

金 融 財 稅

一、金融：

(一)金融機構：

101 年底本縣金融機構及各地方基層金融機構(含外國銀行)共 381 家，其中以本國銀行 263 家最多，農會信用部 74 家次之，而外國機構部分僅外國銀行 2 家。在各鄉鎮市之分布以桃園市 118 家最多，占 31.0%，中壢市 78 家次之，占 20.5%，復興鄉 2 家最少，占 0.5%。

(二)存放款餘額：

- 1.本縣各主要金融機構存款總餘額，101 年底為 21,030 億元，較 100 年底 19,752 億元，增加 1,278 億元，增幅 6.5%；其中以本國銀行之存款餘額 16,703 億元為最高，約占總存款餘額之 79.4%，其次為郵匯局之 4,133 億元，占 19.7%，再次為基層金融機構之 185 億元，占 0.9%。
- 2.本縣各主要金融機構放款總餘額，101 年底為 14,969 億元，較 100 年底之 14,368 億元，增加 601 億元，增幅 4.2%；其中以本國銀行之 14,862 億元（占 99.3%）最高，基層金融機構之 97 億元（占 0.6%）居次，再次為外國銀行之 10 億元（占 0.1%）最少。

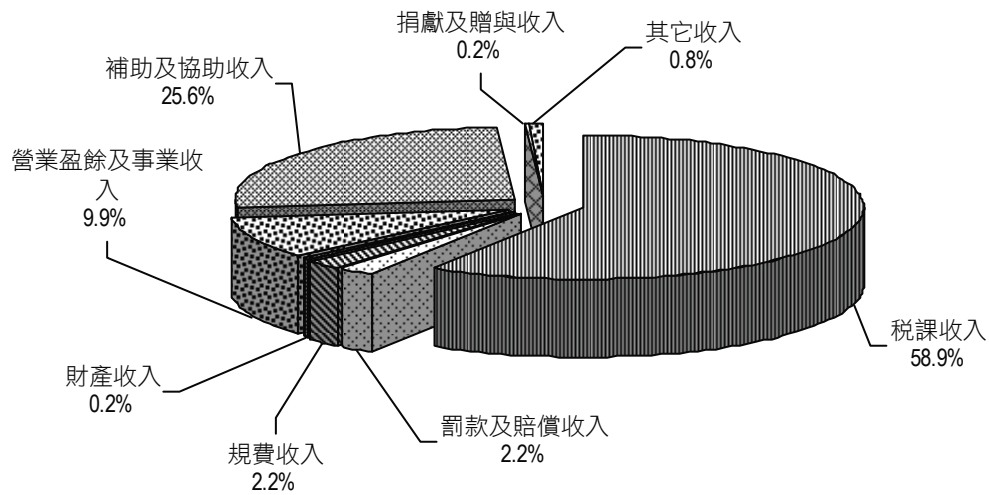
二、財政收支：

(一)本縣總預算：

102 年度本縣總預算歲入為 591.28 億元，較 101 年度之 606.52 億元，減少 2.5%；歲出為 629.28 億元，較 101 年度之 621.52 億元，增加 1.2%。歲入方面，以稅課收入 348.21 億元，占歲入總額 58.9%為最多，次為補助及協助收入 151.07 億元，占 25.6%；歲出方面，以用於教育科學文化支出 250.17 億元，占歲出總額 39.8%為最多，次為經濟發展支出（包括農業、工業、交通、其他經濟服務支出）90.81 億元，占 14.4%，再次為社會福利支出（包括社會保險、社會救助、福利服務、醫療保健支出）74.72 億元，占 11.9%，其餘用於為警政支出 59.73 億元，占 9.5%，一般政務支出（包括政權行使、行政、民政、財務支出）56.89 億元，占 9.0%，退休撫卹支出 53.06 億元，占 8.4%，其他支出（包括社區發展及環境保護、債務付息、第二預備金、其他支出等）43.90 億元，占 7.0%。

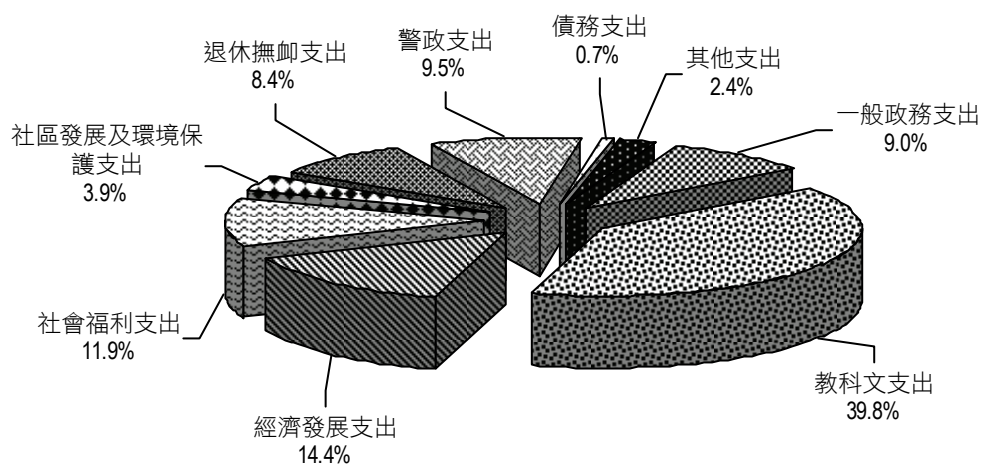
102 年度桃園縣總預算歲入來源別

總額：591.28 億元



102 年度桃園縣總預算歲出政事別

總額：629.28 億元



(二)本縣總決算：

101 年度本縣總決算，歲入決算數 623.03 億元，較預算數 606.52 億元，增加 16.51 億元，決算數占預算總數 102.7%；歲出決算數為 581.16 億元，較預算數 621.52 億元，減少 40.36 億元，決算數占預算總數 93.5%。

三、各項稅捐實徵數：

101 年度本縣各項稅捐實徵數 1,732.28 億元，較 100 年度之 1,685.42 億元，增加 46.86 億元，增幅 2.8%，其中屬國稅者計 1,425.64 億元，占總實徵數之 82.3%（包括貨物稅 30.4%、營利事業所得稅 22.3%、綜合所得稅 18.2%、營業稅 8.2%、證券交易稅 1.7%、遺產及贈與稅 0.9%、菸酒稅 0.6%及期貨交易稅 0.0%）；縣稅 304.61 億元，占 17.6%（包括土地增值稅 6.1%、房屋稅 3.7%、使用牌照稅 3.2%、地價稅 3.1%、契稅 0.9%、印花稅 0.4%、娛樂稅 0.1%、教育捐 0.0%及臨時捐 0.0%）。

101 年度稅捐實徵數結構

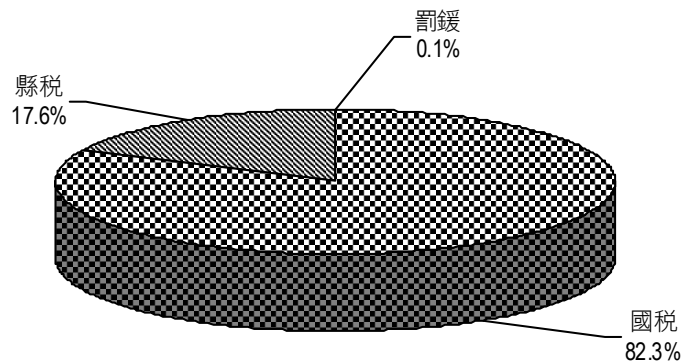


表6-1、金融機構分布

單位：家

年底別及 鄉鎮市別	總計	本國銀行	外國銀行	信託投資 公 司	信 用 合作社	農會信用部
End of Year & District	Total	Domestic Banks	Foreign Banks	Investment and Trust Companies	Credit Cooper- atives	Credit Dept. of Farmer's Associations
民國92年底 End of 2003	356	234	2	3	11	74
民國93年底 End of 2004	361	239	2	2	11	74
民國94年底 End of 2005	358	236	2	2	11	74
民國95年底 End of 2006	357	238	2	2	11	72
民國96年底 End of 2007	366	246	3	1	11	73
民國97年底 End of 2008	369	245	7	-	11	74
民國98年底 End of 2009	371	249	6	-	11	74
民國99年底 End of 2010	377	257	4	-	11	74
民國100年底 End of 2011	376	256	4	-	11	74
民國101年底 End of 2012	381	263	2	-	11	74
桃園市 Taoyuan City	118	82	1	-	8	7
中壢市 Zhongli City	78	68	-	-	-	3
平鎮市 Pingzhen City	18	11	-	-	-	5
八德市 Bade City	24	15	1	-	1	7
楊梅市 Yangmei City	16	11	-	-	-	5
大溪鎮 Daxi Township	14	5	-	-	-	9
蘆竹鄉 Luzhu Township	33	20	-	-	2	10
大園鄉 Dayuan Township	19	11	-	-	-	7
龜山鄉 Guishan Township	34	24	-	-	-	10
龍潭鄉 Longtan Township	16	11	-	-	-	5
新屋鄉 Xinwu Township	6	2	-	-	-	4
觀音鄉 Guanyin Township	3	3	-	-	-	-
復興鄉 Fuxing Township	2	-	-	-	-	2

資料來源：中央銀行。

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

6-1、Distribution of Principal Banks

Unit : Number

漁會信用部	票券金融 公 司	證券金融 公 司	本國壽險 公 司	本國產險 公 司	外國壽險 公 司	外國產險 公 司	再保險公司
Credit Dept. of Fishermen's Associations	Bills Finance Companies	Securities Finance Companies	Domestic Life Insurance Companies	Domestic Property & Casualty Insurance Companies	Foreign Life Insurance Companies	Foreign Property & Casualty Insurance Companies	Reinsurance Companies
1	6	-	9	16	-	-	-
1	6	-	9	17	-	-	-
1	6	-	9	17	-	-	-
1	5	-	9	17	-	-	-
1	5	-	9	17	-	-	-
1	5	-	9	17	-	-	-
1	5	-	9	16	-	-	-
1	5	-	9	16	-	-	-
1	5	-	9	16	-	-	-
-	5	-	4	11	-	-	-
-	-	-	3	4	-	-	-
-	-	-	1	1	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	1	-	-	-	-
1	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

Source : Central Bank.

