389,406	-	-	-	-	-	345,519
-	4,634,058	400,000	-	-	-	-	-	344,707
-	4,757,777	500,000	-	-	-	-	-	605,404
-	4,958,844	780,000	-	-	-	-	-	528,518
-	5,068,649	689,700	-	-	-	-	-	444,296
-	5,117,304	481,686	-	-	-	-	-	393,635
-	5,295,689	340,442	-	-	-	-	-	441,260
-	5,434,546	372,637	-	-	-	-	-	1,019,097
-	5,461,230	321,598	-	-	-	-	-	670,597

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Finance-scheduling Requirements	歲入歲出差短 Deficit of Annual Revenues & Expenditures	債務還本 Debt Repayment	Finance-scheduling Financial Resources	賒借收入 Borrowing
93年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,901,180	7,476,180	7,425,000	11,200,000	11,200,000
96年度 2007	13,475,751	6,000,751	7,475,000	7,475,000	7,475,000
97年度 2008	6,002,518	1,252,518	4,750,000	6,250,000	6,250,000
98年度 2009	9,518,219	2,180,719	7,337,500	7,100,000	7,100,000
99年度 2010	8,939,018	851,518	8,087,500	9,000,000	9,000,000
100年度 2011	7,970,848	-879,152	8,850,000	10,000,000	10,000,000
101年度 2012	6,113,028	-4,386,972	10,500,000	9,500,000	9,500,000
102年度 2013	8,382,646	-3,492,354	11,875,000	10,000,000	10,000,000

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：1.除102年度為決算數外，餘各年度均為決算審定數。

2.自有財源比率 = $(\text{歲入} - \text{補助及協助收入} - \text{統籌分配稅收入}) / \text{歲入} \times 100$ 。3.賦稅依存度 = $\text{稅課收入} / \text{歲出} \times 100$ 。4.補助及協助依存度 = $\text{補助及協助收入} / \text{歲出} \times 100$ 。

Table 6-5. Financial Condition of Previous Years

Unit : N.T.\$1,000 ; %

財 源	自有財源比率	賦稅依存度	補助及協助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)		占歲出 (%)
Appropriation from Previous Year's Surplus	Rate of Owner Financial Resources	Degree of Dependence on Taxes	Degree of Dependence on Subsidy and Assistance	Outstanding Debt	As a Percentage of Annual Expenditures
-	54.78	52.12	31.41	16,800,000	38.80
-	56.30	52.26	24.29	17,650,000	40.26
-	57.89	52.49	22.11	21,425,000	49.12
-	57.27	51.32	24.27	21,425,000	49.93
-	53.15	48.83	32.39	22,925,000	50.28
-	53.02	44.63	33.04	22,687,500	47.19
-	51.97	53.79	33.74	22,337,500	45.98
-	48.21	55.51	35.46	24,750,000	37.49
-	54.43	59.33	29.20	23,750,000	40.88
-	56.75	66.07	25.03	21,875,000	37.88

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : 1. Except 2013, final accounts were approved before being finalized.

2. Rate of Owner Financial Resources = [(Annual Revenues-Subsidy and Assistance Revenues-Centrally-funded Tax Revenues) / Annual Revenues]*100

3. Degree of Dependence on Taxes = Tax Revenues / Annual Expenditure*100

4. Degree of Dependence on Subsidy and Assistance = Subsidy and Assistance Revenues / Annual Expenditures*100

表6-6、各項稅捐實徵數

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅			
		合計 Total	營利事業所得稅 Profit-seeking Enterprise Income Tax	綜合所得稅 Individual Income Tax	遺產及贈與稅 Estate and Gift Tax
93年度 2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799
94年度 2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183
95年度 2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517
96年度 2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128
97年度 2008	137,957,330	112,418,183	31,444,541	24,727,493	1,559,869
98年度 2009	136,814,023	112,046,843	30,026,923	19,475,632	1,346,281
99年度 2010	142,814,023	112,522,629	23,635,180	20,128,792	1,354,629
100年度 2011	168,541,934	138,270,112	32,764,296	31,410,985	1,503,042
101年度 2012	173,673,122	142,564,466	38,594,303	31,559,261	1,516,795
102年度 2013	170,674,747	135,308,883	31,329,736	28,005,428	1,680,553

資料來源：本府地方稅務局。

說明：1.罰鍰為國稅及縣稅合計數。

2.96年起海關代徵之營業稅已分配至營業人所在地之各國稅分局，不再單獨列入各海關所在地之國稅局實徵數。

3.本表皆採用實徵淨額。

Table 6-6. No. of Actual Collection of Various Taxes

Unit : N.T.\$1,000

National Taxes				
貨物稅 Commodities Tax	證券交易稅 Securities Transaction Tax	期貨交易稅 Futures Transaction Tax	菸酒稅 Tobacco and Alcohol Tax	營業稅 Business Tax
51,511,113	3,715,224	27,950	2,267,602	70,044,357
57,044,790	2,733,970	21,317	2,815,448	64,654,483
50,170,162	3,782,829	10,673	2,932,979	65,478,348
50,075,352	5,425,663	31,744	3,272,057	11,785,763
38,972,456	3,510,386	24,846	2,868,495	9,310,097
43,573,858	5,097,095	9,492	1,491,594	11,025,968
48,976,504	4,708,557	8,404	955,259	12,755,304
55,947,005	3,798,412	12,851	1,014,314	11,819,207
52,673,552	2,981,853	10,787	993,375	14,234,540
54,122,284	2,897,864	5,480	1,115,693	16,151,845

Source : Local Tax Bureau, Taoyuan County Gov.

Note : 1. Fines were the total of national tax and county tax.

2. As from 2007, business tax collected by Customs has been assigned to the various branches of the National Taxation Bureau for the business location. It shall no longer be separately accounted as the actual tax revenue for the various National Taxation Bureau at the location of the Customs.

3. Figures in the form were net actual collection.

表6-6、各項稅捐實徵數（續）

單位：千元

年 度 別 Fiscal Year	縣 稅				
	合計	印花稅	使用牌照稅	田賦	地價稅
	Total	Stamp Tax	Vehicle License Tax	Agricultural Land Tax	Land Value Tax
93年度 2004	25,191,183	538,461	4,656,294	-	3,995,847
94年度 2005	25,276,657	598,954	4,896,873	-	4,084,209
95年度 2006	24,860,582	642,273	4,999,048	-	4,042,396
96年度 2007	24,815,127	591,084	5,099,088	-	4,527,370
97年度 2008	24,294,818	578,910	5,142,590	-	4,584,977
98年度 2009	23,503,249	533,252	5,125,259	-	4,604,040
99年度 2010	29,370,396	611,110	5,253,100	-	5,233,904
100年度 2011	29,513,596	693,371	5,409,898	-	5,355,791
101年度 2012	30,403,063	734,636	5,545,855	-	5,355,769
102年度 2013	34,692,433	855,169	5,701,509	-	6,396,325

Table 6-6. No. of Actual Collection of Various Taxes (Cont.)

Unit : N.T.\$1,000

County Taxes				教育捐 Education Surtax	臨時捐 Temporary Tax	罰鍰 Fines
土地增值稅 Land Value Increment Tax	房屋稅 Building Tax	娛樂稅 Amusement Tax	契稅 Deed Tax			
9,286,458	4,935,230	277,123	1,501,770	791	-	725,423
8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203
7,930,559	5,300,960	327,976	1,617,370	482	49,070	871,241
7,249,770	5,662,339	282,139	1,403,337	167	33,190	755,642
6,609,222	5,794,449	282,083	1,302,587	190	28,429	1,215,710
5,606,484	5,975,695	270,074	1,388,445	104	34,777	757,012
10,232,834	6,147,920	246,781	1,644,747	34	40,499	880,465
9,943,980	6,211,200	247,364	1,651,992	114	42,773	715,339
10,617,967	6,372,592	232,464	1,543,780	21	58,113	647,459
13,055,257	6,591,773	268,864	1,823,536	1,130	75,250	597,051

表6-7、各項稅捐納庫數

單位：千元

年度及稅目別 Fiscal Year & Tax Item	實徵淨額 Net Actual Collection	納 庫 數		
		合 計 Total	國 庫 National Treasury	中央統籌分配 Unified Taxation by Central Gov't
93年度 2004	25,517,514	25,517,395	-	1,857,291
94年度 2005	24,514,899	24,514,899	-	1,769,065
95年度 2006	25,082,858	25,082,858	-	1,586,111
96年度 2007	25,015,786	25,015,786	-	1,449,954
97年度 2008	24,531,871	24,531,871	-	1,321,954
98年度 2009	23,711,738	23,702,257	-	1,121,296
99年度 2010	29,649,480	29,649,480	-	2,044,925
100年度 2011	29,814,200	29,814,200	-	-167
101年度 2012	30,663,426	30,663,426	-	-
102年度 2013	34,948,059	34,948,059	-	-
地 價 稅 Land Value Tax	6,396,325	6,396,325	-	-
土地增值稅 Land Value Increment Tax	13,055,257	13,055,257	-	-
房 屋 稅 Building Tax	6,591,773	6,591,773	-	-
使用牌照稅 Vehicle License Tax	5,701,509	5,701,509	-	-
契 稅 Deed Tax	1,823,536	1,823,536	-	-
印 花 稅 Stamp Tax	855,169	855,169	-	-
娛 樂 稅 Amusement Tax	268,864	268,864	-	-
教 育 捐 Education Surtax	1,130	1,130	-	-
臨 時 捐 Temporary Tax	75,250	75,250	-	-
罰 鍰 Fines	179,246	179,246	-	-

資料來源：本府地方稅務局。

說明：自100年度起，已無中央統籌分配款，100年度中央統籌科目為-167千元，乃因退稅所致。

Table 6-7. No. of Various Taxes Paid to Treasury

Unit : N.T.\$1,000

No. of Paid to Treasury					未 納 庫 數
重建基金 Reconstruction Fund	縣 庫 County Treasury	縣統籌分配專戶 Unified Taxation by County Gov't	鄉鎮(市)庫 Township Treasuries	臨時稅款專戶 Temporary Tax by County Gov't	
-	16,922,203	2,086,546	4,651,355	-	119
-	15,817,309	2,128,118	4,753,380	47,027	-
-	16,300,557	2,192,146	4,954,974	49,070	-
-	16,186,077	2,318,609	5,027,956	33,190	-
-	15,827,660	2,336,403	5,017,425	28,429	-
-	15,004,623	2,391,879	5,149,682	34,777	9,481
-	19,366,824	2,605,315	5,591,917	40,499	-
-	21,467,622	2,643,796	5,660,176	42,773	-
-	22,327,630	2,654,429	5,623,254	58,113	-
-	25,627,183	2,962,327	6,283,299	75,250	-
-	3,198,163	1,279,265	1,918,897	-	-
-	13,055,257	-	-	-	-
-	2,636,709	1,318,355	2,636,709	-	-
-	5,701,509	-	-	-	-
-	-	364,707	1,458,829	-	-
-	855,169	-	-	-	-
-	-	-	268,864	-	-
-	1,130	-	-	-	-
-	-	-	-	75,250	-
-	179,246	-	-	-	-

Source : Local Tax Bureau, Taoyuan County Gov.

