

表6-1、主要金融機構存、放款餘額
6-1、Deposits and Loans of Principal Financial Institutions

單位：億元

Unit : N.T. \$ 100 000 000

民國 年（月）底別 End of Year (Month)	存 款 餘 額 Deposits					放 款 餘 額 Loans			
	本國銀行	外國銀行	信託投資公 司	基層金融機 構	郵匯局	本國銀行	外國銀行	信託投資公 司	基層金融機 構
	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions	Postal Savings and Remittances Bureau	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions
民國90年底 End of 2001	8,809	152	87	871	2,507	6,207	91	32	393
民國91年底 End of 2002	9,276	133	83	861	2,507	6,010	79	22	381
民國92年底 End of 2003	9,807	133	82	901	2,564	6,698	76	20	367
民國93年底 End of 2004									
6月底 End of June	10,161	136	78	182	2,626	7,299	74	22	76
12月底 End of December	10,725	144	79	186	2,713	7,963	80	21	72
民國94年底 End of 2005									
6月底 End of June	10,903	143	80	184	2,871	8,520	87	23	72
12月底 End of December	11,368	143	78	185	2,981	9,112	92	33	71
民國95年底 End of 2006									
6月底 End of June	11,333	147	76	185	3,084	9,494	94	31	79
12月底 End of December	11,729	152	77	184	3,128	9,736	97	31	79
民國96年底 End of 2007									
6月底 End of June	11,686	150	42	183	3,200	10,089	98	18	86
12月底 End of December	11,669	154	19	174	3,169	9,664	111	1	92
民國97年底 End of 2008									
6月底 End of June	11,625	197	19	171	3,243	9,824	151	12	87
12月底 End of December	12,605	195	16	170	3,390	10,238	174	10	84
民國98年底 End of 2009									
6月底 End of June	12,769	185	—	169	3,500	10,396	168	—	89
12月底 End of December	13,477	92	—	174	3,569	10,895	125	—	88
民國99年底 End of 2010									
6月底 End of June	13,643	25	—	174	3,655	11,472	6	—	85
12月底 End of December	14,682	34	—	173	3,695	13,578	16	—	88

資料來源：中央銀行

備註：93年起基層金融機構不含農漁會資料。97年12月起無信託投資公司。

Source : Central Bank.

Remarks : Starting from 2004, figures in the "Local Financial Institutions" column exclude statistics from farmers' associations and fishermen's associations.

表6-2、金融機構分佈

單位：家

年 底 別 及 鄉 鎮 市 區 別 End of Year & Township / District	總計 Total	本國銀行 Domestic Banks	外國銀行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	信 用 合作社 Credit Cooper- atives	農會信用部 Credit Dept. of Farmer's Associations
民國90年底 End of 2001	332	216	2	3	11	75
民國91年底 End of 2002	339	222	2	3	11	74
民國92年底 End of 2003	356	234	2	3	11	74
民國93年底 End of 2004	361	239	2	2	11	74
民國94年底 End of 2005	358	236	2	2	11	74
民國95年底 End of 2006	357	238	2	2	11	72
民國96年底 End of 2007	366	246	3	1	11	73
民國97年底 End of 2008	369	245	7	—	11	74
民國98年底 End of 2009	371	249	6	—	11	74
民國99年底 End of 2010	377	257	4	—	11	74
桃園市 Taoyuan City	115	78	2	—	8	7
中壢市 Jhongli City	77	66	1	—	—	3
平鎮市 Pingjhen City	18	11	—	—	—	5
八德市 Bade City	24	15	1	—	1	7
楊梅市 Yangmei City	17	12	—	—	—	5
大溪鎮 Dasi Township	14	5	—	—	—	9
蘆竹鄉 Lujhu Township	34	21	—	—	2	10
大園鄉 Dayuan Township	19	11	—	—	—	7
龜山鄉 Gueishan Township	33	23	—	—	—	10
龍潭鄉 Longtan Township	16	11	—	—	—	5
新屋鄉 Sinwu Township	6	2	—	—	—	4
觀音鄉 Guanyin Township	2	2	—	—	—	—
復興鄉 Fusing Township	2	—	—	—	—	2