Note: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

表6-2、主要金融機構存、放款餘額

單位：億元

年（月）底別 End of Year (Month)	存 款 餘 額 Deposits				
	本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	基層金融 機 構 Local Financial Institutions	郵匯局 Postal Savings and Remittances Bureau
民國92年 2003					
6月底 End of June	9,303	129	83	866	2,558
12月底 End of December	9,807	133	82	901	2,564
民國93年 2004					
6月底 End of June	10,161	136	78	182	2,626
12月底 End of December	10,725	144	79	186	2,713
民國94年 2005					
6月底 End of June	10,903	143	80	184	2,871
12月底 End of December	11,368	143	78	185	2,981
民國95年 2006					
6月底 End of June	11,333	147	76	185	3,084
12月底 End of December	11,729	152	77	184	3,128
民國96年 2007					
6月底 End of June	11,686	150	42	183	3,200
12月底 End of December	11,669	154	19	174	3,169
民國97年 2008					
6月底 End of June	11,625	197	16	171	3,243
12月底 End of December	12,605	195	-	170	3,390
民國98年 2009					
6月底 End of June	12,769	185	-	169	3,500
12月底 End of December	13,477	92	-	174	3,569
民國99年 2010					
6月底 End of June	13,643	25	-	174	3,655
12月底 End of December	14,682	34	-	176	3,695
民國100年 2011					
6月底 End of June	15,059	30	-	178	3,816
12月底 End of December	15,658	26	-	178	3,890
民國101年 2012					
6月底 End of June	16,073	10	-	182	4,026
12月底 End of December	16,703	9	-	185	4,133

資料來源：行政院金融監督管理委員會銀行局。

說明：1. 93年起基層金融機構僅含信用合作社資料，不含農漁會資料。

2. 97年12月起無信託投資公司。

6-2、Deposits and Loans of Principal Financial Institutions

Unit : N.T.\$100,000,000

放 款 餘 額 Loans			
本國銀行 Domestic Banks	外國銀行 在臺分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	基層金融 機 構 Local Financial Institutions
6,140	76	22	369
6,698	76	20	367
7,299	74	22	76
7,963	80	21	72
8,520	87	23	72
9,112	92	33	71
9,494	94	31	79
9,736	97	31	79
10,089	98	18	86
9,664	111	1	92
9,824	151	1	87
10,238	174	-	84
10,396	168	-	89
10,895	125	-	88
11,472	6	-	85
13,578	16	-	88
14,072	22	-	87
14,256	19	-	93
14,504	8	-	94
14,862	10	-	97

Source : Banking Bureau, Financial Supervisory Commission

Note : 1.Starting from 2004, figures in the "Local Financial Institutions" column exclude statistics from farmers' associations and fishermen's associations.

2.As from December 2008, there shall no longer be Investment and Trust Companies

表6-3、歲入預決算－按來源別分
預 算

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	稅課收入 Receipts from Taxes	工程受益費 收入 Receipts from Charges on Benefits of Public Construction	罰 款 及 賠償收入 Receipts from Fines and Indemnity	規費收入 Receipts from Fees
92年度 原預算 Original Budgets	36,186,493	19,026,928	-	1,431,364	815,571
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	-	1,431,364	815,571
93年度 原預算 Original Budgets	43,443,738	20,114,834	-	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	-	1,384,410	1,127,760
94年度 原預算 Original Budgets	43,905,960	21,889,168	-	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	-	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	-	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	-	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	-	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	-	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	-	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	-	1,286,163	1,417,343
98年度 原預算 Original Budgets	50,880,187	24,850,546	-	1,294,543	1,337,380
2009 追加減後預算 Budgets after Reapportionments	50,880,187	24,850,546	-	1,294,543	1,337,380
99年度 原預算 Original Budgets	51,053,002	23,929,873	-	1,267,184	1,131,357
2010 追加減後預算 Budgets after Reapportionments	51,053,002	23,929,873	-	1,267,184	1,131,357
100年度 原預算 Original Budgets	57,805,000	31,288,357	-	1,280,879	1,216,177
2011 追加減後預算 Budgets after Reapportionments	57,805,000	31,288,357	-	1,280,879	1,216,177
101年度 原預算 Original Budgets	60,652,000	33,132,546	-	1,308,809	1,294,550
2012 追加減後預算 Budgets after Reapportionments	60,652,000	33,132,546	-	1,308,809	1,294,550
102年度 原預算 Original Budgets	59,128,000	34,821,424	-	1,275,308	1,340,178
2013 追加減後預算 Budgets after Reapportionments	...	...	...	...	...

資料來源：本府主計處。

6-3、Budget and Settled Account of Revenues by Respires

Budget

Unit : N.T.\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
635,000	54,891	-	12,900,723	135,224	1,186,792
635,000	54,891	-	12,900,723	135,224	1,186,792
-	1,888,762	-	17,715,992	57,080	1,154,900
-	1,888,762	-	17,715,992	57,080	1,154,900
-	1,681,624	-	17,638,965	93,171	163,291
-	1,681,624	-	17,638,965	93,171	163,291
-	1,152,477	-	17,722,966	30,708	172,348
-	1,152,477	-	17,722,966	30,708	172,348
-	413,854	1,000,000	18,798,157	61,924	163,366
-	413,854	1,000,000	18,798,157	61,924	163,366
-	139,076	4,313,547	16,932,908	101,235	178,791
-	139,076	4,313,547	16,932,908	101,235	178,791
-	650,229	3,892,820	18,512,615	38,350	303,704
-	650,229	3,892,820	18,512,615	38,350	303,704
-	954,297	3,901,648	19,574,105	66,816	227,722
-	954,297	3,901,648	19,574,105	66,816	227,722
-	612,240	1,868,717	21,248,509	32,019	258,102
-	612,240	1,868,717	21,248,509	32,019	258,102
-	404,235	6,116,250	17,878,244	199,413	317,953
-	404,235	6,116,250	17,878,244	199,413	317,953
-	133,900	5,842,584	15,107,241	129,491	477,874
...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-3、歲入預決算－按來源別分（續）

決 算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
92年度 2003	34,213,300	18,378,671	-	1,593,399	846,770
93年度 2004	41,361,210	22,565,607	-	1,779,177	1,284,532
94年度 2005	37,658,594	22,912,041	-	1,662,782	1,348,215
95年度 2006	36,143,156	22,896,568	-	1,572,505	1,478,549
96年度 2007	36,910,090	22,022,007	-	1,655,307	1,325,289
97年度 2008	44,340,803	22,264,240	-	1,629,250	1,407,642
98年度 2009	45,895,362	21,454,541	-	1,582,450	1,282,862
99年度 2010	47,726,136	26,132,111	-	1,647,437	1,595,584
100年度 2011	58,054,051	31,735,777	-	1,774,786	1,464,936
101年度 2012	62,302,975	34,467,552	-	1,822,945	1,553,905

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：除101年度為決算數外，餘各年度均為決算審定數。

6-3、Budget and Settled Account of Revenues by Respires (Cont.)

Settled

Unit : N.T.\$1,000

污染防制費 收入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
238,227	314,113	-	11,456,557	144,422	1,241,141
-	891,731	-	13,601,252	69,531	1,169,381
-	746,354	-	10,649,741	91,171	248,291
-	147,215	-	9,644,578	31,748	371,993
-	74,694	1,077,725	10,413,972	55,434	285,662
-	225,989	3,571,446	14,766,857	93,233	382,146
-	997,112	3,890,504	15,883,336	37,810	766,747
-	442,137	800,848	16,391,703	67,775	648,541
-	441,857	1,784,145	20,275,646	29,505	547,399
-	508,095	6,114,850	16,885,971	166,858	782,799

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : Besides 2012, final accounts were approved before being finalized.

表6-4、歲出預算－按政事別分

預 算

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	政權行使 支出 Expenditure for Political Function	行政支出 Administrative Expenditure	民政支出 Civil Affairs Expenditure	財務支出 Financial Expenditure	教育支出 Expenditure for Education
92年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	810,023	2,642,047	760,202	17,122,213
93年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,289	2,963,267	583,115	20,690,836
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	371,195	904,953	2,755,888	753,858	20,341,803
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	384,735	950,509	2,931,003	601,522	21,630,185
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	797,743	3,296,495	519,254	20,631,258
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,125	1,069,904	2,841,602	1,019,199	19,334,413
98年度 原預算 Original Budgets	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
2009 追加減後預算 Budgets after Reapportionments	52,380,187	424,063	853,226	3,299,955	511,231	22,253,638
99年度 原預算 Original Budgets	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
2010 追加減後預算 Budgets after Reapportionments	52,853,002	377,107	936,266	3,532,299	1,010,327	21,655,881
100年度 原預算 Original Budgets	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063
2011 追加減後預算 Budgets after Reapportionments	62,105,000	646,803	566,051	3,686,962	607,140	22,628,613
101年度 原預算 Original Budgets	62,152,000	656,435	642,915	3,441,951	613,380	22,992,542
2012 追加減後預算 Budgets after Reapportionments	62,152,000	656,435	644,915	3,443,694	615,913	23,118,399
102年度 原預算 Original Budgets	62,928,000	648,908	730,181	3,672,703	636,973	23,948,067
2013 追加減後預算 Budgets after Reapportionments	...		...	...	...	...

資料來源：本府主計處。

說明：因第二預備金及其他支出皆有送桃園縣議會事後核定，爰修改歷年追加減後預算數據。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs

Budget

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Expenditure for other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
-	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
-	384,364	623,689	282,492	4,400,549	934,475	171,734	415,909
-	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
-	498,087	1,685,831	74,396	4,349,993	980,505	186,510	401,660
-	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
-	791,383	2,127,759	115,129	3,298,375	999,265	174,647	346,856
-	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
-	607,499	1,694,393	134,477	2,510,554	978,544	172,019	371,698
-	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
-	334,064	1,753,717	88,085	1,825,262	826,667	163,654	377,438
-	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
-	358,917	2,597,822	105,297	3,670,721	772,371	175,388	412,498
-	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
-	1,467,171	1,311,481	108,088	2,268,156	1,002,642	173,975	674,470
-	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
-	44,120	2,184,204	113,139	2,555,723	881,236	173,137	633,818
-	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510
-	599,213	3,839,742	234,145	3,083,792	629,232	6,614,208	338,510
-	668,461	2,514,830	354,343	3,730,224	523,818	2,322,998	442,132
-	677,766	2,573,445	354,343	3,730,224	523,818	2,322,998	442,132
-	1,069,129	2,122,323	334,738	6,125,129	498,620	1,285,161	490,682
...	...	...	...	...	...	...	...

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

Note : Because second reserve fund and other expenditure were post hoc approved budget by Taoyuan County Council, annual budgets after reapportionments had been modified.