Note : As from 2011, there will no longer be allocations of National Treasury by Provincial Gov't funded revenues. The National Treasury by Provincial Gov't allocated funds revenue for 2011 came to -167 thousand dollars, caused by tax refunds.

表6-8、本縣公庫收支

收入

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度收入					
		合 計 Total	稅課收入 Tax Revenues	工程受益費 收 入 Construction Benefit Fee Revenues	罰款及賠償 收 入 Fine and Compensation Revenues	規費收入 Official Fee Revenues	信託管理 收 入 Trust Management Fee Revenues
93年度 2004	46,834,892	45,813,778	21,383,761	-	1,518,926	1,246,112	-
94年度 2005	58,046,268	41,076,328	21,843,660	-	1,364,696	1,343,252	-
95年度 2006	51,824,741	44,410,059	21,296,637	-	1,313,653	1,477,791	-
96年度 2007	49,222,421	42,610,838	21,101,232	-	1,494,232	1,325,254	-
97年度 2008	49,652,939	48,830,414	21,795,752	-	1,433,064	1,266,037	-
98年度 2009	96,891,852	52,118,627	20,913,621	-	1,370,386	1,282,663	-
99年度 2010	117,634,063	55,062,053	25,493,722	-	1,458,691	1,590,333	-
100年度 2011	141,076,939	67,154,302	31,529,757	-	1,444,022	1,464,922	-
101年度 2012	110,251,328	71,049,331	34,239,033	-	1,463,790	1,552,385	-
102年度 2013	126,769,299	70,498,484	38,040,148	-	1,428,596	1,882,548	-
1月 January	26,982,667	7,158,913	2,774,046	-	19,869	114,985	-
2月 February	2,540,247	3,245,614	1,887,199	-	85,261	81,454	-
3月 March	6,206,033	4,529,144	2,235,677	-	98,961	240,638	-
4月 April	14,248,559	8,554,012	3,833,996	-	120,280	120,710	-
5月 May	4,506,368	7,704,811	6,772,586	-	120,975	188,287	-
6月 June	7,021,619	4,310,413	3,642,031	-	130,019	125,088	-
7月 July	21,796,098	4,991,691	2,351,026	-	113,288	179,030	-
8月 August	5,306,505	3,599,720	2,346,198	-	109,985	163,702	-
9月 September	5,448,697	3,433,606	2,122,484	-	119,578	153,856	-
10月 October	16,709,298	3,490,982	2,397,218	-	119,362	144,471	-
11月 November	4,912,318	5,508,296	3,088,641	-	122,590	151,344	-
12月 December	11,090,890	13,971,279	4,589,046	-	268,426	218,984	-

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款(含暫收稅款)、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出、保管款支出及債務還本支出等項。

Table 6-8. Revenues and Expenditures of County Treasury

Revenues

Unit : N.T.\$1,000

Revenues of Current Fiscal Year						以前年度 收 入	預 算 外 收 入	特別預算 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入	Revenues of Previous Fiscal Year	Revenues of Extra-budget	Revenues of Special Budget
Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Borrowing Revenues	Others			
779,706	-	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649	-
735,312	-	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284	-
103,013	-	8,685,872	31,748	11,200,000	301,345	2,021,208	5,353,474	40,000
148,694	1,000,000	9,677,697	55,434	7,475,000	308,296	2,192,785	4,408,796	10,000
248,170	4,311,446	13,129,079	65,376	6,250,000	331,492	1,297,682	-475,156	-
986,104	3,890,504	15,855,399	37,810	7,100,000	682,139	804,397	43,906,676	62,151
229,365	800,848	16,136,049	67,775	9,000,000	285,269	894,741	61,677,270	-
431,176	1,784,145	20,105,451	28,834	10,000,000	365,997	772,647	73,149,989	-
490,112	6,114,850	16,747,053	166,858	9,500,000	775,251	379,635	38,822,361	-
138,878	3,835,198	14,185,752	141,343	10,000,000	846,020	270,082	56,000,735	-
7,268	-	4,112,528	90,005	-	40,212	193,826	19,629,928	-
-2,563	3,848	1,172,232	860	-	17,324	116,331	-821,699	-
5,939	94,843	840,069	1,065	1,000,000	11,952	22,408	1,654,479	-
1,057	3,700,000	738,753	880	-	38,334	55,492	5,639,056	-
7,647	-	596,304	980	-	18,033	48,940	-3,247,383	-
6,182	-	389,319	815	-	16,959	34,275	2,676,931	-
25,182	8,270	2,110,843	1,860	-	202,192	53,142	16,751,265	-
33,396	-	934,997	-1,662	-	13,104	38,706	1,668,079	-
13,603	-	593,823	4,305	-	425,958	54,956	1,960,134	-
706	-	778,708	19,060	-	31,457	4,210	13,214,106	-
7,402	-	621,692	585	1,500,000	16,043	31,966	-627,944	-
33,061	28,237	1,296,484	22,590	7,500,000	14,452	-384,171	-2,496,218	-

Source : Finance Bureau, Taoyuan County Gov.

Note : 1. Revenues of extra-budget includes removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.

2. Expenditures of extra-budget includes appropriation in advance, refund of annual revenue, prepaid advances, other expenditures, custody fee expenses and debt payment.

表6-8、本縣公庫收支（續 1）

支出

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度支出				
		一般政務支出 Expenditures for General Administration				
		合 計 Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance
93年度 2004	46,834,892	4,082,442	334,431	697,498	2,557,353	493,161
94年度 2005	48,905,649	4,096,390	344,445	780,447	2,469,761	501,737
95年度 2006	51,954,023	4,155,347	326,871	763,614	2,551,878	512,984
96年度 2007	49,213,421	4,368,543	299,928	707,732	2,891,696	469,188
97年度 2008	49,652,939	4,744,013	302,945	915,662	2,554,101	971,305
98年度 2009	83,793,900	4,532,922	300,047	740,969	3,023,241	468,665
99年度 2010	104,769,461	5,113,754	331,640	796,677	3,009,775	975,662
100年度 2011	124,076,423	4,763,092	537,636	487,569	3,201,031	536,855
101年度 2012	122,597,417	4,697,661	547,101	501,705	3,107,924	540,933
102年度 2013	124,805,484	4,951,510	551,794	572,071	3,246,194	581,450
1月 January	20,802,857	479,062	52,670	47,486	320,161	58,744
2月 February	4,586,861	308,270	35,424	33,451	198,368	41,026
3月 March	7,313,175	505,349	36,146	52,497	374,486	42,219
4月 April	11,589,135	506,158	41,610	49,253	356,227	59,070
5月 May	5,858,125	340,481	38,757	39,853	217,989	43,882
6月 June	7,589,242	369,126	42,756	41,281	241,643	43,446
7月 July	18,643,498	380,481	51,750	37,741	240,609	50,382
8月 August	6,116,393	305,571	34,751	34,612	195,627	40,582
9月 September	6,015,993	355,255	44,061	53,984	215,462	41,748
10月 October	16,834,461	345,745	41,142	41,847	220,728	42,028
11月 November	6,249,387	413,030	37,380	44,145	288,727	42,778
12月 December	13,206,355	642,982	95,349	95,921	376,167	75,545

Table 6-8. Revenues and Expenditures of County Treasury (Cont.1)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
教育科學文化支出 Expenditures for Education, Science, and Culture				經濟發展 Expenditures for Economic		
合 計 Total	教育支出 Expenditures for Education	科學支出 Expenditures for Science	文化支出 Expenditures for Culture	合 計 Total	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry
17,619,647	17,237,715	-	381,928	3,967,397	691,288	43,237
17,781,323	17,226,150	-	555,172	3,444,656	782,175	55,623
18,628,603	18,224,461	-	404,141	3,089,519	764,330	78,090
19,823,347	19,610,546	-	212,800	2,460,918	652,901	47,266
18,428,156	18,185,761	-	242,396	3,278,673	964,707	61,892
21,956,444	20,817,027	-	1,139,417	3,635,339	938,976	73,695
21,493,245	21,219,330	-	273,915	3,680,093	1,164,095	83,945
22,195,666	21,736,673	-	458,994	5,590,197	2,625,685	169,885
23,431,413	22,879,291	-	552,125	4,789,629	1,392,370	262,416
24,235,836	23,263,211	-	972,626	5,518,399	1,279,503	247,900
8,538,375	8,498,132	-	40,243	697,456	39,523	17,399
775,194	451,071	-	324,123	747,629	165,530	27,779
407,750	369,361	-	38,388	217,002	139,483	29,891
5,120,059	5,086,927	-	33,131	152,840	102,938	13,787
65,862	12,150	-	53,712	316,265	61,184	10,714
48,810	1,154	-	47,656	169,010	72,407	13,185
4,816,390	4,773,856	-	42,534	425,426	81,180	14,832
89,557	39,552	-	50,007	408,404	87,393	20,173
426,970	374,822	-	52,149	266,178	72,294	21,769
3,559,939	3,506,633	-	53,306	682,497	89,167	16,976
305,846	233,059	-	72,787	481,289	96,259	27,897
81,085	-83,505	-	164,590	954,401	272,147	33,497

表6-8、本縣公庫收支（續 2）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	支出 Development		社會福利支出 Expenditures for Social Welfare				
	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	合計 Total	社會保險 支 出 Expenditures for Social Insurance	社會救助 支 出 Expenditures for Social Assistance	福利服務 支 出 Expenditures for Welfare Service	國民就業 支 出 Expenditures for Employment Service
93年度 2004	2,454,432	778,440	3,157,633	162,998	326,087	2,256,733	-
94年度 2005	1,873,892	732,963	3,573,877	160,119	246,421	2,699,239	-
95年度 2006	1,565,650	681,447	3,225,177	154,105	307,105	2,263,665	-
96年度 2007	1,216,119	544,632	3,461,761	146,929	316,755	2,583,424	-
97年度 2008	1,839,485	412,588	4,340,802	157,502	372,222	3,381,628	-
98年度 2009	1,932,353	690,316	4,490,951	157,748	551,027	3,256,284	-
99年度 2010	1,796,571	635,483	4,595,288	165,448	538,233	3,435,622	-
100年度 2011	2,352,843	441,785	10,874,705	6,245,714	290,811	3,800,422	-
101年度 2012	2,734,739	400,104	9,685,397	1,998,730	351,239	6,763,084	-
102年度 2013	3,596,613	394,383	6,665,463	1,134,396	383,034	4,534,325	-
1月 January	611,334	29,200	875,210	4,033	181,747	638,679	-
2月 February	451,586	102,734	709,082	135,541	76,582	429,231	-
3月 March	9,892	37,736	302,450	87,273	7,916	176,047	-
4月 April	15,641	20,473	428,245	81,112	83,507	210,782	-
5月 May	228,198	16,169	833,599	82,566	4,468	710,337	-
6月 June	58,446	24,973	462,113	158,255	3,757	262,629	-
7月 July	310,170	19,245	489,019	80,578	37,195	320,921	-
8月 August	277,488	23,352	855,829	80,489	2,808	727,274	-
9月 September	144,582	27,533	425,184	79,369	8,870	292,592	-
10月 October	557,095	19,259	368,737	79,017	3,337	251,021	-
11月 November	338,500	18,633	318,022	173,843	17,790	85,910	-
12月 December	593,680	55,077	597,975	92,319	-44,943	428,902	-