資料來源：中央銀行

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

6-2、Distribution of Principal Banks

Unit : Number

漁會信用部 Credit Dept. of Fishermen's Associations	票券金融 公 司 Bills Finance Companies	證券金融 公 司 Securities Finance Companies	本國壽險 公 司 Domestic Life Insurance Companies	本國產險 公 司 Domestic Property & Casualty Insurance Companies	外國壽險 公 司 Foreign Life Insurance Companies	外國產險 公 司 Foreign Property & Casualty Insurance Companies	再保險 公 司 Reinsurance Companies
1	6	—	6	12	—	—	—
1	6	—	6	14	—	—	—
1	6	—	9	16	—	—	—
1	6	—	9	17	—	—	—
1	6	—	9	17	—	—	—
1	5	—	9	17	—	—	—
1	5	—	9	17	—	—	—
1	5	—	9	17	—	—	—
1	5	—	9	16	—	—	—
1	5	—	9	16	—	—	—
—	5	—	4	11	—	—	—
—	—	—	3	4	—	—	—
—	—	—	1	1	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	1	—	—	—	—
1	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—

Source : Central Bank

Notes : 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

表6-3、歲入預決算—按來源別分
預 算

單位：新臺幣千元

年 度 別 Fiscal Year	總 計 Grand Total	稅課收入 Receipts from Taxes	工程受益費 收入 Receipts from Charges on Benefits of Public Construction	罰 款 及 賠償收入 Receipts from Fines and Indemnity	規費收入 Receipts from Fees
90年度 原預算 Original Budgets	30,233,114	20,394,872	—	1,490,280	998,616
2001 追加減後預算 Budgets after Reapportionments	30,233,114	20,394,872	—	1,490,280	998,616
91年度 原預算 Original Budgets	31,669,755	18,047,692	—	1,449,669	899,824
2002 追加減後預算 Budgets after Reapportionments	37,537,151	20,753,553	—	1,450,973	906,484
92年度 原預算 Original Budgets	36,186,493	19,026,928	—	1,431,364	815,571
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	—	1,431,364	815,571
93年度 原預算 Original Budgets	43,443,738	20,114,834	—	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	—	1,384,410	1,127,760
94年度 原預算 Original Budgets	43,905,960	21,889,168	—	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	—	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	—	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	—	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	—	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	—	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	—	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	—	1,286,163	1,417,343
98年度 原預算 Original Budgets	50,880,187	24,850,546	—	1,294,543	1,337,380
2009 追加減後預算 Budgets after Reapportionments	50,880,187	24,850,546	—	1,294,543	1,337,380
99年度 原預算 Original Budgets	51,053,002	23,929,873	—	1,267,184	1,131,357
2010 追加減後預算 Budgets after Reapportionments	51,053,002	23,929,873	—	1,267,184	1,131,357
100年度 原預算 Original Budgets	57,805,000	31,288,357	—	1,280,879	1,216,177
2011 追加減後預算 Budgets after Reapportionments	57,805,000	31,288,357	—	1,280,879	1,216,177

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-3、Budget and Settled Account of Revenues by Respires