表6-4、歲出預決算－按政事別分（續 1）

預 算					
單位：千元					
年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Expenditure for Community Development	Expenditure for Environmental Protection
92年度 原預算 Original Budgets	2,089,527	-	354,431	24,019	1,696,565
2003 追加減後預算 Budgets after Reapportionments	2,092,013	-	367,238	24,019	1,697,411
93年度 原預算 Original Budgets	2,600,986	-	498,072	89,208	1,565,214
2004 追加減後預算 Budgets after Reapportionments	2,609,112	-	504,918	89,208	1,568,614
94年度 原預算 Original Budgets	2,860,079	-	582,320	160,323	1,837,367
2005 追加減後預算 Budgets after Reapportionments	2,869,579	-	592,560	164,323	1,839,367
95年度 原預算 Original Budgets	2,444,934	-	556,324	79,964	2,328,384
2006 追加減後預算 Budgets after Reapportionments	2,459,234	-	556,324	85,964	2,328,384
96年度 原預算 Original Budgets	2,783,976	-	444,802	8,146	1,372,822
2007 追加減後預算 Budgets after Reapportionments	2,807,665	-	448,891	8,146	1,372,822
97年度 原預算 Original Budgets	3,554,514	-	475,020	53,799	1,615,117
2008 追加減後預算 Budgets after Reapportionments	3,573,684	-	476,186	53,799	1,615,144
98年度 原預算 Original Budgets	3,503,701	-	564,939	59,405	1,739,771
2009 追加減後預算 Budgets after Reapportionments	3,506,301	-	564,952	59,405	1,747,959
99年度 原預算 Original Budgets	3,841,147	-	503,740	109,753	2,088,895
2010 追加減後預算 Budgets after Reapportionments	3,856,647	-	503,740	109,753	2,089,208
100年度 原預算 Original Budgets	4,294,553	-	617,414	146,442	1,683,517
2011 追加減後預算 Budgets after Reapportionments	4,294,553	-	617,414	146,442	1,683,517
101年度 原預算 Original Budgets	7,515,125	-	658,188	139,301	2,134,831
2012 追加減後預算 Budgets after Reapportionments	7,515,125	-	658,188	139,301	2,134,831
102年度 原預算 Original Budgets	4,964,415	-	732,230	237,459	2,200,601
2013 追加減後預算 Budgets after Reapportionments	...	...	...	...	...

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont. 1)

Budget

Unit : N.T.\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General Characters	Second Reserve Fund	Other Expenditure
2,917,684	4,284,112	650,000	-	-	-	80,000	999,751
2,917,684	4,287,425	650,000	-	-	-	15,369	560,157
3,859,116	4,229,392	521,548	-	-	-	80,000	1,015,000
3,859,116	4,390,509	521,548	-	-	-	7,582	394,843
3,859,802	4,472,075	389,406	-	-	-	80,000	1,211,920
3,859,802	4,657,405	389,406	-	-	-	25,121	507,286
3,888,614	4,695,406	400,000	-	-	-	80,000	1,206,920
3,888,614	4,704,406	400,000	-	-	-	16,508	670,650
3,888,614	4,740,154	500,000	-	-	-	80,000	1,159,000
3,888,614	4,851,774	500,000	-	-	-	18,370	998,648
4,158,991	5,024,490	780,000	-	-	-	80,000	1,196,000
4,158,991	5,083,310	780,000	-	-	-	38,633	1,108,117
4,699,621	5,192,743	1,090,000	-	-	-	80,000	1,269,000
4,699,621	5,195,943	1,090,000	-	-	-	36,659	1,131,251
4,757,167	5,196,051	552,000	-	-	-	80,000	1,275,000
4,757,167	5,199,421	552,000	-	-	-	39,917	1,247,892
4,898,979	5,315,225	365,000	-	-	-	80,000	1,351,050
4,898,979	5,376,813	365,000	-	-	-	54,809	1,193,062
5,094,542	5,750,984	515,000	-	-	-	80,000	1,360,000
5,094,542	5,755,984	515,000	-	-	-	804	1,234,143
5,305,626	5,972,670	466,385	-	-	-	80,000	1,406,000
...	...	...	...	...	...	...	...

表6-4、歲出預決算－按政事別分（續2）

決 算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
92年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961
93年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,619,336	336,628	813,218	2,752,057	532,313	19,449,889
96年度 2007	42,910,841	304,791	711,595	3,027,722	471,723	19,786,450
97年度 2008	45,593,320	308,318	927,457	2,658,239	972,403	18,341,664
98年度 2009	48,076,081	366,918	745,506	3,061,601	468,664	21,205,882
99年度 2010	48,577,654	338,382	802,567	3,086,148	976,715	21,247,568
100年度 2011	57,174,898	545,190	493,578	3,364,726	536,855	21,760,549
101年度 2012	58,116,108	554,057	560,430	3,150,721	541,303	22,907,498

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：除101年度為決算數外，餘各年度均為決算審定數。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont. 2)

Settled

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Expenditure for Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
-	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
-	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
-	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
-	537,286	1,402,068	103,160	2,004,161	927,391	154,102	307,182
-	248,078	1,386,415	60,902	1,643,425	790,582	146,929	316,755
-	275,387	2,186,998	81,072	3,064,018	731,793	157,502	369,020
-	1,384,999	1,182,725	78,501	2,115,179	982,296	157,748	539,912
-	362,000	1,727,669	88,843	2,096,479	817,871	165,448	529,737
-	490,557	3,260,370	186,105	2,740,314	485,576	6,245,189	290,811
-	598,579	2,215,551	270,084	3,314,286	447,302	1,998,730	351,360

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note : Besides 2012, final accounts were approved before being finalized.

表6-4、歲出預決算－按政事別分（續 3 完）

決 算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Expenditure for Community Development	Expenditure for Environmental Protection	Expenditure for Retirement and Pension
92年度 2003	1,858,453	-	346,059	19,258	1,162,911	2,841,831
93年度 2004	2,290,554	-	467,344	64,297	1,507,602	3,459,877
94年度 2005	2,707,772	-	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	-	505,579	76,650	2,206,106	3,839,449
96年度 2007	2,610,901	-	418,743	7,262	1,282,092	3,833,295
97年度 2008	3,386,526	-	431,874	51,835	1,380,480	4,001,372
98年度 2009	3,257,269	-	532,395	53,124	1,353,041	4,387,676
99年度 2010	3,436,818	-	460,179	91,387	1,748,375	4,608,843
100年度 2011	3,809,951	-	539,403	127,508	1,438,226	4,782,599
101年度 2012	6,774,436	-	576,539	115,301	1,909,311	5,004,340

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont. 3 End)

Settled

Unit : N.T.\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Expenditure for Assistance	專案補助 支出 Expenditure for Transfers of Special Characters	平衡預算 補助支出 Expenditure for Transfers of General Characters	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
4,155,335	324,236	-	-	-	-	330,031
4,268,854	290,551	-	-	-	-	360,467
4,573,973	389,406	-	-	-	-	345,519
4,634,058	400,000	-	-	-	-	344,707
4,757,777	500,000	-	-	-	-	605,404
4,958,844	780,000	-	-	-	-	528,518
5,068,649	689,700	-	-	-	-	444,296
5,117,304	481,686	-	-	-	-	393,635
5,295,689	340,442	-	-	-	-	441,260
5,434,546	372,637	-	-	-	-	1,019,097

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Borrowing Scheduling Requirements	歲入歲出差短 Revenues & Expenditure Deficit	債務還本 Sinking Fund	Borrowing Scheduling Finance	賒借收入 Borrowing
92年度 2003	2,919,319	2,919,319	-	4,670,033	4,670,033
93年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,901,180	7,476,180	7,425,000	11,200,000	11,200,000
96年度 2007	13,475,751	6,000,751	7,475,000	7,475,000	7,475,000
97年度 2008	6,002,518	1,252,518	4,750,000	6,250,000	6,250,000
98年度 2009	9,518,219	2,180,719	7,337,500	7,100,000	7,100,000
99年度 2010	8,939,018	851,518	8,087,500	9,000,000	9,000,000
100年度 2011	7,970,848	-879,152	8,850,000	10,000,000	10,000,000
101年度 2012	6,313,133	-4,186,867	10,500,000	9,500,000	9,500,000

資料來源：本府主計處及審計部臺灣省桃園縣審計室。

說明：1.除101年度為決算數外，餘各年度均為決算審定數。

2.定義說明：自有財源比率 = (歲入 - 補助及協助收入 - 統籌分配稅收入) / 歲入*100

賦稅依存度 = 稅課收入 / 歲出*100

補助及協助依存度 = 補助及協助收入 / 歲出*100

6-5、Collection of Finance

Unit : N.T.\$1,000 ; %

財 源	自有財源比率	賦稅依存度	補助及協助 依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt Not Repay Remainder	占歲出 (%)
Surplus Previous Year	Form Have Finance	Taxes Adhere Degree	Complement Adhere Degree		Occupy Budgetary Expenditures
-	55.79	49.49	30.85	18,000,000	48.47
-	54.78	52.12	31.41	16,800,000	38.80
-	56.30	52.26	24.29	17,650,000	40.26
-	57.89	52.49	22.11	21,425,000	49.12
-	57.27	51.32	24.27	21,425,000	49.93
-	53.15	48.83	32.39	22,925,000	50.28
-	53.02	44.63	33.04	22,687,500	47.19
-	51.97	53.79	33.74	22,337,500	45.98
-	48.21	55.51	35.46	24,750,000	37.49
-	54.42	59.31	29.06	23,750,000	40.87

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov. and Taoyuan County Audit Division, Ministry of Audit.

Note: 1. Besides 2012, final accounts were approved before being finalized.