Table 6-8. Revenues and Expenditures of County Treasury (Cont. 2)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
	社區發展及環境保護支出 Expenditures for Community Development and Environmental Protection			退休撫卹支出 Expenditures for Retirement and Compassionate Aid		
醫療保健 支 出 Expenditures for Medical and Health Matters	合計 Total	社區發展 支 出 Expenditures for Community Development	環境保護 支 出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement and Compassionate Aid Payment	退休撫卹 業務支出 Retirement and Compassionate Adminstrative Aid Payment
411,814	890,684	46,802	843,882	3,459,877	3,459,877	-
468,097	1,168,161	94,878	1,073,283	3,677,227	3,677,227	-
500,305	1,081,819	47,928	1,033,891	3,839,449	3,839,449	-
414,653	920,293	7,202	913,091	3,833,295	3,833,295	-
429,450	1,077,345	19,293	1,058,052	4,001,371	4,001,371	-
525,891	1,080,774	52,954	1,027,820	4,387,676	4,387,676	-
455,985	1,401,910	85,402	1,316,507	4,608,843	4,608,843	-
537,759	1,284,531	93,799	1,190,732	4,782,599	4,782,599	-
572,344	1,755,089	93,555	1,663,534	5,004,340	5,004,340	-
613,707	1,695,879	124,675	1,571,203	5,149,674	5,149,674	-
50,751	63,113	7,912	55,201	1,778,072	1,778,072	-
67,728	331,622	13,273	318,349	2,461	2,461	-
31,214	187,611	9,747	177,864	7,289	7,289	-
52,844	84,391	17,166	67,225	5,285	5,285	-
36,227	204,129	10,210	193,920	2,231	2,231	-
37,472	32,451	4,972	27,479	1,786,843	1,786,843	-
50,325	52,754	5,406	47,348	1,543,714	1,543,714	-
45,258	239,965	12,555	227,410	5,302	5,302	-
44,353	61,873	4,960	56,913	2,418	2,418	-
35,361	50,280	5,990	44,290	2,371	2,371	-
40,478	216,064	15,404	200,660	1,398	1,398	-
121,697	171,625	17,081	154,543	12,290	12,290	-

表6-8、本縣公庫收支（續 3 完）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	警政支出 Expenditures for Police Service	債務支出 Expenditures for Debt			協助及 Expenditures for Assistance		
		合計 Total	債務付息 支出 Interest Payment	還本付息 事務支出 Debt Servicing Management Fees	合計 Total	協助支出 Expenditures for Assistance	專案補助 支出 Expenditures for Transfers of Special Characters
93年度 2004	4,132,357	290,551	290,551	-	-	-	-
94年度 2005	4,440,800	381,812	381,812	-	-	-	-
95年度 2006	4,522,443	400,000	400,000	-	-	-	-
96年度 2007	4,682,446	500,000	500,000	-	-	-	-
97年度 2008	4,881,047	780,000	780,000	-	-	-	-
98年度 2009	5,052,598	689,700	689,700	-	-	-	-
99年度 2010	5,111,957	481,686	481,686	-	-	-	-
100年度 2011	5,282,604	340,442	340,442	-	-	-	-
101年度 2012	5,427,751	372,637	372,637	-	-	-	-
102年度 2013	5,434,269	321,598	321,598	-	-	-	-
1月 January	580,841	40,557	40,557	-	-	-	-
2月 February	346,107	13,969	13,969	-	-	-	-
3月 March	365,756	3,233	3,233	-	-	-	-
4月 April	668,379	31,671	31,671	-	-	-	-
5月 May	441,458	19,129	19,129	-	-	-	-
6月 June	380,723	11,635	11,635	-	-	-	-
7月 July	372,492	30,290	30,290	-	-	-	-
8月 August	372,874	9,684	9,684	-	-	-	-
9月 September	397,700	2,155	2,155	-	-	-	-
10月 October	406,759	49,889	49,889	-	-	-	-
11月 November	422,320	-	-	-	-	-	-
12月 December	678,861	109,386	109,386	-	-	-	-

Table 6-8. Revenues and Expenditures of County Treasury (Cont.3 End)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year				以前年度 支 出	預 算 外 支 出	特別預算 支 出	公庫結存
補助支出 and Subsidies	其他支出 Others						
平衡預算 補助支出 Expenditures for Transfers of General Characters	合計 Total	第 二 預備金 Secondary Reserve Fund	其他支出 Others	Expenditures of Previous Fiscal Year	Expenditures of Extra- budget	Expenditures of Special Budget	Balances of Treasuries
-	360,612	-	360,612	3,418,423	5,455,270	-	472,179
-	345,519	-	345,519	3,953,378	6,042,506	-	472,179
-	344,707	-	344,707	4,302,181	8,195,497	169,281	435,738
-	388,533	-	388,533	3,001,963	5,772,321	-	504,888
-	370,040	-	370,040	2,298,886	5,452,605	-	244,087
-	430,495	-	430,495	3,015,056	34,440,170	81,776	13,286,504
-	384,889	-	384,889	2,256,746	55,641,050	-	13,090,719
-	419,042	-	419,042	1,364,115	67,179,428	-	30,242,742
-	516,429	-	516,429	1,355,752	65,561,318	-	17,974,590
-	523,685	-	523,685	2,058,234	68,250,938	-	20,013,483
-	21,719	-	21,719	2,788	7,725,665	-	23,762,530
-	8,165	-	8,165	25,076	1,319,287	-	21,791,872
-	85,782	-	85,782	146,836	5,084,116	-	20,596,758
-	50,003	-	50,003	248,626	4,293,478	-	23,294,941
-	33,892	-	33,892	268,835	3,332,245	-	21,945,568
-	16,219	-	16,219	132,376	4,179,936	-	21,318,098
-	12,704	-	12,704	217,799	10,302,431	-	24,489,773
-	12,999	-	12,999	203,363	3,612,843	-	23,689,462
-	34,162	-	34,162	92,926	3,951,171	-	23,118,791
-	120,351	-	120,351	139,118	11,108,777	-	22,976,511
-	55,168	-	55,168	188,734	3,847,516	-	21,800,307
-	72,520	-	72,520	391,757	9,493,472	-	20,013,483

表6-9、本縣各鄉鎮市公庫收支
收入

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度收入						
		合 計 Total	稅課收入 Tax Revenues	工程受益費 收 Construction Benefit Fee Revenues	罰款及 賠償收入 Fine and Compensation Revenues	規費收入 Official Fee Revenues	信託管理 收 入 Trust Management Fee Revenues	財產 Property
								財產孳息 收 入 Interest Property Revenues
93年度 2004	15,090,001	12,947,433	8,207,976	5,618	24,004	547,282	5,993	127,371
94年度 2005	14,887,972	13,104,416	8,453,115	17,706	26,963	529,398	6,382	291,273
95年度 2006	15,588,178	13,538,858	8,841,813	40,820	37,327	519,656	6,560	297,819
96年度 2007	14,071,046	13,423,971	9,086,321	11,895	39,280	611,891	7,493	297,036
97年度 2008	14,911,399	13,663,729	8,985,513	13,270	28,328	616,373	10,392	325,456
98年度 2009	15,711,650	15,024,035	9,338,573	6,664	48,368	599,136	10,628	289,310
99年度 2010	16,911,085	15,839,199	10,023,388	2,233	36,005	605,878	12,237	293,205
100年度 2011	17,596,201	16,632,362	10,662,269	1,583	55,997	711,827	14,036	316,435
101年度 2012	18,107,752	17,229,871	11,233,083	863	31,137	652,716	8,182	356,293
102年度 2013	16,163,488	15,727,266	11,856,330	205	42,320	692,276	11,025	364,255
1月 January	1,415,860	1,816,079	1,082,720	2	1,888	58,356	306	44,592
2月 February	718,183	554,958	331,030	68	1,401	44,074	-	29,053
3月 March	647,432	639,811	385,515	17	2,260	65,501	-	10,939
4月 April	1,318,882	1,299,252	1,049,027	2	2,072	54,396	-	56,171
5月 May	1,948,977	1,966,727	1,476,022	63	3,167	67,573	-	10,848
6月 June	2,241,030	2,081,874	1,880,733	-	1,774	54,853	2,002	26,839
7月 July	1,255,901	1,206,626	980,052	5	2,986	71,922	98	34,740
8月 August	694,414	669,567	426,270	28	5,268	47,057	755	31,387
9月 September	604,083	579,847	413,319	5	6,479	51,639	2,696	8,833
10月 October	1,346,465	1,294,598	1,043,814	5	5,318	65,425	147	18,227
11月 November	1,312,134	1,161,869	905,587	-	3,373	54,827	2,243	19,308
12月 December	2,660,127	2,456,056	1,882,242	10	6,334	56,653	2,779	73,317

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款（含暫收稅款）、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出、保管款支出及債務還本支出等項。

Table 6-9. Revenues and Expenditures of Township Treasury

Revenues

Unit : N.T.\$1,000

Revenues of Current Fiscal Year							以前年度 收 入	預算外 收 入	特別預算 收 入
收入 Revenues	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入			
財產售價 收回收入 Public Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Self- governance Tax Revenues	Borrowing Revenues	Others	Revenues of Previous Fiscal Year	Revenues of Extra- budget	Revenues of Special Budget
62,313	43,677	3,203,015	157,583	-	90,000	472,599	1,451,361	678,916	12,291
24,492	9,400	2,736,165	298,475	-	125,000	586,047	1,031,030	744,473	8,054
17,013	3,000	2,620,107	254,050	-	161,000	739,694	1,015,665	1,029,687	3,967
51,352	3,325	2,531,548	297,668	-	65,000	421,161	886,685	-239,638	28
111,352	-	2,657,512	353,962	-	129,902	431,671	890,361	357,283	25
189,248	-	3,231,138	370,225	-	45,000	895,746	1,010,173	-322,565	6
84,562	-	3,833,085	363,389	-	65,000	520,217	785,152	286,734	-
183,850	-	3,855,286	255,485	-	90,000	485,585	751,757	212,082	-
256,924	-	4,021,475	164,351	-	-	504,849	762,730	115,152	-
100,255	-	2,057,139	141,760	-	-	461,701	755,110	-318,888	-
5,330	-	555,673	22,419	-	-	44,794	41,927	-442,146	-
7,358	-	113,362	7,318	-	-	21,295	171,652	-8,427	-
37,251	-	76,550	24,221	-	-	37,557	6,450	1,170	-
4,116	-	88,520	4,510	-	-	40,438	37,416	-17,787	-
1,154	-	375,463	148	-	-	32,289	70,735	-88,485	-
1,939	-	91,126	-	-	-	22,607	98,832	60,323	-
1,721	-	51,083	8,113	-	-	55,906	44,081	5,194	-
13,230	-	82,861	23,946	-	-	38,766	26,273	-1,426	-
2,515	-	48,929	6	-	-	45,426	16,246	7,989	-
2,811	-	106,772	4,720	-	-	47,359	46,913	4,954	-
4,906	-	112,812	13,762	-	-	45,051	109,718	40,547	-
17,924	-	353,990	32,597	-	-	30,211	84,866	119,205	-

Source : Finance Bureau, Taoyuan County Gov.