Budget

Unit : NT\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	財產收入 Receipts from Property	營業盈餘及 事業收入 Profits of Public Business & Enterprises	補 助 及 協助收入 Subsidies	捐 獻 及 贈與收入 Receipts from Donations and Gifts	其他收入 Other Receipts
124,276	118,758	—	6,669,677	4,100	432,535
124,276	118,758	—	6,669,677	4,100	432,535
167,340	110,386	—	10,561,429	76,026	357,389
167,340	871,274	—	11,989,289	75,769	1,322,469
635,000	54,891	—	12,900,723	135,224	1,186,792
635,000	54,891	—	12,900,723	135,224	1,186,792
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,681,624	—	17,638,965	93,171	163,291
—	1,681,624	—	17,638,965	93,171	163,291
—	1,152,477	—	17,722,966	30,708	172,348
—	1,152,477	—	17,722,966	30,708	172,348
—	413,854	1,000,000	18,798,157	61,924	163,366
—	413,854	1,000,000	18,798,157	61,924	163,366
—	139,076	4,313,547	16,932,908	101,235	178,791
—	139,076	4,313,547	16,932,908	101,235	178,791
—	650,229	3,892,820	18,512,615	38,350	303,704
—	650,229	3,892,820	18,512,615	38,350	303,704
—	954,297	3,901,648	19,574,105	66,816	227,722
—	954,297	3,901,648	19,574,105	66,816	227,722
—	612,240	1,868,717	21,248,509	55,519	234,602
—	612,240	1,868,717	21,248,509	55,519	234,602

Source : Taoyuan County general budget and reapportionments.

表6-3、歲入預決算—按來源別分（續完）

決 算

單位：新臺幣千元

年度別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
90年度 2001	21,720,788	13,455,987	—	1,472,139	817,663
91年度 2002	32,289,368	16,426,390	—	1,522,784	859,909
92年度 2003	34,213,300	18,378,671	—	1,593,399	846,770
93年度 2004	41,361,210	22,565,607	—	1,779,177	1,284,532
94年度 2005	37,658,594	22,912,041	—	1,662,782	1,348,215
95年度 2006	36,143,156	22,896,568	—	1,572,505	1,478,549
96年度 2007	36,894,338	22,022,007	—	1,655,061	1,325,289
97年度 2008	44,941,569	22,264,240	—	1,629,250	1,268,862
98年度 2009	45,757,005	21,454,541	—	1,540,291	1,282,706
99年度 2010	47,366,814	26,132,111	—	1,641,437	1,593,046

資料來源：桃園縣總決算審核報告(99年為桃園縣決算書)。

說 明：總計與細目不合係因四捨五入誤差所致。

6-3、Budget and Settled Account of Revenues by Respires (Cont. End)

Settled

Unit : NT\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	179,846	—	5,358,065	62,767	374,321
167,340	465,894	—	10,993,714	151,712	1,701,624
238,227	314,113	—	11,456,557	144,422	1,241,141
—	891,731	—	13,601,252	69,531	1,169,381
—	746,354	—	10,649,741	91,171	248,291
—	147,215	—	9,644,578	31,748	371,993
—	152,418	1,000,000	10,413,972	55,434	270,157
—	248,382	4,311,446	14,767,697	93,233	358,459
—	986,231	3,890,504	15,883,336	72,829	646,567
—	422,208	800,848	16,430,063	67,775	279,326

Source : Review Report of Taoyuan County's Final Accounts (2010 shows Taoyuan County's Final Account Report)

Note : All items do not add up to grand total because of rounding error.

表6-4、歲出預決算—按政事別分
預 算

單位：新臺幣千元

年 度 別 Fiscal Year	總 計 Grand Total	政權行使 支出 Expenditure for Political Function	行政支出 Administrative Expenditure	民政支出 Civil Affairs Expenditure	財務支出 Financial Expenditure	教育支出 Expenditure for Education
90年度 原預算 Original Budgets	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
2001 追加減後預算 Budgets after Reapportionments	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
91年度 原預算 Original Budgets	31,679,746	468,528	683,341	2,157,134	706,906	16,498,131
2002 追加減後預算 Budgets after Reapportionments	43,532,396	468,878	827,086	2,801,672	722,584	18,723,087
92年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
93年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
98年度 原預算 Original Budgets	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
2009 追加減後預算 Budgets after Reapportionments	52,380,187	424,063	851,186	3,291,512	511,231	22,107,889
99年度 原預算 Original Budgets	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
2010 追加減後預算 Budgets after Reapportionments	52,853,002	377,107	935,766	3,529,759	1,009,877	21,625,752
100年度 原預算 Original Budgets	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063
2011 追加減後預算 Budgets after Reapportionments	62,105,000	646,803	561,862	3,682,810	606,640	22,528,063