2. Definitions : Form have finance = actual revenue / revenues*100

Taxes adhere degree = taxation revenue / expenditures*100

Complement adhere degree = subsidy revenue / expenditures*100

表6-6、各項稅捐實徵數

單位：千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅			
		合計 Total	營利事業 所得稅 Business Income Tax	綜 合 所得稅 Individual Income Tax	遺產及 贈與稅 Estate Gift Tax
92年度 2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080
93年度 2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799
94年度 2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183
95年度 2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517
96年度 2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128
97年度 2008	137,957,330	112,418,183	31,444,541	24,727,493	1,559,869
98年度 2009	136,814,023	112,046,843	30,026,923	19,475,632	1,346,281
99年度 2010	142,814,023	112,522,629	23,635,180	20,128,792	1,354,629
100年度 2011	168,541,934	138,270,112	32,764,296	31,410,985	1,503,042
101年度 2012	173,227,919	142,564,466	38,594,303	31,559,261	1,516,795

資料來源：本府地方稅務局。

說明：1. 罰鍰為國稅及縣稅合計數。

2. 96年起海關代徵之營業稅已分配至營業人所在地之各國稅分局，不再單獨列入各海關所在地之國稅局實徵數。

6-6 、The Actual Collection of Local Taxes

Unit : N.T.\$1,000

National Taxes				
貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證 券 交易稅 Securities Transactions Tax	期 貨 交易稅 Futures Transactions Tax	營業稅 Business Tax
43,091,411	2,505,374	3,152,782	22,553	60,153,498
51,511,113	2,267,602	3,715,224	27,950	70,044,357
57,044,790	2,815,448	2,733,970	21,317	64,654,483
50,170,162	2,932,979	3,782,829	10,673	65,478,348
50,075,352	3,272,057	5,425,663	31,744	11,785,763
38,972,456	2,868,495	3,510,386	24,846	9,310,097
43,573,858	1,491,594	5,097,095	9,492	11,025,968
48,976,504	955,259	4,708,557	8,404	12,755,304
55,947,005	1,014,314	3,798,412	12,851	11,819,207
52,673,552	993,375	2,981,853	10,787	14,234,540

Source : Local Tax Bureau, Taoyuan County Gov.

Note: 1. Fines were the total of national tax and county tax.

2. As from 2007, business tax collected by Customs has been assigned to the various branches of the National Taxation Bureau for the business location. It shall no longer be separately accounted as the actual tax revenue for the various National Taxation Bureau at the location of the Customs.

表6-6、各項稅捐實徵數（續）

單位：千元

年 度 別 Fiscal Year	縣 稅				
	合計	地價稅	土 地 增值稅	房屋稅	使 用 牌照稅
	Total	Land Value Tax	Land Value Increment Tax	House Tax	License Tax
92年度 2003	21,445,121	3,870,448	6,330,933	4,692,942	4,416,101
93年度 2004	25,191,974	3,995,847	9,286,458	4,935,230	4,656,294
94年度 2005	25,324,235	4,084,209	8,845,326	5,029,758	4,896,873
95年度 2006	24,910,134	4,042,396	7,930,559	5,300,960	4,999,048
96年度 2007	24,848,484	4,527,370	7,249,770	5,662,339	5,099,088
97年度 2008	24,323,437	4,584,977	6,609,222	5,794,449	5,142,590
98年度 2009	23,538,130	4,604,040	5,606,484	5,975,695	5,125,259
99年度 2010	29,410,929	5,233,904	10,232,834	6,147,920	5,253,100
100年度 2011	29,556,483	5,355,791	9,943,980	6,211,200	5,409,898
101年度 2012	30,461,197	5,355,769	10,617,967	6,372,592	5,545,855

6-6 、 The Actual Collection of Local Taxes (Cont.)

Unit : N.T.\$1,000

Municipal Taxes						罰鍰
契稅	印花稅	娛樂稅	教育捐	臨時捐	田賦	
Deeds Tax	Stamp Tax	Amusement Tax	Education Tax	Temporary Tax	Land Tax	Fines
1,358,575	494,348	280,960	814	-	-	662,177
1,501,770	538,461	277,123	791	-	-	725,423
1,526,625	598,954	294,912	551	47,027	-	690,203
1,617,370	642,273	327,976	482	49,070	-	871,241
1,403,337	591,084	282,139	167	33,190	-	755,642
1,302,587	578,910	282,083	190	28,429	-	1,215,710
1,388,445	533,252	270,074	104	34,777	-	757,012
1,644,747	611,110	246,781	34	40,499	-	880,465
1,651,992	693,371	247,364	114	42,773	-	715,339
1,543,780	734,636	232,464	21	58,113	-	202,256

表6-7、各項稅捐納庫數

單位：千元

年度別及稅目別 Fiscal Year & Item	實徵淨額 Net Actual Collection	納 庫 數		
		合 計 Total	國 庫 The National Treasury	中央統籌 National Treasury by Provincial Gov't
92年度 2003	21,579,025	21,579,025	-	1,266,186
93年度 2004	25,517,514	25,517,395	-	1,857,291
94年度 2005	24,514,899	24,514,899	-	1,769,065
95年度 2006	25,082,858	25,082,858	-	1,586,111
96年度 2007	25,015,786	25,015,786	-	1,449,954
97年度 2008	24,531,871	24,531,871	-	1,321,954
98年度 2009	23,711,738	23,702,257	-	1,121,296
99年度 2010	29,649,480	29,649,480	-	2,044,925
100年度 2011	29,814,200	29,814,200	-	-167
101年度 2012	30,663,426	30,663,426	-	-
地 價 稅 Land Value Tax	5,355,769	5,355,769	-	-
土地增值稅 Land Value Increment Tax	10,617,967	10,617,967	-	-
房 屋 稅 House Tax	6,372,592	6,372,592	-	-
使用牌照稅 License Tax	5,545,855	5,545,855	-	-
契 稅 Deeds Tax	1,543,780	1,543,780	-	-
印 花 稅 Stamp Tax	734,636	734,636	-	-
娛 樂 稅 Amusement Tax	232,464	232,464	-	-
教 育 捐 Education Expenditure	21	21	-	-
臨 時 捐 Temporary Tax	58,113	58,113	-	-
罰 鍰 Fines	202,229	202,229	-	-

資料來源：本府地方稅務局。

說明：自100年度起，已無中央統籌分配款，100年度中央統籌科目為-167千元，乃因退稅所致。

6-7、Taxation Forwarded to Treasury

Unit : N.T.\$1,000

Pay to Treasury					未 納 庫 數
重建基金 Reconstruction Fund	縣 庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by County Gov't	鄉鎮(市)庫 Township Treasuries	臨時稅款專戶 Temporary Tax by County Gov't	
-	13,922,313	1,984,393	4,406,133	-	-
-	16,922,203	2,086,546	4,651,355	-	119
-	15,817,309	2,128,118	4,753,380	47,027	-
-	16,300,557	2,192,146	4,954,974	49,070	-
-	16,186,077	2,318,609	5,027,956	33,190	-
-	15,827,660	2,336,403	5,017,425	28,429	-
-	15,004,623	2,391,879	5,149,682	34,777	9,481
-	19,366,824	2,605,315	5,591,917	40,499	-
-	21,467,622	2,643,796	5,660,176	42,773	-
-	22,327,630	2,654,429	5,623,254	58,113	-
-	2,677,885	1,071,154	1,606,730	-	-
-	10,617,967	-	-	-	-
-	2,549,037	1,274,519	2,549,036	-	-
-	5,545,855	-	-	-	-
-	-	308,756	1,235,024	-	-
-	734,636	-	-	-	-
-	-	-	232,464	-	-
-	21	-	-	-	-
-	-	-	-	58,113	-
-	202,229	-	-	-	-

Source : Local Tax Bureau, Taoyuan County Gov.

Note : As from 2011, there will no longer be allocations of National Treasury by Provincial Gov't funded revenues. The National Treasury by Provincial Gov't allocated funds revenue for 2011 came to -167 thousand dollars, caused by tax refunds.

表6-8、本縣公庫收支

1・收入

單位：千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計 Grand Total	本 年 度 收 入					
		合 計 Total	稅課收入 Receipts from Taxes	工程受益 費 收 入 Receipts from Charges on Benefits of Public Construction	罰款及賠 償 收 入 Receipts from Fines and Indemnity	規費收入 Receipts from Fees	信託管理 收 入 Receipts from Trust Management
92年度 2003	41,802,826	36,893,817	17,503,692	-	1,305,493	873,285	-
93年度 2004	46,834,892	45,813,778	21,383,761	-	1,518,926	1,246,112	-
94年度 2005	58,046,268	41,076,327	21,843,660	-	1,364,696	1,343,252	-
95年度 2006	51,824,741	44,410,059	21,296,637	-	1,313,653	1,477,791	-
96年度 2007	54,027,980	42,610,845	21,101,231	-	1,494,727	1,325,090	-
97年度 2008	49,652,941	48,830,415	21,795,751	-	1,433,065	1,266,037	-
98年度 2009	96,891,853	52,118,630	20,913,621	-	1,370,387	1,282,662	-
99年度 2010	117,634,062	55,062,050	25,493,722	-	1,458,691	1,590,333	-
100年度 2011	141,033,994	67,111,362	31,529,755	-	1,444,022	1,464,921	-
101年度 2012	110,251,328	71,049,331	34,239,031	-	1,463,790	1,552,387	-
1月 January	33,327,347	7,980,849	2,133,814	-	6,331	74,076	-
2月 February	4,536,649	2,471,812	1,681,701	-	75,292	96,893	-
3月 March	4,837,113	3,897,692	1,869,149	-	111,974	125,188	-
4月 April	12,003,034	5,955,072	4,074,339	-	107,056	154,479	-
5月 May	10,136,108	7,695,595	6,267,641	-	116,375	141,729	-
6月 June	8,783,995	4,485,215	3,436,978	-	123,830	131,881	-
7月 July	14,387,741	4,869,789	1,870,963	-	120,704	139,427	-
8月 August	6,639,217	5,054,421	1,926,312	-	129,528	133,571	-
9月 September	10,417,481	8,701,053	1,884,262	-	127,236	114,508	-
10月 October	9,155,136	3,121,304	1,732,729	-	113,575	126,126	-
11月 November	11,116,872	4,293,913	2,780,751	-	193,190	141,891	-
12月 December	-15,089,365	12,522,616	4,580,392	-	238,699	172,618	-

資料來源：本府財政局。

說明：1.預算外收入包含剔除經費、暫收款(含暫收稅款)、收回以前年度歲出款、保管款收入、短期借款及借入款或透支款等項。

2.預算外支出包含預撥經費、退還以前年度歲入款、預付墊付款、其他支出及保管款支出等項。

6-8、Revenues and Expenditures of County Treasury

1・Revenues

Unit : N.T.\$1,000

Revenues							
Current Year Revenues						以前年度 收 入	預 算 外 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入		
Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Purchases on Credit	Other Receipts	Previous Year Revenues	Extrabudget Revenues
312,391	-	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895
779,705	-	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649
735,312	-	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284
103,013	-	8,685,872	31,748	11,200,000	301,345	2,021,208	5,393,474
148,695	1,000,000	9,677,698	55,434	7,475,000	332,970	2,192,699	9,224,436
248,168	4,311,446	13,129,081	65,375	6,250,000	331,492	1,297,682	-475,156
986,106	3,890,504	15,855,400	37,810	7,100,000	682,140	804,396	43,968,827
229,365	800,848	16,136,050	74,816	9,000,000	285,267	894,742	61,677,270
431,176	1,784,145	20,105,452	28,834	10,000,000	323,057	772,646	73,149,986
490,112	6,114,850	16,747,051	166,858	9,500,000	775,252	379,635	38,822,362
11,723	-	4,125,421	161,837	1,250,000	217,647	161,927	25,184,571
3,839	-	597,563	30	-	16,494	72,151	1,992,686
2,963	-	1,782,159	220	-	6,039	67,030	872,391
112,787	100,050	1,332,041	-	-	74,320	84,039	5,963,923
6,738	-	1,139,092	1,301	-	22,719	145,806	2,294,707
30,443	-	749,843	35	-	12,205	3,785	4,294,995
108,072	300,000	2,320,406	175	-	10,042	214,636	9,303,316
92,067	-	940,133	695	1,450,000	382,115	71,111	1,513,685
21,074	5,707,800	836,881	250	-	9,042	38,584	1,677,844
59,139	-	1,075,095	12,875	-	1,765	88,404	5,945,428
23,859	-	659,995	-10,865	500,000	5,092	27,464	6,795,495
17,408	7,000	1,188,422	305	6,300,000	17,772	-595,302	-27,016,679

Source : Finance Bureau, Taoyuan County Gov.