Note : 1. Revenues of extra-budget includes removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.

2. Expenditures of extra-budget includes appropriation in advance, refund of annual revenue, prepaid advances, other expenditures, custody fee expenses and debt payment.

表6-9、本縣各鄉鎮市公庫收支（續 1）

支出

單位：千元

年度及月別 Fiscal Year & Month	總 計 Grand Total	本年度支出				
		一般政務支出 Expenditures for General Administration				
		合 計 Total	政權行使支出 Expenditures for the Exercise of Political Power	行政支出 Expenditures for Administration	民政支出 Expenditures for Civil Affairs	財務支出 Expenditures for Finance
93年度 2004	15,131,584	2,401,697	341,430	1,216,893	796,124	47,251
94年度 2005	15,288,912	2,654,307	349,956	1,287,774	967,770	48,809
95年度 2006	14,712,863	2,760,437	349,117	1,289,033	1,073,858	48,430
96年度 2007	13,278,756	2,763,635	356,291	1,336,776	1,019,617	50,951
97年度 2008	15,160,182	2,920,083	365,592	1,407,372	1,086,979	60,139
98年度 2009	16,572,121	2,990,301	366,283	1,442,647	1,135,813	45,559
99年度 2010	15,545,604	3,139,090	364,484	1,449,054	1,281,821	43,730
100年度 2011	15,607,322	3,126,693	374,201	1,494,882	1,214,083	43,530
101年度 2012	15,901,995	3,138,992	385,691	1,462,318	1,244,596	46,386
102年度 2013	13,829,200	3,217,173	377,364	1,475,437	1,315,084	49,289
1月 January	1,003,874	364,435	123,815	190,096	46,469	4,055
2月 February	826,905	169,368	30,759	98,671	38,259	1,678
3月 March	1,019,742	193,104	22,276	108,800	60,925	1,103
4月 April	973,444	265,930	36,168	163,560	64,439	1,763
5月 May	928,854	218,070	27,177	90,681	90,633	9,580
6月 June	933,303	212,932	19,840	102,364	87,790	2,938
7月 July	1,279,632	367,579	40,981	113,831	211,070	1,697
8月 August	850,824	212,581	23,208	107,707	80,208	1,456
9月 September	970,605	202,473	20,180	108,360	72,406	1,528
10月 October	1,278,533	238,380	29,615	110,546	96,692	1,527
11月 November	1,150,093	228,159	24,928	108,860	90,569	3,801
12月 December	2,613,390	544,160	-21,584	171,959	375,624	18,161

Table 6-9. Revenues and Expenditures of Township Treasury (Cont.1)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
教育科學文化支出 Expenditures for Education Science, and Culture				經濟發展 Expenditures for Economic		
合 計 Total	教育支出 Expenditures for Education	科學支出 Expenditures for Science	文化支出 Expenditures for Culture	合 計 Total	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry
603,780	482,472	-	121,307	3,027,534	269,915	264,937
728,362	605,971	-	122,391	3,273,240	377,156	305,630
661,203	518,066	-	143,137	2,348,745	278,833	243,782
682,921	493,707	-	189,214	2,605,315	325,950	271,484
814,092	573,025	-	241,068	3,065,349	302,151	207,597
883,036	599,875	-	283,158	4,361,732	314,992	218,598
816,110	548,898	-	267,211	3,204,202	233,156	244,358
859,550	564,314	-	295,236	2,858,475	250,707	276,431
859,956	585,355	-	274,600	2,742,676	271,998	292,389
1,263,967	949,673	-	314,294	3,162,431	313,028	295,154
46,744	30,652	-	16,092	78,282	10,452	20,964
38,404	27,402	-	11,001	75,176	19,624	16,606
60,731	39,109	-	21,622	177,322	14,704	13,760
76,694	59,632	-	17,063	137,455	32,659	22,374
77,878	58,984	-	18,894	136,629	29,908	7,316
85,599	68,534	-	17,064	111,569	14,119	17,933
108,460	80,747	-	27,713	685,057	18,879	20,563
72,215	54,935	-	17,280	59,086	14,175	25,303
96,701	78,018	-	18,684	164,778	26,426	14,665
108,263	77,556	-	30,706	216,256	23,635	41,936
147,233	104,157	-	43,076	277,582	32,533	28,735
345,046	269,947	-	75,099	1,043,239	75,916	64,997

表6-9、本縣各鄉鎮市公庫收支（續 2）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	支出 Developemnt		社會福利支出 Expenditures for Social Welfare				
	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	合計 Total	社會保險 支 出 Expenditures for Social Insurance	社會救助 支 出 Expenditures for Social Assistance	福利服務 支 出 Expenditures for Welfare Service	國民就業 支 出 Expenditures for Employment Service
93年度 2004	1,961,794	530,888	1,459,105	979	410,514	1,047,611	-
94年度 2005	2,164,140	426,314	2,408,819	763	563,381	1,844,675	-
95年度 2006	1,307,899	518,232	2,395,509	703	509,111	1,885,695	-
96年度 2007	1,535,543	472,337	2,567,313	627	556,781	2,009,905	-
97年度 2008	1,846,300	709,300	2,660,378	595	630,182	2,029,601	-
98年度 2009	2,907,252	920,888	2,872,337	393	698,745	2,173,200	-
99年度 2010	1,925,653	801,032	2,949,122	409	723,628	2,225,085	-
100年度 2011	1,312,780	1,018,558	3,324,145	804	801,565	2,521,777	-
101年度 2012	1,196,354	981,935	3,634,992	930	937,647	2,696,413	-
102年度 2013	1,635,591	918,658	1,056,797	880	146,593	909,322	-
1月 January	14,200	32,666	39,964	106	5,269	34,589	-
2月 February	5,841	33,106	52,729	32	11,420	41,276	-
3月 March	106,347	42,511	59,715	68	18,863	40,784	-
4月 April	20,767	61,656	65,168	40	9,579	55,549	-
5月 May	66,844	32,561	65,096	1,298	10,650	53,148	-
6月 June	20,521	58,996	62,474	-1,165	10,269	53,372	-
7月 July	522,863	122,752	66,279	58	10,232	55,989	-
8月 August	37,415	-17,809	82,758	63	9,872	72,822	-
9月 September	72,083	51,605	123,963	129	8,532	115,302	-
10月 October	89,761	60,922	173,397	75	21,620	151,702	-
11月 November	147,432	68,881	103,570	67	11,797	91,707	-
12月 December	531,516	370,810	161,682	110	18,491	143,082	-

Table 6-9. Revenues and Expenditures of Township Treasury (Cont.2)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year						
	社區發展及環境保護支出 Expenditures for Community Development and Environmental Protection			退休撫卹支出 Expenditures for Retirement and Compassionate Aid		
醫療保健支出 Expenditures for Medical and Health Matters	合計 Total	社區發展支出 Expenditures for Community Development	環境保護支出 Expenditures for Environmental Protection	合計 Total	退休撫卹 給付支出 Retirement and Compassionate Aid Payment	退休撫卹 業務支出 Retirement and Compassionate Adminstrative Aid Payment
-	2,119,314	113,434	2,005,880	226,289	226,289	-
-	2,079,416	109,059	1,970,357	268,109	268,109	-
-	2,018,537	85,225	1,933,312	262,733	262,733	-
-	1,990,755	74,188	1,916,566	297,964	297,964	-
-	2,110,729	102,855	2,007,874	304,803	304,803	-
-	2,219,579	111,323	2,108,256	301,597	301,597	-
-	2,306,141	137,161	2,168,978	316,997	316,997	-
-	2,329,994	115,778	2,214,217	339,410	339,410	-
-	2,288,548	127,219	2,161,329	352,543	352,543	-
-	2,358,859	123,254	2,235,604	351,146	351,146	-
-	252,919	7,251	245,668	101,654	101,654	-
-	203,666	1,370	202,296	1,178	1,178	-
-	185,696	4,082	181,615	97,059	97,059	-
-	159,910	5,973	153,937	4,386	4,386	-
-	154,788	4,616	150,170	4,048	4,048	-
-	153,627	5,064	148,562	2,255	2,255	-
-	170,166	8,604	161,561	119,455	119,455	-
-	160,110	6,494	153,617	3,623	3,623	-
-	176,133	8,438	167,695	6,324	6,324	-
-	182,803	14,218	168,585	1,988	1,988	-
-	192,054	15,084	176,970	2,140	2,140	-
-	366,986	42,059	324,927	7,036	7,036	-

表6-9、本縣各鄉鎮市公庫收支（續 3 完）

支出

單位：千元

年度及月別 Fiscal Year & Month	本年度支出						
	警政支出 Expenditures for Police Service	債務支出 Expenditures for Debt			協助及 Expenditures for Assistance		
		合計 Total	債務付息 支 出 Interest Payment	還本付息事務 支 出 Debt Servicing Management Fees	合計 Total	協助支出 Expenditures for Assistance	專業補助支出 Expenditures for Transfers of Special Characters
93年度 2004	-	13,684	13,684	-	-	-	-
94年度 2005	-	8,720	8,720	-	-	-	-
95年度 2006	-	9,930	9,930	-	-	-	-
96年度 2007	-	10,675	10,675	-	-	-	-
97年度 2008	-	6,386	6,386	-	-	-	-
98年度 2009	-	3,192	3,192	-	-	-	-
99年度 2010	-	2,145	2,145	-	-	-	-
100年度 2011	-	2,056	2,056	-	-	-	-
101年度 2012	-	1,380	1,380	-	-	-	-
102年度 2013	-	118	118	-	-	-	-
1月 January	-	-	-	-	-	-	-
2月 February	-	118	118	-	-	-	-
3月 March	-	-	-	-	-	-	-
4月 April	-	-	-	-	-	-	-
5月 May	-	-	-	-	-	-	-
6月 June	-	-	-	-	-	-	-
7月 July	-	-	-	-	-	-	-
8月 August	-	-	-	-	-	-	-
9月 September	-	-	-	-	-	-	-
10月 October	-	-	-	-	-	-	-
11月 November	-	-	-	-	-	-	-
12月 December	-	-	-	-	-	-	-

Table 6-9. Revenues and Expenditures of Township Treasury (Cont.3 End)