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs

Budget

Unit : NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	205,215	335,972	65,578	981,218	261,191	91,734	225,145
—	238,078	660,023	125,618	2,741,313	852,134	171,734	468,573
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
—	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
—	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
—	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
—	1,463,351	1,307,384	108,088	2,266,356	1,001,542	173,975	674,430
—	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
—	431,911	2,183,784	112,879	2,554,223	881,236	173,137	633,818
—	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510
—	589,813	3,836,942	234,145	3,083,792	629,232	6,614,208	338,510

Source : Taoyuan County general budget and reapportionments.

表6-4、歲出預決算－按政事別分（續1）

預 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	醫療保健 支 出 Expenditure for Public Health	社區發展 支 出 Community Development	環境保護 支 出 Expenditure for Environmental Protection
90年度 原預算 Original Budgets	3,229,539	—	306,936	25,722	1,055,065
2001 追加減後預算 Budgets after Reapportionments	3,229,539	—	306,936	25,722	1,055,065
91年度 原預算 Original Budgets	1,202,848	—	372,746	22,139	1,477,900
2002 追加減後預算 Budgets after Reapportionments	2,316,421	—	407,892	22,139	1,613,667
92年度 原預算 Original Budgets	2,089,527	—	354,431	24,019	1,696,565
2003 追加減後預算 Budgets after Reapportionments	2,089,527	—	354,431	24,019	1,696,565
93年度 原預算 Original Budgets	2,600,986	—	498,072	89,208	1,565,214
2004 追加減後預算 Budgets after Reapportionments	2,600,986	—	498,072	89,208	1,565,214
94年度 原預算 Original Budgets	2,860,079	—	582,320	160,323	1,837,367
2005 追加減後預算 Budgets after Reapportionments	2,860,079	—	582,320	160,323	1,837,367
95年度 原預算 Original Budgets	2,444,934	—	556,324	79,964	2,328,384
2006 追加減後預算 Budgets after Reapportionments	2,444,934	—	556,324	79,964	2,328,384
96年度 原預算 Original Budgets	2,783,976	—	444,802	8,146	1,372,822
2007 追加減後預算 Budgets after Reapportionments	2,783,976	—	444,802	8,146	1,372,822
97年度 原預算 Original Budgets	3,554,514	—	475,020	53,799	1,615,117
2008 追加減後預算 Budgets after Reapportionments	3,554,514	—	475,020	53,799	1,615,117
98年度 原預算 Original Budgets	3,503,701	—	564,939	59,405	1,739,771
2009 追加減後預算 Budgets after Reapportionments	3,503,701	—	564,939	59,405	1,739,771
99年度 原預算 Original Budgets	3,841,147	—	503,740	109,753	2,088,895
2010 追加減後預算 Budgets after Reapportionments	3,841,147	—	503,740	109,753	2,088,895
100年度 原預算 Original Budgets	4,294,553	—	617,414	146,442	1,683,517
2011 追加減後預算 Budgets after Reapportionments	4,294,553	—	617,414	146,442	1,683,517

6-4、Budget and Settled Account of Expenditures by Administrative Affairs
(Cont.1)
Budget

Unit : NT\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expend-iture for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
1,540,009	3,878,525	290,000	—	—	—	60,000	155,486
2,475,009	4,259,701	764,663	—	—	—	60,000	2,812,124
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000
4,158,991	5,024,490	780,000	—	—	—	80,000	1,196,000
4,158,991	5,024,490	780,000	—	—	—	80,000	1,196,000
4,699,621	5,192,743	1,090,000	—	—	—	80,000	1,269,000
4,699,621	5,192,743	1,090,000	—	—	—	80,000	1,269,000
4,757,167	5,196,051	552,000	—	—	—	80,000	1,275,000
4,757,167	5,196,051	552,000	—	—	—	80,000	1,275,000
4,898,979	5,315,225	365,000	—	—	—	80,000	1,351,050
4,898,979	5,315,225	365,000	—	—	—	80,000	1,351,050