Note : 1. Extrabudget revenues included removal of funds, advance receipt (including advance tax income), recovery of previous years' annual revenue, income from custody fees, short-term loans, borrowed funds or overdraft.

2. Extrabudget expenditure included appropriation in advance, refund of annual revenue, prepaid advances, other expenditures and custody fee expenses.

表6-8、本縣公庫收支（續）

2・支 出

單位：千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建發展 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	Expenditure for General Administration	Expenditure for Education Science & Culture	Expenditure for Economic Development	Expenditure for Social Welfare	Expenditure for Community Development & Environmental Protection
92年度 2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915
93年度 2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684
94年度 2005	48,905,649	38,909,764	4,096,391	17,781,322	3,444,654	3,573,878	1,168,162
95年度 2006	51,954,023	39,287,064	4,155,347	18,628,603	3,089,519	3,225,177	1,081,819
96年度 2007	47,279,673	40,439,515	4,368,542	19,823,726	2,460,917	3,461,763	920,294
97年度 2008	49,652,943	41,901,452	4,744,015	18,428,158	3,278,673	4,340,802	1,077,347
98年度 2009	83,793,903	46,256,901	4,532,921	21,956,442	3,635,341	4,490,953	1,080,772
99年度 2010	104,769,458	46,871,659	5,113,754	21,493,244	3,680,090	4,595,287	1,401,909
100年度 2011	124,076,423	55,532,876	4,763,092	22,195,664	5,590,197	10,874,705	1,284,533
101年度 2012	122,597,420	55,680,351	4,697,664	23,431,415	4,789,629	9,685,397	1,755,089
1月 January	20,270,611	12,914,002	489,289	7,736,924	431,873	1,878,437	25,487
2月 February	3,414,094	4,480,976	428,090	896,787	1,022,360	1,380,955	320,364
3月 March	4,479,699	1,962,495	300,241	266,871	98,610	540,577	264,607
4月 April	12,770,885	6,800,663	460,659	5,053,920	109,819	634,426	94,429
5月 May	5,059,896	2,119,618	337,438	110,627	175,719	728,797	104,198
6月 June	13,995,270	4,171,083	344,812	63,158	163,671	1,176,119	123,054
7月 July	12,921,519	7,877,573	327,081	4,716,624	262,128	625,926	57,039
8月 August	5,640,990	1,833,987	356,150	82,327	210,173	540,289	155,062
9月 September	12,052,726	2,119,106	305,895	230,011	203,615	831,930	90,278
10月 October	10,077,595	3,974,727	379,499	2,505,274	182,914	246,663	110,495
11月 November	11,248,980	3,850,527	377,908	1,271,958	1,191,120	394,407	140,212
12月 December	10,665,155	3,575,594	590,602	496,934	737,627	706,871	269,864

6-8、Revenues and Expenditures of County Treasury (Cont.)

2・Expenditures

Unit : N.T.\$1,000

Expenditures									公庫結存 Treasury Remainder
Current Year Expenditures							以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Management Expenditure	債務支出 Obligation	協 助 及 補助支出 Expen- diture for Assistance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Other Expen- diture	Previous Year Expenditure	Extrabudget Expenditure	
2,841,831	4,020,192	-	324,236	-	-	330,192	3,474,198	4,556,887	308,204
3,459,877	4,132,357	-	290,550	-	-	360,612	3,418,423	5,455,270	472,179
3,677,227	4,440,799	-	381,812	-	-	345,518	3,953,378	6,042,506	33,339
3,839,449	4,522,443	-	400,000	-	-	344,707	4,302,181	8,364,778	435,738
3,833,296	4,682,446	-	499,999	-	-	388,534	1,068,116	5,772,043	7,243,196
4,001,371	4,881,046	-	780,000	-	-	370,040	2,298,885	5,452,606	244,087
4,387,676	5,052,600	-	689,700	-	-	430,496	3,015,056	34,521,946	13,286,504
4,608,844	5,111,955	-	481,685	-	-	384,891	2,256,746	55,641,053	13,090,719
4,782,599	5,282,605	-	340,442	-	-	419,039	1,364,117	67,179,430	30,242,742
5,004,340	5,427,752	-	372,637	-	-	516,428	1,355,752	65,561,317	17,974,590
1,738,348	587,313	-	18,099	-	-	8,232	-	7,356,609	47,949,986
1,961	376,074	-	40,343	-	-	14,042	-	-1,066,882	47,802,654
7,917	361,491	-	23,170	-	-	99,011	168,815	2,348,389	44,622,739
5,210	365,679	-	35,999	-	-	40,522	152,079	5,818,143	43,714,173
705	640,300	-	2,745	-	-	19,089	172,174	2,768,104	48,809,981
1,770,166	450,024	-	62,853	-	-	17,226	100,358	9,723,829	43,556,676
1,459,233	377,541	-	22,281	-	-	29,720	118,112	4,925,834	45,032,679
3,688	407,406	-	18,694	-	-	60,198	43,683	3,763,320	46,051,915
4,191	380,272	-	45,707	-	-	27,207	52,947	9,880,673	44,448,093
1,932	385,408	-	54,236	-	-	108,306	84,362	6,018,506	43,556,314
2,641	408,124	-	17,062	-	-	47,095	159,949	7,238,504	43,556,373
8,348	688,120	-	31,448	-	-	45,780	303,273	6,786,288	17,974,590

表6-9、本縣各鄉鎮市公庫收支

1・收入

單位：千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees	Receipts from Trust Management
92年度 2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796
93年度 2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993
94年度 2005	14,166,240	13,104,416	8,453,115	17,706	26,963	529,398	6,382
95年度 2006	14,848,296	13,540,958	8,841,813	40,820	37,327	519,656	6,560
96年度 2007	14,076,832	13,444,743	9,088,685	11,895	39,189	611,255	7,493
97年度 2008	14,911,384	13,663,726	8,985,513	13,270	28,326	616,373	10,391
98年度 2009	15,714,654	15,037,042	9,338,572	6,665	48,369	599,137	10,629
99年度 2010	16,827,529	15,820,733	10,012,847	2,234	35,996	604,737	12,236
100年度 2011	17,596,202	16,632,364	10,662,269	1,584	55,998	711,828	14,037
101年度 2012	18,107,748	17,229,868	11,233,082	864	31,136	652,716	8,182
1月 January	2,062,055	1,979,820	920,777	10	1,961	55,132	547
2月 February	893,813	852,498	406,369	128	1,908	51,379	-135
3月 March	709,408	624,611	384,224	7	3,186	64,825	-
4月 April	1,222,862	1,185,530	888,543	52	1,735	52,345	-
5月 May	2,072,901	2,030,316	1,321,471	-	3,602	69,502	1,332
6月 June	2,708,709	2,709,159	2,020,734	2	3,543	53,799	90
7月 July	1,562,906	1,480,795	1,046,505	-	1,563	63,713	6
8月 August	705,576	799,638	438,208	562	2,623	43,128	2,140
9月 September	1,155,303	1,095,556	317,943	5	2,154	45,805	648
10月 October	1,420,007	1,349,352	945,170	59	2,697	50,728	-
11月 November	1,277,033	1,257,500	1,006,718	5	2,406	56,246	-
12月 December	2,317,175	1,865,093	1,536,420	34	3,758	46,114	3,554

資料來源：本府財政局。

6-9、Revenues and Expenditures of Township Treasury

1・Revenues

Unit : N.T.\$1,000

Revenues									
Current Year Revenues								以前年度 收入	預 算 外 收 入
財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入		
財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property								
127,790	14,332	6,000	2,546,250	252,216	-	191,377	585,492	976,971	6,782,499
127,371	62,169	43,677	3,242,799	157,583	-	90,000	472,599	1,411,549	7,057,032
291,273	24,492	9,400	2,736,165	298,475	-	125,000	586,047	1,031,030	30,794
297,819	17,013	3,000	2,620,107	256,150	-	161,000	739,694	1,013,565	293,773
297,691	50,688	3,325	2,550,471	297,668	-	65,000	421,383	835,399	-203,309
325,456	111,351	-	2,657,513	353,961	-	129,902	431,670	890,362	357,296
302,315	189,248	-	3,231,137	370,224	-	45,000	895,746	1,010,172	-332,560
293,205	84,562	-	3,826,708	363,388	-	65,000	519,820	785,062	221,734
316,434	183,850	-	3,855,287	255,484	-	90,000	485,593	751,757	212,081
356,293	256,922	-	4,021,473	164,350	-	-	504,850	762,729	115,151
38,831	79	-	911,243	11,134	-	-	40,106	195,774	-113,539
38,622	644	-	317,561	4,106	-	-	31,916	122,851	-81,536
33,165	347	-	106,504	1,973	-	-	30,380	78,153	6,644
40,416	4,146	-	129,424	31,536	-	-	37,333	38,535	-1,203
16,738	156	-	578,286	101	-	-	39,128	27,768	14,817
21,130	3,346	-	570,413	7,462	-	-	28,640	37,152	-37,602
32,185	17,095	-	263,423	8,238	-	-	48,067	104,349	-22,238
18,808	28,533	-	129,027	11,914	-	-	124,695	14,634	-108,696
8,667	185,864	-	508,771	-	-	-	25,699	55,441	4,306
20,767	233	-	201,184	29,614	-	-	98,900	45,420	25,235
18,819	4,292	-	186,674	19,610	-	-	-37,270	7,481	12,052
68,145	12,187	-	118,963	38,662	-	-	37,256	35,171	416,911

Source : Finance Bureau, Taoyuan County Gov.