Expenditures

Unit : N.T.\$1,000

Expenditures of Current Fiscal Year				以前年度 支 出 Expenditures of Previous Fiscal Year	預算外 支 出 Expenditures of Extra-budget	特別預算 支 出 Expenditures of Special Budget	公庫結存 Balances of Treasuries
補助支出 and Subsidies	其他支出 Others						
平衡預算補助 支 出 Expenditures for Transfers of General Characters	合計 Total	第二預備金 Secondary Reserve Fund	其他支出 Others				
-	124,755	-	124,755	3,324,329	1,697,100	134,001	7,947,648
-	126,778	-	126,778	3,109,474	628,364	3,322	7,477,220
-	114,286	-	114,286	2,444,505	1,358,422	338,556	8,451,425
-	116,784	-	116,784	2,239,030	-68,978	73,343	9,256,055
-	101,850	-	101,850	2,232,251	944,238	25	8,923,778
-	96,866	-	96,866	2,957,410	-423,873	309,943	8,038,753
-	96,912	-	96,912	2,185,102	529,784	-	9,389,887
-	93,744	-	93,744	2,284,555	388,700	-	11,297,339
-	106,289	-	106,289	2,458,238	318,383	-	13,508,948
-	100,258	-	100,258	2,777,595	-459,144	-	15,950,754
-	1,858	-	1,858	990	117,030	-	13,932,900
-	952	-	952	243,367	41,947	-	13,835,217
-	24,121	-	24,121	369,710	-147,718	-	13,471,784
-	12,605	-	12,605	275,539	-24,244	-	13,808,382
-	2,164	-	2,164	267,476	2,706	-	14,810,527
-	1,442	-	1,442	264,537	38,868	-	16,156,052
-	1,461	-	1,461	182,766	-421,593	-	16,143,872
-	1,190	-	1,190	245,921	13,339	-	15,961,402
-	14,808	-	14,808	172,641	12,782	-	15,634,004
-	21,633	-	21,633	162,649	173,163	-	15,653,254
-	14,868	-	14,868	305,875	-121,388	-	15,854,541
-	3,155	-	3,155	286,126	-144,040	-	15,950,754

表6-10、各鄉鎮市歲入預決算－按來源別分

預算

單位：千元

年度及鄉鎮市別	總 計	稅課收入	工程受益費 收 入	罰款及賠償 收 入	規費收入
Fiscal Year & District	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
93年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	13,935,036	7,325,721	5,000	12,940	220,921
94年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	13,538,398	8,054,173	26,000	14,431	192,212
95年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	12,989,298	8,278,354	20,000	13,849	473,898
96年度 原預算 Original Budgets	12,548,634	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	13,565,164	8,823,280	10,000	13,488	577,449
97年度 原預算 Original Budgets	12,826,819	8,647,362	5,000	13,234	593,505
2008 追加減後預算 Budgets after Reapportionments	14,359,937	9,148,141	15,000	14,237	600,469
98年度 原預算 Original Budgets	13,920,708	9,341,887	5,000	14,239	595,162
2009 追加減後預算 Budgets after Reapportionments	15,601,597	9,407,054	5,000	16,680	602,400
99年度 原預算 Original Budgets	13,997,764	8,597,638	4,000	14,624	588,505
2010 追加減後預算 Budgets after Reapportionments	15,511,723	8,998,740	4,000	22,704	591,131
100年度 原預算 Original Budgets	15,018,827	9,039,115	1,000	13,685	624,594
2011 追加減後預算 Budgets after Reapportionments	16,164,725	9,435,649	1,500	19,919	684,750
101年度 原預算 Original Budgets	15,589,330	9,863,178	500	17,325	601,099
2012 追加減後預算 Budgets after Reapportionments	17,052,598	10,139,025	500	17,674	607,817
102年度 原預算 Original Budgets	14,097,950	10,343,782	50	16,945	639,831
2013 追加減後預算 Budgets after Reapportionments	15,384,836	10,577,082	50	16,945	643,237
103年度 原預算 Original Budgets	14,384,292	10,987,241	35	17,313	660,543
2014 桃園市 Taoyuan City	2,612,162	2,063,284	-	5,890	174,829
中壢市 Zhongli City	2,233,497	1,631,999	-	2,112	99,014
平鎮市 Pingzhen City	1,044,426	890,618	-	803	37,470
八德市 Bade City	870,356	742,499	-	999	36,243
楊梅市 Yangmei City	860,734	731,536	-	2,320	31,972
大溪鎮 Daxi Township	762,294	536,672	-	461	17,246
蘆竹鄉 Luzhu Township	1,428,853	954,504	35	1,323	125,341
大園鄉 Dayuan Township	801,378	596,931	-	1,660	23,756
龜山鄉 Guishan Township	1,035,656	863,202	-	304	30,500
龍潭鄉 Longtan Township	1,075,784	680,133	-	350	55,135
新屋鄉 Xinwu Township	480,363	350,769	-	571	13,088
觀音鄉 Guanyin Township	729,834	511,423	-	470	10,935
復興鄉 Fuxing Township	448,955	433,671	-	50	5,014

資料來源：本府主計處。

說明：103年度追加減後預算資料尚未彙編。

Table 6-10. The Budget and Final Accounts of Annual Revenues of Township by Source
Budget

Unit : N.T.\$1,000

污染防制費 收 入	信託管理 收 入	財產收入	營業盈餘及 事業收入	補助及協助 收 入	捐獻及贈與 收 入	其他收入
Pollution Prevention Fee Revenues	Trust Management Fee Revenues	Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Others
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
269,809	6,015	169,467	43,677	5,144,412	302,278	434,796
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
275,660	6,035	550,241	9,400	3,586,429	400,024	423,793
-	6,189	259,336	3,000	2,360,259	311,290	374,397
-	6,188	265,742	3,000	3,182,953	357,490	387,824
-	6,329	328,780	3,325	2,718,957	348,495	290,336
-	7,118	333,233	3,325	3,089,572	414,005	293,694
-	10,530	372,521	-	2,431,587	415,401	337,679
-	10,530	605,068	-	3,116,728	476,147	373,617
-	11,347	422,613	-	2,696,150	385,753	448,557
-	11,350	420,528	-	3,929,966	426,123	782,496
-	12,010	387,013	-	3,635,317	426,358	332,299
-	12,014	390,003	-	4,571,058	464,062	458,011
-	12,443	357,816	-	4,272,006	322,417	375,751
-	13,169	440,194	-	4,765,355	425,687	378,502
-	6,165	342,934	-	4,200,065	206,172	351,892
-	6,365	356,208	-	5,248,194	312,446	364,369
-	6,827	315,278	-	2,207,575	212,751	354,911
-	7,288	320,679	-	3,180,462	280,732	358,361
-	7,538	513,045	-	1,569,520	260,350	368,707
-	346	45,156	-	243,124	2,000	77,533
-	624	143,724	-	248,076	33,445	74,503
-	624	14,639	-	54,692	-	45,580
-	331	26,984	-	53,721	1	9,578
-	543	4,565	-	53,369	-	36,429
-	520	16,034	-	175,186	-	16,175
-	1,645	179,548	-	146,163	8,000	12,294
-	747	4,073	-	145,161	6,000	23,050
-	332	64,536	-	47,864	6,000	22,918
-	641	5,453	-	275,918	31,409	26,745
-	805	5,374	-	49,888	55,206	4,662
-	280	2,259	-	69,110	118,289	17,068
-	100	700	-	7,248	-	2,172

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

Note : Budgets after reapportionments for 2014 has yet to be compiled .

表6-10、各鄉鎮市歲入預決算－按來源別分（續）

決算

單位：千元

年度及鄉鎮市別	總 計	稅課收入	工程受益費收入	罰款及賠償收入	規費收入
Fiscal Year & District	Grand Total	Tax Revenues	Construction Benefit Fee Revenues	Fine and Compensation Revenues	Official Fee Revenues
93年度 2004	15,002,212	8,703,364	6,819	25,938	249,444
94年度 2005	14,358,031	8,916,682	26,706	29,018	481,726
95年度 2006	14,345,152	9,339,995	40,820	39,850	539,556
96年度 2007	14,247,649	9,652,021	11,896	46,134	639,250
97年度 2008	14,812,187	9,487,526	13,269	34,275	635,156
98年度 2009	15,900,878	9,647,773	6,664	56,016	614,940
99年度 2010	16,761,544	10,227,301	2,233	41,258	620,168
100年度 2011	17,452,739	10,823,405	1,583	66,734	725,306
101年度 2012	18,114,652	11,352,135	863	53,205	674,324
102年度 2013	16,794,656	12,055,176	205	54,626	711,259
桃園市 Taoyuan City	3,215,204	2,388,203	-	12,361	186,122
中壢市 Zhongli City	2,788,232	1,756,431	-	6,700	108,035
平鎮市 Pingzhen City	1,098,388	940,892	-	1,084	41,650
八德市 Bade City	1,356,716	909,823	-	2,175	50,354
楊梅市 Yangmei City	1,396,908	846,284	-	3,819	42,403
大溪鎮 Daxi Township	738,373	562,325	-	3,304	15,595
蘆竹鄉 Luzhu Township	1,447,768	1,114,240	205	3,788	101,756
大園鄉 Dayuan Township	919,833	617,177	-	4,298	30,917
龜山鄉 Guishan Township	1,189,462	967,573	-	2,880	34,051
龍潭鄉 Longtan Township	871,478	657,479	-	538	64,351
新屋鄉 Xinwu Township	553,966	382,789	-	1,621	16,697
觀音鄉 Guanyin Township	695,807	497,023	-	11,875	13,097
復興鄉 Fuxing Township	522,521	414,937	-	184	6,231

資料來源：本府主計處。

Table 6-10. The Budget and Final Accounts of Annual Revenues of Township by Source (Cont.)

Final Accounts

Unit : N.T.\$1,000

污染防制費 收 入	信託管理收入	財產收入	營業盈餘及事業 收 入	補助及協助 收 入	捐獻及贈與 收 入	其他收入
Pollution Prevention Fee Revenues	Trust Management Fee Revenues	Property Revenues	Government Operating Surplus and Public Enterprise Revenues	Subsidy and Assistance Revenues	Donation and Contribution Revenues	Others
322,578	5,993	190,015	62,299	4,673,830	248,758	513,174
65,378	6,385	662,230	9,400	3,174,668	394,902	590,936
-	6,559	326,420	3,000	2,982,041	321,711	745,200
-	7,495	348,443	3,325	2,705,190	404,549	429,346
-	10,789	662,997	10,963	3,054,846	444,505	457,861
-	11,246	568,578	-	3,661,782	432,370	901,509
-	13,072	451,014	-	4,341,398	453,422	611,678
-	15,239	531,862	-	4,393,428	407,752	487,430
-	8,542	621,629	-	4,574,940	308,926	520,088
-	11,025	464,526	-	2,748,457	284,160	465,221
-	471	82,911	-	453,069	1,233	90,834
-	1,031	185,548	-	584,642	32,282	113,562
-	727	7,943	-	68,485	-	37,607
-	429	30,402	-	347,848	-	15,685
-	723	14,263	-	438,746	-	50,670
-	554	17,869	-	98,175	-	40,551
-	1,875	21,310	-	160,645	25,782	18,167
-	1,658	17,133	-	203,492	19,109	26,049
-	362	67,657	-	60,497	35,996	20,446
-	804	8,297	-	96,526	10,088	33,395
-	1,306	5,106	-	77,490	62,794	6,163
-	926	2,573	-	61,973	96,876	11,464
-	157	3,513	-	96,869	-	630