表6-9、本縣各鄉鎮市公庫收支（續）

2・支 出

單位：千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建發展 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	Expenditure for General Administration	Expenditure for Education Science & Culture	Expenditure for Economic Development	Expenditure for Social Welfare	Expenditure for Community Development & Environmental Protection
92年度 2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930
93年度 2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276
94年度 2005	15,288,844	11,546,737	2,654,121	728,341	3,272,489	2,408,762	2,079,403
95年度 2006	14,362,972	10,572,356	2,760,221	661,213	2,350,051	2,395,570	2,018,461
96年度 2007	13,183,963	10,762,070	2,733,647	674,144	2,487,950	2,467,454	1,977,795
97年度 2008	13,183,191	11,983,675	2,920,083	814,093	3,065,349	2,660,378	2,110,730
98年度 2009	16,572,113	13,728,633	2,990,298	883,033	4,361,732	2,872,335	2,219,581
99年度 2010	15,512,358	12,797,472	3,130,708	814,990	3,192,580	2,942,161	2,300,979
100年度 2011	15,631,115	12,934,065	3,126,692	859,549	2,858,473	3,324,146	2,329,993
101年度 2012	15,901,991	13,125,371	3,138,990	859,954	2,742,676	3,634,992	2,288,547
1月 January	1,491,474	1,359,463	375,266	12,760	53,619	484,534	312,719
2月 February	646,139	586,162	180,752	22,686	87,583	145,882	142,238
3月 March	1,052,621	772,151	200,031	21,300	82,915	174,852	191,296
4月 April	978,259	705,374	238,592	51,936	90,657	153,917	143,814
5月 May	1,073,059	711,054	217,661	53,390	108,569	171,681	153,525
6月 June	1,584,756	1,511,179	227,899	56,410	439,689	622,921	158,500
7月 July	1,211,735	1,076,219	315,326	59,883	229,101	166,752	191,099
8月 August	998,223	839,606	236,692	72,897	186,389	168,812	163,166
9月 September	1,310,027	1,194,687	193,030	62,184	208,609	555,395	163,679
10月 October	1,375,673	1,070,429	225,310	106,442	153,154	381,545	176,119
11月 November	1,295,879	1,022,031	239,134	101,676	263,036	219,639	185,080
12月 December	2,884,146	2,277,016	489,297	238,390	839,355	389,062	307,312

6-9、Revenues and Expenditures of Township Treasury (Cont.)

2・Expenditures

Unit : N.T.\$1,000

Expenditures							公庫結存
Current Year Expenditures					以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出	債務支出	協 助 及 補助支出	公營事業 基金支出	其他 支出			
Expenditure for Retirement and Pension	Obligation	Expenditure for Assistance	Government-Run Enterprises Fund Expenditure	Other Expenditure	Previous Year Expenditure	Extrabudget Expenditure	Treasury Remainder
211,071	229,651	-	-	122,424	3,099,194	456,570	6,784,273
226,291	13,684	-	-	124,739	3,324,213	1,696,454	7,203,503
268,109	8,720	-	-	126,795	3,109,475	632,631	6,685,106
262,733	9,930	-	-	114,176	2,444,505	1,346,112	8,451,425
297,963	10,675	-	-	112,442	2,091,638	330,255	9,430,323
304,804	6,388	-	-	101,850	2,232,252	944,264	8,923,778
301,599	3,193	-	-	96,862	2,957,412	-113,932	8,038,753
316,995	2,147	-	-	96,912	2,185,102	529,784	9,369,887
339,411	2,056	-	-	93,745	2,308,349	388,701	11,297,339
352,543	1,379	-	-	106,290	2,458,238	318,382	13,508,948
119,557	-	-	-	1,008	12,661	119,350	11,786,553
3,284	-	-	-	3,737	132,278	-72,301	12,050,564
86,810	-	-	-	14,947	320,371	-39,901	11,712,543
7,383	-	-	-	19,075	425,787	-152,902	11,958,672
3,127	406	-	-	2,695	322,912	39,093	12,962,866
3,928	430	-	-	1,402	126,236	-52,659	14,176,431
106,829	-	-	-	7,229	199,554	-64,038	14,541,319
9,518	148	-	-	1,984	133,711	24,906	14,243,577
3,462	-	-	-	8,328	138,960	-23,620	14,066,860
341	-	-	-	27,518	100,397	204,847	14,210,519
5,330	-	-	-	8,136	97,525	176,323	14,092,405
2,974	395	-	-	10,231	447,846	159,284	13,508,948

表6-10、各鄉鎮市歲入預決算－按來源別分

1・預 算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
92年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392
2003 追加減後預算 Budgets after Reapportionments	12,723,558	6,804,870	4,500	13,058	215,113
93年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	13,935,036	7,325,721	5,000	12,940	220,921
94年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	13,538,398	8,054,173	26,000	14,431	192,212
95年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	12,989,298	8,278,354	20,000	13,849	473,898
96年度 原預算 Original Budgets	12,548,634	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	13,565,164	8,823,280	10,000	13,488	577,449
97年度 原預算 Original Budgets	12,826,819	8,647,362	5,000	13,234	593,505
2008 追加減後預算 Budgets after Reapportionments	14,359,937	9,148,141	15,000	14,237	600,469
98年度 原預算 Original Budgets	13,920,708	9,341,887	5,000	14,239	595,162
2009 追加減後預算 Budgets after Reapportionments	15,601,597	9,407,054	5,000	16,680	602,400
99年度 原預算 Original Budgets	13,997,764	8,597,638	4,000	14,624	588,505
2010 追加減後預算 Budgets after Reapportionments	15,511,723	8,998,740	4,000	22,704	591,131
100年度 原預算 Original Budgets	15,018,827	9,039,115	1,000	13,685	624,594
2011 追加減後預算 Budgets after Reapportionments	16,164,725	9,435,649	1,500	19,919	684,750
101年度 原預算 Original Budgets	15,589,330	9,863,178	500	17,325	601,099
2012 追加減後預算 Budgets after Reapportionments	17,052,598	10,139,025	500	17,674	607,817
102年度 原預算 Original Budgets	14,097,950	10,343,782	50	16,945	639,831
桃園市 Taoyuan City	2,472,715	1,945,434	-	5,060	169,754
中壢市 Zhongli City	2,520,410	1,550,966	-	2,112	112,014
平鎮市 Pingzhen City	1,005,187	857,880	-	603	36,404
八德市 Bade City	1,290,097	788,730	-	499	40,523
楊梅市 Yangmei City	821,485	706,892	-	2,020	31,810
大溪鎮 Daxi Township	674,517	485,367	-	456	15,799
蘆竹鄉 Luzhu Township	1,154,060	870,696	50	3,143	98,278
大園鄉 Dayuan Township	699,861	466,693	-	1,260	22,384
龜山鄉 Guishan Township	1,016,873	814,203	-	400	30,433
龍潭鄉 Longtan Township	847,131	638,554	-	301	54,183
新屋鄉 Xinwu Township	466,142	329,094	-	571	12,508
觀音鄉 Guanyin Township	664,467	482,122	-	470	10,477
復興鄉 Fuxing Township	465,005	407,151	-	50	5,264

資料來源：本府主計處。

說明：102年度追加減後預算資料尚未彙編。

6-10、Budget and Settled Account of Revenues of Township Offices

1・Budget

Unit : N.T.\$1,000

污染防制費 收入	信託管理 收入	財產收入	營業盈餘及 事業收入	補助及 協助收入	捐獻及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Trust Account	Public Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
285,453	11,939	298,199	16,546	4,223,773	299,374	550,733
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
269,809	6,015	169,467	43,677	5,144,412	302,278	434,796
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
275,660	6,035	550,241	9,400	3,586,429	400,024	423,793
-	6,189	259,336	3,000	2,360,259	311,290	374,397
-	6,188	265,742	3,000	3,182,953	357,490	387,824
-	6,329	328,780	3,325	2,718,957	348,495	290,336
-	7,118	333,233	3,325	3,089,572	414,005	293,694
-	10,530	372,521	-	2,431,587	415,401	337,679
-	10,530	605,068	-	3,116,728	476,147	373,617
-	11,347	422,613	-	2,696,150	385,753	448,557
-	11,350	420,528	-	3,929,966	426,123	782,496
-	12,010	387,013	-	3,635,317	426,358	332,299
-	12,014	390,003	-	4,571,058	464,062	458,011
-	12,443	357,816	-	4,272,006	322,417	375,751
-	13,169	440,194	-	4,765,355	425,687	378,502
-	6,165	342,934	-	4,200,065	206,172	351,892
-	6,365	356,208	-	5,248,194	312,446	364,369
-	6,827	315,278	-	2,207,575	212,751	354,911
-	428	53,956	-	221,629	-	76,454
-	610	112,123	-	635,731	32,282	74,572
-	380	7,949	-	65,700	-	36,271
-	288	25,584	-	424,219	1	10,253
-	493	4,135	-	39,919	-	36,216
-	520	15,224	-	132,657	-	24,494
-	1,445	16,409	-	143,628	8,477	11,934
-	647	4,325	-	179,362	6,000	19,190
-	332	63,661	-	70,420	13,650	23,774
-	600	5,581	-	121,800	5,017	21,095
-	805	4,882	-	61,308	50,350	6,624
-	279	399	-	60,736	96,974	13,010
-	-	1,050	-	50,466	-	1,024

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

Note : Budgets after reapportionments for 2013 has yet to be compiled .

表6-10、各鄉鎮市歲入預決算－按來源別分（續）

2・決 算

單位：千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
92年度 2003	13,128,715	7,647,723	7,047	19,967	225,663
93年度 2004	15,002,212	8,703,364	6,819	25,938	249,444
94年度 2005	14,358,031	8,916,682	26,706	29,018	481,726
95年度 2006	14,345,152	9,339,995	40,820	39,850	539,556
96年度 2007	14,247,649	9,652,021	11,896	46,134	639,250
97年度 2008	14,812,187	9,487,526	13,269	34,275	635,156
98年度 2009	15,900,878	9,647,773	6,664	56,016	614,940
99年度 2010	16,761,544	10,227,301	2,233	41,258	620,168
100年度 2011	17,452,739	10,823,405	1,583	66,734	725,306
101年度 2012	18,114,652	11,352,135	863	53,205	674,324
桃園市 Taoyuan City	3,284,177	2,266,370	-	8,350	159,325
中壢市 Zhongli City	3,060,782	1,724,027	-	5,129	107,248
平鎮市 Pingzhen City	1,230,411	875,300	-	1,298	35,144
八德市 Bade City	1,371,024	742,229	-	1,023	42,501
楊梅市 Yangmei City	1,226,214	792,042	-	4,242	35,135
大溪鎮 Daxi Township	821,466	508,943	-	13,977	16,520
蘆竹鄉 Luzhu Township	1,809,571	1,047,222	863	3,458	117,289
大園鄉 Dayuan Township	902,519	544,112	-	4,062	28,914
龜山鄉 Guishan Township	1,472,376	930,184	-	1,569	35,557
龍潭鄉 Longtan Township	911,195	623,373	-	1,129	61,479
新屋鄉 Xinwu Township	628,841	378,269	-	888	12,991
觀音鄉 Guanyin Township	730,017	508,751	-	7,884	11,971
復興鄉 Fuxing Township	666,059	411,313	-	196	10,250

資料來源：本府主計處。

6-10、Budget and Settled Account of Revenues of Township Offices (Cont.)

2・Settled

Unit : N.T.\$1,000

污染防制費 收 入	信託管理 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Trust Account	Public Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
333,958	15,124	270,693	16,000	3,709,041	289,050	594,449
322,578	5,993	190,015	62,299	4,673,830	248,758	513,174
65,378	6,385	662,230	9,400	3,174,668	394,902	590,936
-	6,559	326,420	3,000	2,982,041	321,711	745,200
-	7,495	348,443	3,325	2,705,190	404,549	429,346
-	10,789	662,997	10,963	3,054,846	444,505	457,861
-	11,246	568,578	-	3,661,782	432,370	901,509
-	13,072	451,014	-	4,341,398	453,422	611,678
-	15,239	531,862	-	4,393,428	407,752	487,430
-	8,542	621,629	-	4,574,940	308,926	520,088
-	526	129,901	-	626,786	-	92,919
-	810	121,958	-	958,912	35,868	106,830
-	531	27,257	-	261,107	-	29,774
-	321	26,907	-	544,895	100	13,048
-	680	17,545	-	243,870	-	132,700
-	486	13,139	-	237,610	-	30,791
-	1,500	17,049	-	568,155	36,229	17,806
-	1,074	4,408	-	269,455	32,459	18,035
-	437	236,272	-	205,131	37,924	25,302
-	630	9,363	-	187,265	-	27,956
-	924	5,730	-	137,524	88,346	4,169
-	623	1,605	-	107,529	78,000	13,654
-	-	10,495	-	226,701	-	7,104

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-11、各鄉鎮市歲出預算－按政事別分

1・預 算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
92年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946
2003 追加減後預算 Budgets after Reapportionments	15,848,397	476,895	1,497,171	981,675	85,301	591,584
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	16,796,870	383,553	1,484,833	1,252,069	64,685	688,641
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	16,664,896	388,241	1,525,997	1,413,813	62,012	735,016
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	15,420,595	401,768	1,538,176	1,483,726	60,575	607,237
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	15,693,065	444,952	1,610,494	1,297,270	61,505	606,920
97年度 原預算 Original Budgets	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753
2008 追加減後預算 Budgets after Reapportionments	17,231,603	405,031	1,684,988	1,366,484	98,327	704,791
98年度 原預算 Original Budgets	16,083,906	410,682	1,619,317	1,341,781	55,333	616,560
2009 追加減後預算 Budgets after Reapportionments	18,515,775	419,704	1,653,912	1,426,486	57,130	738,303
99年度 原預算 Original Budgets	16,212,764	399,971	1,589,652	1,562,486	55,887	602,942
2010 追加減後預算 Budgets after Reapportionments	18,233,382	400,855	1,663,104	1,664,544	59,122	749,011
100年度 原預算 Original Budgets	17,269,325	430,715	1,709,401	1,518,795	59,417	630,977
2011 追加減後預算 Budgets after Reapportionments	19,142,339	430,910	1,783,760	1,638,852	61,484	725,818
101年度 原預算 Original Budgets	17,818,916	421,633	1,721,378	1,515,272	56,836	696,835
2012 追加減後預算 Budgets after Reapportionments	19,824,223	422,885	1,728,033	1,608,295	58,407	726,209
102年度 原預算 Original Budgets	17,767,762	415,495	1,785,215	1,580,109	63,722	1,209,638
桃園市 Taoyuan City	3,421,575	50,369	259,011	245,462	18,593	291,746
中壢市 Zhongli City	3,247,584	47,626	241,348	271,319	18,132	197,577
平鎮市 Pingzhen City	1,168,696	31,643	153,157	154,309	2,650	18,077
八德市 Bade City	1,456,542	33,861	140,135	126,212	2,137	51,707
楊梅市 Yangmei City	1,182,960	31,255	112,696	111,228	3,081	66,946
大溪鎮 Daxi Township	841,033	29,885	98,491	76,121	2,772	59,387
蘆竹鄉 Luzhu Township	1,394,705	31,763	121,764	136,846	3,379	125,597
大園鄉 Dayuan Township	949,527	25,166	118,266	59,545	2,953	77,369
龜山鄉 Guishan Township	1,247,704	34,217	133,113	118,410	2,758	88,715
龍潭鄉 Longtan Township	882,071	29,220	158,958	128,583	3,351	85,632
新屋鄉 Xinwu Township	503,444	21,727	83,017	42,425	1,505	67,822
觀音鄉 Guanyin Township	996,926	28,301	92,126	60,300	1,961	60,233
復興鄉 Fuxing Township	474,995	20,462	73,133	49,349	450	18,830

資料來源：本府主計處。

說明：102年度追加減後預算資料尚未彙編。

6-11、Budget and Settled Account of Expenditures of Township Offices

1・Budget

Unit : N.T.\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
-	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182
-	178,132	771,641	430,562	3,430,885	1,158,829	1,273	568,058
-	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
-	209,118	747,487	369,209	4,421,801	1,096,363	1,127	590,420
-	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
-	195,995	668,818	454,005	3,364,655	950,812	1,010	742,010
-	158,666	517,069	360,749	1,603,667	678,034	911	635,913
-	229,385	684,792	398,084	2,724,298	1,095,815	911	646,812
-	290,860	420,278	340,467	2,353,997	933,199	847	643,805
-	333,147	539,860	373,478	2,944,677	1,130,340	847	653,069
-	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966
-	428,047	498,618	284,965	3,839,401	1,261,394	844	733,452
-	302,201	437,558	325,919	3,457,355	1,141,509	451	734,244
-	394,768	506,086	359,217	4,549,914	1,629,063	847	775,850
-	299,983	456,661	350,659	2,819,705	1,236,762	451	781,917
-	331,463	485,299	379,243	3,931,546	1,537,536	451	790,004
-	351,092	420,734	371,663	2,769,483	1,673,448	989	899,576
-	397,896	535,465	418,785	3,391,158	2,106,161	1,391	937,497
-	352,281	395,910	392,765	2,735,749	1,879,254	949	1,018,799
-	371,504	446,038	450,156	3,184,916	2,888,986	949	1,056,173
-	559,215	488,082	472,045	3,312,565	2,766,201	948	190,321
-	113,706	50,172	129,966	577,881	719,837	-	10,859
-	106,226	56,945	7,285	929,912	506,404	-	16,335
-	28,276	27,897	36,470	170,928	11,563	-	47,055
-	27,277	24,339	2,526	540,395	144,560	-	17,679
-	131,173	26,635	36,158	159,969	199,262	-	7,159
-	23,019	38,346	27,214	78,798	227,146	-	3,604
-	30,372	96,925	58,219	157,961	231,421	-	11,036
-	20,117	23,295	30,842	81,759	278,756	-	8,271
-	34,089	29,057	37,506	181,742	187,791	948	9,532
-	15,060	25,070	26,205	99,428	80,752	-	34,186
-	10,768	23,760	28,765	80,499	7,521	-	7,117
-	6,653	51,012	44,838	223,293	104,493	-	1,871
-	12,479	14,629	6,051	30,000	66,695	-	15,617

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

Note : Budget after reapportionments for 2013 has yet to be compiled .

表6-11、各鄉鎮市歲出預決算－按政事別分（續 1）

1・預 算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Community Development	Expenditure for Public Health	Expenditure for Environmental Protection
92年度 原預算 Original Budgets	1,860,960	-	165,732	-	2,648,155
2003 追加減後預算 Budgets after Reapportionments	1,880,327	-	206,251	-	2,927,899
93年度 原預算 Original Budgets	1,544,409	-	145,249	-	2,644,983
2004 追加減後預算 Budgets after Reapportionments	1,819,668	-	203,568	-	2,862,930
94年度 原預算 Original Budgets	2,467,946	-	158,876	-	2,384,933
2005 追加減後預算 Budgets after Reapportionments	2,545,430	-	250,739	-	2,666,170
95年度 原預算 Original Budgets	2,176,107	-	149,012	-	2,237,843
2006 追加減後預算 Budgets after Reapportionments	2,248,230	-	187,684	-	2,402,137
96年度 原預算 Original Budgets	2,243,115	-	125,713	-	2,322,748
2007 追加減後預算 Budgets after Reapportionments	2,308,609	-	151,748	-	2,499,750
97年度 原預算 Original Budgets	2,274,033	-	120,650	-	2,402,009
2008 追加減後預算 Budgets after Reapportionments	2,342,862	-	236,347	-	2,602,971
98年度 原預算 Original Budgets	2,325,272	-	133,251	-	2,435,128
2009 追加減後預算 Budgets after Reapportionments	2,440,229	-	189,602	-	2,630,727
99年度 原預算 Original Budgets	2,599,683	-	132,034	-	2,569,160
2010 追加減後預算 Budgets after Reapportionments	2,598,319	-	183,279	-	2,711,017
100年度 原預算 Original Budgets	2,845,532	-	185,523	-	2,593,456
2011 追加減後預算 Budgets after Reapportionments	2,907,772	-	221,038	-	2,769,354
101年度 原預算 Original Budgets	3,086,243	-	186,162	-	2,570,341
2012 追加減後預算 Budgets after Reapportionments	3,214,409	-	213,717	-	2,676,413
102年度 原預算 Original Budgets	1,141,932	-	263,342	-	2,684,337
桃園市 Taoyuan City	212,461	-	90,731	-	521,092
中壢市 Zhongli City	194,222	-	37,062	-	490,032
平鎮市 Pingzhen City	66,303	-	12,529	-	319,355
八德市 Bade City	38,911	-	18,546	-	226,588
楊梅市 Yangmei City	62,333	-	7,286	-	171,797
大溪鎮 Daxi Township	33,995	-	8,252	-	94,276
蘆竹鄉 Luzhu Township	105,207	-	25,023	-	209,759
大園鄉 Dayuan Township	71,042	-	9,350	-	88,586
龜山鄉 Guishan Township	97,099	-	23,599	-	217,082
龍潭鄉 Longtan Township	2,185	-	8,225	-	140,245
新屋鄉 Xinwu Township	25,425	-	7,234	-	59,967
觀音鄉 Guanyin Township	155,825	-	13,885	-	93,652
復興鄉 Fuxing Township	76,924	-	1,620	-	51,906