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-11、各鄉鎮市歲出預決算－按政事別分

預算

單位：千元

年度及鄉鎮市別	總 計	政權行使支出	行政支出	民政支出	財務支出	教育支出
Fiscal Year & District	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	16,796,870	383,553	1,484,833	1,252,069	64,685	688,641
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	16,664,896	388,241	1,525,997	1,413,813	62,012	735,016
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	15,420,595	401,768	1,538,176	1,483,726	60,575	607,237
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	15,693,065	444,952	1,610,494	1,297,270	61,505	606,920
97年度 原預算 Original Budgets	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753
2008 追加減後預算 Budgets after Reapportionments	17,231,603	405,031	1,684,988	1,366,484	98,327	704,791
98年度 原預算 Original Budgets	16,083,906	410,682	1,619,317	1,341,781	55,333	616,560
2009 追加減後預算 Budgets after Reapportionments	18,515,775	419,704	1,653,912	1,426,486	57,130	738,303
99年度 原預算 Original Budgets	16,212,764	399,971	1,589,652	1,562,486	55,887	602,942
2010 追加減後預算 Budgets after Reapportionments	18,233,382	400,855	1,663,104	1,664,544	59,122	749,011
100年度 原預算 Original Budgets	17,269,325	430,715	1,709,401	1,518,795	59,417	630,977
2011 追加減後預算 Budgets after Reapportionments	19,142,339	430,910	1,783,760	1,638,852	61,484	725,818
101年度 原預算 Original Budgets	17,818,916	421,633	1,721,378	1,515,272	56,836	696,835
2012 追加減後預算 Budgets after Reapportionments	19,824,223	422,885	1,728,033	1,608,295	58,407	726,209
102年度 原預算 Original Budgets	17,767,762	415,495	1,785,215	1,580,109	63,722	1,209,638
2013 追加減後預算 Budgets after Reapportionments	20,662,968	416,393	1,799,056	1,833,699	66,932	1,275,264
103年度 原預算 Original Budgets	18,784,967	419,566	2,079,430	1,954,801	56,140	1,493,652
2014 桃園市 Taoyuan City	3,773,387	51,122	322,694	286,671	16,120	306,506
中壢市 Zhongli City	2,511,769	48,239	258,810	265,890	13,794	216,684
平鎮市 Pingzhen City	1,236,055	32,135	167,669	165,438	2,714	78,362
八德市 Bade City	1,001,256	33,019	140,854	135,109	1,721	53,937
楊梅市 Yangmei City	1,010,899	30,193	115,919	125,834	3,306	59,463
大溪鎮 Daxi Township	925,058	30,289	103,233	92,983	2,854	58,142
蘆竹鄉 Luzhu Township	1,963,988	31,659	135,247	286,218	3,630	157,659
大園鄉 Dayuan Township	955,725	25,755	115,716	77,224	2,091	86,194
龜山鄉 Guishan Township	1,731,844	34,796	145,772	142,549	2,827	128,465
龍潭鄉 Longtan Township	1,611,039	29,788	296,315	219,750	2,892	192,202
新屋鄉 Xinwu Township	528,247	21,638	84,451	45,499	1,607	29,417
觀音鄉 Guanyin Township	1,034,107	28,375	93,789	68,565	1,849	82,277
復興鄉 Fuxing Township	501,593	22,558	98,961	43,071	735	44,344

資料來源：本府主計處。

說明：103年度追加減後預算資料尚未彙編。

Table 6-11. The Budget and Final Accounts of Annual Expenditures of Township by Functions
Budget

Unit : N.T.\$1,000

科學支出 Expenditures for Science	文化支出 Expenditures for Culture	農業支出 Expenditures for Agriculture	工業支出 Expenditures for Industry	交通支出 Expenditures for Transportation and Communication	其他經濟 服務支出 Expenditures for Other Economic Service	社會保險支出 Expenditures for Social Insurance	社會救助支出 Expenditures for Social Assistance
-	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
-	209,118	747,487	369,209	4,421,801	1,096,363	1,127	590,420
-	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
-	195,995	668,818	454,005	3,364,655	950,812	1,010	742,010
-	158,666	517,069	360,749	1,603,667	678,034	911	635,913
-	229,385	684,792	398,084	2,724,298	1,095,815	911	646,812
-	290,860	420,278	340,467	2,353,997	933,199	847	643,805
-	333,147	539,860	373,478	2,944,677	1,130,340	847	653,069
-	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966
-	428,047	498,618	284,965	3,839,401	1,261,394	844	733,452
-	302,201	437,558	325,919	3,457,355	1,141,509	451	734,244
-	394,768	506,086	359,217	4,549,914	1,629,063	847	775,850
-	299,983	456,661	350,659	2,819,705	1,236,762	451	781,917
-	331,463	485,299	379,243	3,931,546	1,537,536	451	790,004
-	351,092	420,734	371,663	2,769,483	1,673,448	989	899,576
-	397,896	535,465	418,785	3,391,158	2,106,161	1,391	937,497
-	352,281	395,910	392,765	2,735,749	1,879,254	949	1,018,799
-	371,504	446,038	450,156	3,184,916	2,888,986	949	1,056,173
-	559,215	488,082	472,045	3,312,565	2,766,201	948	190,321
-	632,536	567,320	549,606	4,578,378	3,646,493	948	191,459
-	564,859	644,865	384,624	3,025,346	2,888,490	963	188,967
-	187,663	60,079	85,849	624,932	794,783	-	12,828
-	115,861	59,157	3,602	333,486	351,584	-	18,360
-	25,975	28,935	31,955	191,237	11,727	-	46,228
-	17,285	20,466	1,079	71,232	179,641	-	9,027
-	84,793	28,291	36,057	152,496	67,069	-	7,193
-	25,590	19,657	41,409	173,193	183,662	-	4,071
-	26,954	88,749	56,919	194,202	570,811	-	11,377
-	11,302	54,162	26,083	113,592	204,374	-	8,840
-	32,487	77,235	1,952	524,046	148,817	963	10,046
-	12,992	94,252	24,239	296,468	159,866	-	35,374
-	10,654	28,505	21,597	109,569	9,057	-	7,131
-	6,621	73,753	47,832	186,453	137,061	-	1,924
-	6,682	11,624	6,051	54,440	70,038	-	16,568

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

Note : Budget after reapportionments for 2014 has yet to be compiled .

表6-11、各鄉鎮市歲出預決算－按政事別分（續 1）

預算

單位：千元

年度及鄉鎮市別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year & District	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
93年度 原預算 Original Budgets	1,544,409	-	-	145,249	2,644,983	315,243
2004 追加減後預算 Budgets after Reapportionments	1,819,668	-	-	203,568	2,862,930	317,484
94年度 原預算 Original Budgets	2,467,946	-	-	158,876	2,384,933	349,772
2005 追加減後預算 Budgets after Reapportionments	2,545,430	-	-	250,739	2,666,170	353,431
95年度 原預算 Original Budgets	2,176,107	-	-	149,012	2,237,843	380,416
2006 追加減後預算 Budgets after Reapportionments	2,248,230	-	-	187,684	2,402,137	380,466
96年度 原預算 Original Budgets	2,243,115	-	-	125,713	2,322,748	409,219
2007 追加減後預算 Budgets after Reapportionments	2,308,609	-	-	151,748	2,499,750	407,925
97年度 原預算 Original Budgets	2,274,033	-	-	120,650	2,402,009	424,591
2008 追加減後預算 Budgets after Reapportionments	2,342,862	-	-	236,347	2,602,971	417,808
98年度 原預算 Original Budgets	2,325,272	-	-	133,251	2,435,128	412,073
2009 追加減後預算 Budgets after Reapportionments	2,440,229	-	-	189,602	2,630,727	407,185
99年度 原預算 Original Budgets	2,599,683	-	-	132,034	2,569,160	420,847
2010 追加減後預算 Budgets after Reapportionments	2,598,319	-	-	183,279	2,711,017	425,376
100年度 原預算 Original Budgets	2,845,532	-	-	185,523	2,593,456	462,746
2011 追加減後預算 Budgets after Reapportionments	2,907,772	-	-	221,038	2,769,354	469,450
101年度 原預算 Original Budgets	3,086,243	-	-	186,162	2,570,341	448,051
2012 追加減後預算 Budgets after Reapportionments	3,214,409	-	-	213,717	2,676,413	448,366
102年度 原預算 Original Budgets	1,141,932	-	-	263,342	2,684,337	487,361
2013 追加減後預算 Budgets after Reapportionments	1,195,617	-	-	288,528	2,781,778	489,918
103年度 原預算 Original Budgets	985,051	-	-	221,699	2,950,124	554,524
2014 桃園市 Taoyuan City	212,811	-	-	37,053	631,287	64,455
中壢市 Zhongli City	188,252	-	-	19,115	481,401	98,134
平鎮市 Pingzhen City	34,899	-	-	13,544	319,044	58,737
八德市 Bade City	49,660	-	-	12,716	209,867	45,631
楊梅市 Yangmei City	54,375	-	-	9,760	176,931	40,899
大溪鎮 Daxi Township	37,717	-	-	8,272	98,629	31,557
蘆竹鄉 Luzhu Township	107,737	-	-	29,029	208,973	24,392
大園鄉 Dayuan Township	60,276	-	-	13,090	104,056	37,670
龜山鄉 Guishan Township	69,971	-	-	24,113	324,695	32,965
龍潭鄉 Longtan Township	2,281	-	-	11,061	166,280	36,294
新屋鄉 Xinwu Township	35,489	-	-	21,380	64,826	16,937
觀音鄉 Guanyin Township	113,762	-	-	20,936	114,415	32,153
復興鄉 Fuxing Township	17,821	-	-	1,630	49,720	34,700

Table 6-11. The Budget and Final Accounts of Annual Expenditures of Township by Functions (Cont.1)

Budget

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支 出	還本付息 事務支出	專案補助 支 出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Second Reserve Fund	Others
-	-	30,886	-	-	-	-	30,100	298,084
-	-	21,311	-	-	-	-	23,392	239,211
-	-	23,482	-	-	-	-	33,640	324,033
-	-	19,010	-	-	-	-	28,422	299,310
-	-	19,773	-	-	-	-	28,740	288,326
-	-	19,773	-	-	-	-	25,286	285,440
-	-	21,099	-	-	-	-	29,200	281,114
-	-	19,913	-	-	-	-	25,447	283,114
-	-	18,815	-	-	-	-	34,901	276,265
-	-	14,795	-	-	-	-	33,281	277,197
-	-	15,900	-	-	-	-	33,110	286,262
-	-	13,000	-	-	-	-	35,310	288,442
-	-	11,200	-	-	-	-	38,110	284,654
-	-	10,220	-	-	-	-	28,088	284,905
-	-	10,760	-	-	-	-	35,703	299,315
-	-	10,530	-	-	-	-	35,703	299,315
-	-	10,000	-	-	-	-	35,513	294,945
-	-	8,386	-	-	-	-	25,436	294,945
-	-	5,200	-	-	-	-	50,810	291,224
-	-	4,938	-	-	-	-	43,243	300,861
-	-	3,000	-	-	-	-	67,000	301,866
-	-	-	-	-	-	-	20,000	58,534
-	-	-	-	-	-	-	3,000	36,400
-	-	2,800	-	-	-	-	2,000	22,656
-	-	-	-	-	-	-	1,000	19,012
-	-	-	-	-	-	-	300	18,020
-	-	200	-	-	-	-	-	13,600
-	-	-	-	-	-	-	2,000	28,432
-	-	-	-	-	-	-	500	14,800
-	-	-	-	-	-	-	5,000	25,145
-	-	-	-	-	-	-	10,000	20,985
-	-	-	-	-	-	-	300	20,190
-	-	-	-	-	-	-	10,000	14,342
-	-	-	-	-	-	-	12,900	9,750

表6-11、各鄉鎮市歲出預決算－按政事別分（續2）

決算

單位：千元

年度及鄉鎮市別	總 計	政權行使支出	行政支出	民政支出	財務支出	教育支出
Fiscal Year & District	Grand Total	Expenditures for the Exercise of Political Power	Expenditures for Administration	Expenditures for Civil Affairs	Expenditures for Finance	Expenditures for Education
93年度 2004	14,745,492	342,057	1,279,751	1,133,522	47,293	634,277
94年度 2005	14,529,514	352,943	1,336,297	1,258,281	51,331	680,737
95年度 2006	13,385,070	354,864	1,357,026	1,297,003	49,766	554,332
96年度 2007	13,609,730	402,571	1,391,045	1,160,990	51,367	564,323
97年度 2008	15,286,461	368,593	1,498,203	1,226,496	83,107	644,264
98年度 2009	16,347,860	378,206	1,472,725	1,235,396	45,560	671,148
99年度 2010	15,645,326	364,483	1,477,075	1,444,029	45,031	696,768
100年度 2011	16,832,676	389,223	1,536,913	1,459,604	46,939	648,095
101年度 2012	16,899,898	388,836	1,506,592	1,417,601	46,922	652,616
102年度 2013	18,032,283	378,278	1,546,120	1,647,317	50,581	1,118,334
桃園市 Taoyuan City	3,724,156	44,914	230,837	221,821	12,798	258,744
中壢市 Zhongli City	3,056,247	44,099	215,831	240,823	16,226	188,018
平鎮市 Pingzhen City	1,034,410	29,194	141,937	144,515	2,035	16,315
八德市 Bade City	1,235,718	30,367	117,523	122,000	1,838	43,196
楊梅市 Yangmei City	1,797,166	29,564	102,113	100,180	2,263	60,049
大溪鎮 Daxi Township	734,889	27,120	87,269	66,617	1,877	47,632
蘆竹鄉 Luzhu Township	1,399,465	29,456	103,621	123,830	2,767	113,034
大園鄉 Dayuan Township	993,341	23,517	97,208	45,846	1,669	89,707
龜山鄉 Guishan Township	1,065,960	30,431	98,373	106,025	1,808	84,113
龍潭鄉 Longtan Township	778,230	26,769	143,485	111,252	2,333	78,561
新屋鄉 Xinwu Township	514,518	19,543	72,366	43,482	1,673	64,193
觀音鄉 Guanyin Township	895,035	24,691	75,257	54,775	1,443	56,264
復興鄉 Fuxing Township	803,149	18,611	60,300	266,150	1,852	18,509

資料來源：本府主計處。

Table 6-11. The Budget and Final Accounts of Annual Expenditures of Township by Functions (Cont.2)

Final Accounts

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Expenditures for Science	Expenditures for Culture	Expenditures for Agriculture	Expenditures for Industry	Expenditures for Transportation and Communication	Expenditures for Other Economic Service	Expenditures for Social Insurance	Expenditures for Social Assistance
-	184,920	567,549	331,558	4,200,073	1,025,358	988	443,772
-	158,559	509,054	406,638	3,149,505	824,239	761	583,270
-	200,553	486,132	352,185	2,504,312	949,896	712	546,663
-	230,698	440,619	337,207	2,674,107	962,653	627	558,168
-	384,981	386,835	258,812	3,573,272	1,156,334	595	630,909
-	319,020	409,694	327,521	4,222,422	1,445,287	393	698,802
-	289,535	385,837	323,756	3,262,543	1,303,149	811	723,354
-	351,452	401,667	360,519	3,086,521	1,962,301	804	801,640
-	323,341	365,705	397,737	2,671,465	2,155,275	930	939,116
-	574,176	485,846	489,118	4,029,557	3,304,365	880	149,228
-	101,647	40,618	111,479	1,106,881	785,959	-	7,770
-	101,541	51,339	5,580	1,034,089	388,536	-	11,377
-	27,700	25,972	32,573	163,794	10,351	-	36,406
-	23,796	21,104	1,805	440,473	122,434	-	15,426
-	189,520	82,198	102,196	221,332	609,275	-	5,397
-	17,886	33,784	25,526	73,764	206,117	-	2,703
-	26,287	83,600	41,778	167,176	357,866	-	9,045
-	18,743	18,417	39,412	94,151	357,399	-	5,559
-	24,835	28,028	39,087	165,815	156,158	880	8,483
-	13,616	20,392	23,888	97,626	69,194	-	26,800
-	12,115	20,516	18,480	129,391	6,184	-	6,372
-	5,486	46,995	42,314	204,946	103,036	-	1,397
-	11,005	12,884	5,001	130,120	131,856	-	12,494

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-11、各鄉鎮市歲出預算－按政事別分（續 3 完）

決算

單位：千元

年度及鄉鎮市別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year & District	Expenditures for Welfare Service	Expenditures for Employment Service	Expenditures for Medical and Health Matters	Expenditures for Community Development	Expenditures for Environmental Protection	Retirement and Compassionate Aid Payment
93年度 2004	1,533,805	-	-	176,933	2,478,214	226,439
94年度 2005	2,228,683	-	-	229,588	2,357,326	268,408
95年度 2006	2,031,089	-	-	153,553	2,155,154	267,435
96年度 2007	2,069,809	-	-	119,264	2,218,338	297,968
97年度 2008	2,093,862	-	-	214,585	2,345,641	304,804
98年度 2009	2,235,304	-	-	147,999	2,335,988	301,597
99年度 2010	2,368,018	-	-	146,331	2,394,863	320,499
100年度 2011	2,647,966	-	-	183,831	2,518,153	339,410
101年度 2012	2,992,944	-	-	178,242	2,387,809	352,546
102年度 2013	1,070,683	-	-	248,832	2,482,329	338,646
桃園市 Taoyuan City	181,273	-	-	85,728	478,846	42,782
中壢市 Zhongli City	206,788	-	-	32,533	437,590	71,285
平鎮市 Pingzhen City	63,802	-	-	10,708	282,613	34,736
八德市 Bade City	34,264	-	-	17,628	211,426	26,312
楊梅市 Yangmei City	65,998	-	-	6,731	189,399	25,682
大溪鎮 Daxi Township	28,516	-	-	5,417	85,225	19,706
蘆竹鄉 Luzhu Township	101,492	-	-	22,847	189,205	17,392
大園鄉 Dayuan Township	65,218	-	-	23,292	84,823	25,453
龜山鄉 Guishan Township	88,088	-	-	17,147	197,008	16,009
龍潭鄉 Longtan Township	1,843	-	-	5,677	125,707	21,831
新屋鄉 Xinwu Township	24,999	-	-	6,943	64,590	12,791
觀音鄉 Guanyin Township	146,750	-	-	13,003	85,417	26,013
復興鄉 Fuxing Township	61,653	-	-	1,178	50,479	12,653

Table 6-11. The Budget and Final Accounts of Annual Expenditures of Township by Functions (Cont. 3 End)

Final Accounts

Unit : N.T.\$1,000

退休撫卹 業務支出	警政支出	債務付息 支出	還本付息 事務支出	專案補助 支出	平衡預算 補助支出	協助支出	第 二 預備金	其他 支出
Retirement and Compassionate Administrative Aid Payment	Expenditures for Police Affairs	Interest Payment	Debt Servicing Management Fees	Expenditures for Transfers of Special Characters	Expenditures for Transfers of General Characters	Expenditures for Assistance	Second Reserve Fund	Others
-	-	13,784	-	-	-	-	-	125,199
-	-	9,022	-	-	-	-	-	124,872
-	-	10,222	-	-	-	-	-	114,173
-	-	11,384	-	-	-	-	-	118,592
-	-	6,452	-	-	-	-	-	108,718
-	-	3,215	-	-	-	-	-	97,582
-	-	2,145	-	-	-	-	-	97,099
-	-	2,056	-	-	-	-	-	95,582
-	-	1,380	-	-	-	-	-	120,841
-	-	118	-	-	-	-	-	103,875
-	-	-	-	-	-	-	-	12,059
-	-	-	-	-	-	-	-	10,592
-	-	-	-	-	-	-	-	11,759
-	-	118	-	-	-	-	-	6,008
-	-	-	-	-	-	-	-	5,269
-	-	-	-	-	-	-	-	5,730
-	-	-	-	-	-	-	-	10,069
-	-	-	-	-	-	-	-	2,926
-	-	-	-	-	-	-	-	3,672
-	-	-	-	-	-	-	-	9,256
-	-	-	-	-	-	-	-	10,880
-	-	-	-	-	-	-	-	7,248
-	-	-	-	-	-	-	-	8,404

表6-12、營業基金及非營業特種基金盈虧（餘絀）

單位：千元

年度別 Fiscal Year	總計 Grand Total	營業基金 Enterprise Funds		
		合計 Total	桃園大眾捷運股份有限公司 Taoyuan MRT Co., Ltd.	桃園航空城股份有限公司 Taoyuan Aerotropolis Co., Ltd.
93年度 預算數 Budget	-3,753,172	-	-	-
2004 決算數 Final Accounts	-956,188	-	-	-
94年度 預算數 Budget	-27,698,642	-	-	-
2005 決算數 Final Accounts	129,040	-	-	-
95年度 預算數 Budget	-18,258,641	-	-	-
2006 決算數 Final Accounts	1,758,172	-	-	-
96年度 預算數 Budget	-14,348,680	-	-	-
2007 決算數 Final Accounts	7,928,970	-	-	-
97年度 預算數 Budget	-1,288,539	-	-	-
2008 決算數 Final Accounts	1,018,314	-	-	-
98年度 預算數 Budget	-7,672,192	-	-	-
2009 決算數 Final Accounts	1,131,758	-	-	-
99年度 預算數 Budget	1,566,132	-61,707	-	-61,707
2010 決算數 Final Accounts	5,222,094	-1,989	-	-1,989
100年度 預算數 Budget	440,603	-302,247	-282,801	-19,446
2011 決算數 Final Accounts	13,115,484	-75,849	-68,689	-7,160
101年度 預算數 Budget	7,892,517	-555,972	-531,304	-24,668
2012 決算數 Final Accounts	12,488,677	-213,989	-206,731	-7,258
102年度 預算數 Budget	-65,913	-706,193	-687,495	-18,698
2013 決算數 Final Accounts	2,130,850	-208,823	-201,542	-7,280