6-11、Budget and Settled Account of Expenditures of Township Offices (Cont.1)

1・Budget

Unit : N.T.\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure for Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General Characters	Second Reserve Fund	Other Expenditure
318,252	-	35,999	-	-	-	26,953	303,181
318,252	-	36,047	-	-	-	10,321	297,294
315,243	-	30,886	-	-	-	30,100	298,084
317,484	-	21,311	-	-	-	23,392	239,211
349,772	-	23,482	-	-	-	33,640	324,033
353,431	-	19,010	-	-	-	28,422	299,310
380,416	-	19,773	-	-	-	28,740	288,326
380,466	-	19,773	-	-	-	25,286	285,440
409,219	-	21,099	-	-	-	29,200	281,114
407,925	-	19,913	-	-	-	25,447	283,114
424,591	-	18,815	-	-	-	34,901	276,265
417,808	-	14,795	-	-	-	33,281	277,197
412,073	-	15,900	-	-	-	33,110	286,262
407,185	-	13,000	-	-	-	35,310	288,442
420,847	-	11,200	-	-	-	38,110	284,654
425,376	-	10,220	-	-	-	28,088	284,905
462,746	-	10,760	-	-	-	35,703	299,315
469,450	-	10,530	-	-	-	35,703	299,315
448,051	-	10,000	-	-	-	35,513	294,945
448,366	-	8,386	-	-	-	25,436	294,945
487,361	-	5,200	-	-	-	50,810	291,224
54,623	-	-	-	-	-	20,000	55,066
80,299	-	-	-	-	-	3,000	43,860
59,797	-	2,800	-	-	-	2,000	23,887
35,062	-	2,400	-	-	-	300	23,907
36,162	-	-	-	-	-	300	19,520
27,187	-	-	-	-	-	10	12,530
24,691	-	-	-	-	-	2,000	22,742
39,400	-	-	-	-	-	500	14,310
32,453	-	-	-	-	-	500	19,093
29,300	-	-	-	-	-	2,000	13,671
15,754	-	-	-	-	-	300	19,838
33,433	-	-	-	-	-	10,000	15,050
19,200	-	-	-	-	-	9,900	7,750

表6-11、各鄉鎮市歲出預決算－按政事別分（續2）

2・決 算

單位：千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
92年度 2003	13,283,389	416,765	1,275,744	866,976	60,018	488,911
93年度 2004	14,745,492	342,057	1,279,751	1,133,522	47,293	634,277
94年度 2005	14,529,514	352,943	1,336,297	1,258,281	51,331	680,737
95年度 2006	13,385,070	354,864	1,357,026	1,297,003	49,766	554,332
96年度 2007	13,609,730	402,571	1,391,045	1,160,990	51,367	564,323
97年度 2008	15,286,461	368,593	1,498,203	1,226,496	83,107	644,264
98年度 2009	16,347,860	378,206	1,472,725	1,235,396	45,560	671,148
99年度 2010	15,645,326	364,483	1,477,075	1,444,029	45,031	696,768
100年度 2011	16,832,676	389,223	1,536,913	1,459,604	46,939	648,095
101年度 2012	16,899,898	388,836	1,506,592	1,417,601	46,922	652,616
桃園市 Taoyuan City	2,831,052	46,130	233,167	218,166	14,084	225,262
中壢市 Zhongli City	3,221,362	46,868	227,272	242,043	11,952	120,628
平鎮市 Pingzhen City	1,213,316	28,967	132,104	128,909	2,089	19,344
八德市 Bade City	1,381,524	31,045	120,689	106,103	1,415	13,616
楊梅市 Yangmei City	1,015,486	28,826	99,473	101,036	2,205	32,163
大溪鎮 Daxi Township	750,811	27,894	92,653	62,898	1,821	18,816
蘆竹鄉 Luzhu Township	1,708,825	34,787	114,940	115,487	2,700	57,767
大園鄉 Dayuan Township	856,961	23,979	93,163	48,264	2,378	52,371
龜山鄉 Guishan Township	1,214,859	31,156	93,358	130,516	1,992	66,777
龍潭鄉 Longtan Township	753,562	26,410	90,195	98,786	2,110	17,317
新屋鄉 Xinwu Township	602,305	18,926	75,330	42,496	1,198	3,958
觀音鄉 Guanyin Township	603,365	24,149	71,487	62,931	1,211	10,507
復興鄉 Fuxing Township	746,470	19,699	62,761	59,966	1,767	14,090

資料來源：本府主計處。

6-11、Budget and Settled Account of Expenditures of Township Offices (Cont.2)

2・Settled

Unit : N.T.\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Expenditure for Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
-	158,671	559,258	353,720	2,988,275	1,034,160	1,011	443,138
-	184,920	567,549	331,558	4,200,073	1,025,358	988	443,772
-	158,559	509,054	406,638	3,149,505	824,239	761	583,270
-	200,553	486,132	352,185	2,504,312	949,896	712	546,663
-	230,698	440,619	337,207	2,674,107	962,653	627	558,168
-	384,981	386,835	258,812	3,573,272	1,156,334	595	630,909
-	319,020	409,694	327,521	4,222,422	1,445,287	393	698,802
-	289,535	385,837	323,756	3,262,543	1,303,149	811	723,354
-	351,452	401,667	360,519	3,086,521	1,962,301	804	801,640
-	323,341	365,705	397,737	2,671,465	2,155,275	930	939,116
-	100,786	17,041	100,434	315,442	369,921	-	82,149
-	53,921	57,976	3,389	554,919	627,393	-	76,458
-	25,675	33,764	27,715	134,785	13,070	-	244,789
-	12,611	13,074	2,395	474,169	88,035	-	90,702
-	17,998	26,073	38,115	149,851	49,796	-	32,789
-	19,728	16,355	25,002	61,520	106,238	-	25,024
-	19,018	93,452	46,460	168,269	500,736	-	41,866
-	9,288	15,806	72,775	90,847	88,735	-	40,566
-	26,317	31,611	12,342	160,021	183,623	930	49,453
-	9,320	13,681	25,635	73,902	29,797	-	165,682
-	10,219	10,762	20,068	150,353	5,731	-	19,093
-	6,020	22,858	18,700	60,904	4,205	-	29,573
-	12,440	13,252	4,707	276,483	87,995	-	40,972

Source : Department of Budget, Accounting and Statistics, Taoyuan County Gov.

表6-11、各鄉鎮市歲出預算－按政事別分（續 3 完）

2・決 算

單位：千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Community Development	Expenditure for Public Health	Expenditure for Environmental Protection
92年度 2003	1,574,278	-	181,909	-	2,523,746
93年度 2004	1,533,805	-	176,933	-	2,478,214
94年度 2005	2,228,683	-	229,588	-	2,357,326
95年度 2006	2,031,089	-	153,553	-	2,155,154
96年度 2007	2,069,809	-	119,264	-	2,218,338
97年度 2008	2,093,862	-	214,585	-	2,345,641
98年度 2009	2,235,304	-	147,999	-	2,335,988
99年度 2010	2,368,018	-	146,331	-	2,394,863
100年度 2011	2,647,966	-	183,831	-	2,518,153
101年度 2012	2,992,944	-	178,242	-	2,387,809
桃園市 Taoyuan City	532,716	-	42,820	-	476,382
中壢市 Zhongli City	667,518	-	34,260	-	425,503
平鎮市 Pingzhen City	86,072	-	8,256	-	275,526
八德市 Bade City	180,390	-	9,396	-	203,626
楊梅市 Yangmei City	212,551	-	6,015	-	185,726
大溪鎮 Daxi Township	178,613	-	5,987	-	77,367
蘆竹鄉 Luzhu Township	283,737	-	23,403	-	179,155
大園鄉 Dayuan Township	188,544	-	7,340	-	82,781
龜山鄉 Guishan Township	204,175	-	14,708	-	185,327
龍潭鄉 Longtan Township	46,026	-	5,025	-	115,899
新屋鄉 Xinwu Township	159,170	-	5,366	-	53,721
觀音鄉 Guanyin Township	172,284	-	4,791	-	86,709
復興鄉 Fuxing Township	81,148	-	10,875	-	40,087

6-11、Budget and Settled Account of Expenditures of Township Offices (Cont. 3 End)

2・Settled

Unit : N.T.\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General Characters	Second Reserve Fund	Other Expenditure
211,452	-	21,107	-	-	-	-	124,250
226,439	-	13,784	-	-	-	-	125,199
268,408	-	9,022	-	-	-	-	124,872
267,435	-	10,222	-	-	-	-	114,173
297,968	-	11,384	-	-	-	-	118,592
304,804	-	6,452	-	-	-	-	108,718
301,597	-	3,215	-	-	-	-	97,582
320,499	-	2,145	-	-	-	-	97,099
339,410	-	2,056	-	-	-	-	95,582
352,546	-	1,380	-	-	-	-	120,841
44,125	-	-	-	-	-	-	12,427
61,083	-	-	-	-	-	-	10,179
37,550	-	555	-	-	-	-	14,146
23,882	-	825	-	-	-	-	9,551
27,378	-	-	-	-	-	-	5,491
20,990	-	-	-	-	-	-	9,905
18,007	-	-	-	-	-	-	9,041
28,381	-	-	-	-	-	-	11,743
18,039	-	-	-	-	-	-	4,514
24,581	-	-	-	-	-	-	9,196
12,064	-	-	-	-	-	-	13,850
22,636	-	-	-	-	-	-	4,400
13,830	-	-	-	-	-	-	6,398