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：1.除102年度為決算數外，餘各年度均為決算審定數。

2.自102年度起，桃園縣勞工權益基金分類由作業基金改至特別收入基金。

3.自100年度起，桃園縣工業區開發管理基金更名為桃園縣產業園區開發管理基金。

4.自98年度起，桃園縣補助公教人員購置住宅基金與桃園縣福利互助及急難貸款基金合併為桃園縣公教人員住宅貸款及急難貸款基金。

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss (Balance)

Unit : N.T.\$1,000

非營業特種基金 Nonprofit Special Funds						
合計	作業基金 Operation Funds					
	計	桃園縣公教人員住宅貸款及急難貸款基金	桃園縣土地重劃基金	桃園縣實施平均地權基金	桃園縣消防人員安全基金	桃園縣停車場作業基金
Total	Sub-total	Taoyuan County Public Servant Housing and Emergent Loan Fund	Taoyuan County Land Consolidation Fund	Taoyuan County Equalization of Land Rights Plan Fund	Taoyuan County Firefighter Security Fund	Taoyuan County Parking Lot Operation Fund
-3,753,172	-3,694,966	34,802	-403,259	-4,134,951	-205	-
-956,188	-1,037,371	31,076	415,568	-2,490,581	177	-
-27,698,642	-27,669,508	29,429	-65,012	-27,548,293	-595	-
129,040	-367,186	28,462	-135,011	-181,682	62	-
-18,258,641	-18,237,047	28,750	174,066	-17,655,658	-	49,892
1,758,172	1,611,604	31,354	1,851,002	-348,665	108	64,559
-14,348,680	-14,204,296	30,196	-108,379	-13,023,852	-40	34,350
7,928,970	7,675,284	29,459	704,280	5,932,586	236	124,026
-1,288,539	-1,254,301	20,158	-230,665	-11,613,662	-	120,084
1,018,314	287,059	15,418	232,109	-548,724	228	110,451
-7,672,192	-8,638,568	6,086	-222,386	-7,323,725	-	85,679
1,131,758	-456,242	9,141	-71,155	-114,530	178	149,060
1,627,839	3,379,781	-327	266,555	3,209,202	-180	47,138
5,224,083	3,501,589	6,941	580,215	3,068,768	-35	102,215
742,850	1,980,162	4,333	215,552	1,740,156	-170	110,570
13,191,333	10,056,435	6,976	395,735	9,499,961	7	156,705
8,448,489	9,592,268	3,952	128,615	9,473,807	-164	110,039
12,702,666	10,201,759	5,412	447,381	9,528,351	36	225,769
640,280	2,532,488	3,787	152,653	2,521,281	-144	118,694
2,339,673	837,520	3,815	374,315	260,242	42	201,604

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : 1.Except 2013, final accounts were approved before being finalized.

2.As from 2013, the classification of Taoyuan County Labor Rights Fund was changed from operation funds to special revenue funds.

3.As from 2011, Taoyuan County Industrial Park Development and Management Fund renamed Taoyuan County Economic Park Development and Management Fund.

4.As from 2009, Taoyuan County Civil Servant Housing Loan Fund along with Taoyuan County Welfare and Emergnet Loan Fund integrated to form Taoyuan County Public Servant Housing and Emergent Loan Fund.

表6-12、營業基金及非營業特種基金盈虧（餘絀）（續 1）

單位：千元

年度別 Fiscal Year	非營業特種基金			
	作業基金			
	桃園縣醫療藥品 作業基金 Taoyuan County Medical Operation Fund	桃園縣警察 人員安全基金 Taoyuan County Police Security Fund	桃園縣投資 開發基金 Taoyuan County Investment and Development Fund	桃園縣產業園區 開發管理基金 Taoyuan County Economic Park Development and Management Fund
93年度 預算數 Budget	5,663	-4,500	-	655,093
2004 決算數 Final Accounts	6,480	-2,397	-	787,858
94年度 預算數 Budget	4,008	-4,000	-	-134,342
2005 決算數 Final Accounts	6,236	-2,621	-	-163,357
95年度 預算數 Budget	4,471	-4,335	-	-479,976
2006 決算數 Final Accounts	5,993	-1,382	-	-99,680
96年度 預算數 Budget	3,443	-3,489	-	-473,359
2007 決算數 Final Accounts	6,342	429	-	965,136
97年度 預算數 Budget	5,797	-3,347	476,357	-411,877
2008 決算數 Final Accounts	7,537	-5,208	499,222	40,339
98年度 預算數 Budget	6,284	-3,302	-10,703	-743,958
2009 決算數 Final Accounts	7,603	-3,977	-410	-239,986
99年度 預算數 Budget	5,431	-5,020	-6,154	-231,078
2010 決算數 Final Accounts	7,290	-4,428	-528	-71,690
100年度 預算數 Budget	8,474	-5,016	23,632	-125,059
2011 決算數 Final Accounts	6,494	-3,514	-588	-25,739
101年度 預算數 Budget	8,173	-4,836	-	-62,555
2012 決算數 Final Accounts	7,482	-3,163	-	-10,084
102年度 預算數 Budget	3,035	-4,777	-	-36,525
2013 決算數 Final Accounts	11,020	-3,313	-	-9,101

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss
(Balance) (Cont.1)

Unit : N.T.\$1,000

Nonprofit Special Funds						
Operation Funds				特別收入基金 Special Revenue Funds		
桃園縣勞工 權益基金	桃園縣國民住宅 管理維護基金	桃園縣都市 更新基金	桃園縣軌道建設 發展基金	計	桃園縣地方 教育發展基金	桃園縣農業 發展基金
Taoyuan County Labor Rights Fund	Taoyuan County Public Housing Maintain Fund	Taoyuan County Redevelopment Fund	Taoyuan County Mazz Rapid Transit Development Fund	Sub-total	Taoyuan County Education Development Fund	Taoyuan County Agriculture Development Fund
-	152,391	-	-	-58,206	-	2,150
47,060	167,388	-	-	81,183	-	24,980
-	49,297	-	-	-29,134	-	100
40,292	40,433	-	-	496,226	-	11,418
-	-354,257	-	-	-21,594	-	1,100
23,359	84,957	-	-	146,568	-	21,206
-38,095	-625,071	-	-	-144,384	-	100
-9,581	-77,629	-	-	253,686	-	11,749
-45,649	-472,127	630	-	-34,238	-	-310
-27,892	-64,285	27,864	-	731,255	-	11,280
-45,649	-365,351	-21,543	-	966,376	-	-7,990
-49,128	-136,472	-6,567	-	1,588,000	-	1,939
-18,405	-408,705	521,324	-	-1,751,942	-1,398,453	-8,970
-9,167	-376,944	198,953	-	1,722,494	1,547,810	-11,216
245	-14,024	21,469	-	-1,237,312	-1,388,317	-6,360
20,605	-3,833	3,627	-	3,134,898	282,318	4,404
284	-10,220	-54,827	-	-1,143,779	-932,940	-12,181
20,516	-10,027	-9,914	-	2,500,907	1,290,398	7,114
-	-201	-31,865	-193,450	-1,892,208	-1,121,933	-12,133
-	-492	-601	-11	1,502,153	579,395	3,838

表6-12、營業基金及非營業特種基金盈虧（餘絀）（續 2 完）

單位：千元

年度別 Fiscal Year	非營業特種基金				
	特別收入基金				
	桃園縣有線 廣播電視事業 發展基金 Taoyuan County Wire Radio Broadcasting and Television Development Fund	桃園縣 空氣污染 防制基金 Taoyuan County Air Pollution Control Fund	桃園縣一般 廢棄物清除 處理基金 Taoyuan County General Waste Management Fund	桃園縣 環境教育 基金 Taoyuan County Environmental Education Fund	桃園縣國際機場 航空噪音防制費 及回饋金基金 Taoyuan County International Airport Noise Control and Reward Fund
93年度 預算數 Budget	280	-60,869	-	-	-
2004 決算數 Final Accounts	7,842	47,820	-	-	-
94年度 預算數 Budget	-4,831	-24,932	-	-	-
2005 決算數 Final Accounts	11,569	28,156	-	-	-
95年度 預算數 Budget	-2,755	-19,986	-	-	-
2006 決算數 Final Accounts	6,795	94,725	-	-	-
96年度 預算數 Budget	-3,000	-36,220	-	-	-
2007 決算數 Final Accounts	7,317	147,978	3,323	-	-
97年度 預算數 Budget	-2,537	-41,497	-	-	-
2008 決算數 Final Accounts	1,616	127,150	10,872	-	-
98年度 預算數 Budget	-5,899	-329,447	10	-	-
2009 決算數 Final Accounts	-3,178	-40,408	-1,097	-	-
99年度 預算數 Budget	-1,614	-238,122	6,405	-	-
2010 決算數 Final Accounts	1,891	-18,859	6,167	-	-
100年度 預算數 Budget	125	-123,024	-25,894	803	763,911
2011 決算數 Final Accounts	1,279	390,693	1,066	7,300	1,199,823
101年度 預算數 Budget	101	119,543	615	72	79,225
2012 決算數 Final Accounts	4,088	77,993	-2,791	5,951	625,584
102年度 預算數 Budget	971	-149,738	759	7,508	162,040
2013 決算數 Final Accounts	5,165	-108,027	21,273	12,112	483,124

Table 6-12. Enterprise Funds and Nonprofit Special Funds Profit-loss
(Balance) (Cont.2 End)

Unit : N.T.\$1,000

Nonprofit Special Funds						
Special Revenue Funds						
桃園縣區域 垃圾處理廠場 回饋金基金	桃園縣公益 彩券盈餘 分配基金	桃園縣建築物 無障礙設備與 設施改善基金	桃園縣 共同管道 管理基金	桃園縣 道路 基金	桃園縣 勞工權 益基金	桃園縣 身心障礙者 就業基金
Taoyuan County Garbage Management Reward Fund	Taoyuan County Public Welfare Lottery Surplus Distribution Fund	Taoyuan County Barrier- free Equipment and Facilities Improvement Fund	Taoyuan County Common Duct Fund	Taoyuan County Road Fund	Taoyuan County Labor Rights Fund	Taoyuan County Disabled Employment Fund
-	-	234	-	-	-	-
-	-	541	-	-	-	-
-	-	529	-	-	-	-
-	443,194	1,890	-	-	-	-
-	-	47	-	-	-	-
-	23,280	561	-	-	-	-
-	-103,665	-1,599	-	-	-	-
-	83,855	-535	-	-	-	-
-	10,591	-485	-	-	-	-
-	579,335	1,002	-	-	-	-
-	-248,139	-	18,699	-	-	1,539,142
-	110,620	475	29,703	-	-	1,489,945
-	-265,692	-200	14,954	155,788	-	-16,037
-	30,482	483	93,921	74,273	-	-2,459
-	-417,292	-	50	5,276	-	-46,590
-	77,638	550	8,813	174,695	-	-13,680
141,632	-575,487	-2,800	777	62,552	-	-24,888
189,452	-55,555	-2,620	8,815	369,456	-	-16,979
1,709	-574,922	661	12,544	-186,153	-624	-32,897
36,965	159,982	3,303	18,199	287,621	13,377	-14,174

金融、財稅