表6-4、歲出預算—按政事別分（續2）

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
90年度 2001	32,548,705	434,267	608,668	2,056,487	603,288	14,301,336
91年度 2002	39,029,704	448,804	764,845	2,583,876	806,525	17,913,291
92年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961
93年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,619,336	336,628	813,218	2,752,057	532,313	19,449,889
96年度 2007	42,947,335	304,791	711,595	3,027,722	471,723	19,822,543
97年度 2008	45,618,626	308,318	927,476	2,668,802	972,403	18,344,473
98年度 2009	48,108,048	366,918	745,506	3,065,637	468,664	21,214,692
99年度 2010	48,648,901	338,382	802,567	3,086,705	976,715	21,247,568

資料來源：桃園縣總決算審核報告(99年為桃園縣決算書)。

說 明：總計與細目不合係因四捨五入誤差所致。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont.2)

Settled

Unit : NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	410,636	601,337	227,664	1,183,678	693,391	155,484	828,324
—	221,279	1,862,413	97,927	2,406,629	832,908	159,310	409,663
—	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
—	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
—	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
—	537,286	1,402,068	103,160	2,004,161	927,391	154,102	307,182
—	248,479	1,386,415	60,902	1,643,425	790,582	146,929	316,755
—	275,387	2,186,998	81,072	3,068,318	731,793	157,502	373,669
—	1,384,999	1,182,725	78,501	2,115,305	982,296	157,748	551,027
—	362,000	1,782,688	88,843	2,096,478	817,870	165,448	538,233

Source : Review Report of Taoyuan County's Final Accounts (2010 shows Taoyuan County's Final Account Report)

Note : All items do not add up to grand total because of rounding error.

表6-4、歲出預決算—按政事別分（續完）

決 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection	Expenditure on Retirement and Pension
90年度 2001	2,807,816	—	298,120	21,444	599,423	2,570,199
91年度 2002	2,122,499	—	398,701	19,234	1,357,084	2,315,739
92年度 2003	1,858,453	—	346,059	19,258	1,162,911	2,841,831
93年度 2004	2,290,554	—	467,344	64,297	1,507,602	3,459,877
94年度 2005	2,707,772	—	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	—	505,579	76,650	2,206,106	3,839,449
96年度 2007	2,610,901	—	418,743	7,262	1,282,092	3,833,295
97年度 2008	3,386,785	—	431,920	51,835	1,382,131	4,001,371
98年度 2009	3,260,086	—	532,445	53,124	1,354,499	4,387,676
99年度 2010	3,443,996	—	460,179	91,387	1,748,375	4,608,843

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont. End)

Settled

Unit : NT\$1,000

警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
3,906,082	238,415	—	—	—	—	2,646
3,920,152	388,345	—	—	—	—	481
4,155,335	324,236	—	—	—	—	330,031
4,268,854	290,551	—	—	—	—	360,467
4,573,973	389,406	—	—	—	—	345,519
4,634,058	400,000	—	—	—	—	344,707
4,757,777	500,000	—	—	—	—	605,404
4,959,855	780,000	—	—	—	—	528,518
5,068,649	689,700	—	—	—	—	447,851
5,117,304	481,686	—	—	—	—	393,634

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Borrowing Scheduling Requirements	歲入歲出差短 Revenues & Expenditure	債務還本 Sinking Fund	Borrowing Scheduling Finance	賒借收入 Borrowing
90年度 2001	11,302,918	10,827,918	475,000	4,820,244	3,478,500
91年度 2002	7,240,869	6,740,337	500,533	6,400,000	6,400,000
92年度 2003	2,919,319	2,919,319	—	4,670,033	4,670,033
93年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,901,180	7,476,180	7,425,000	11,200,000	11,200,000
96年度 2007	13,475,753	6,000,753	7,475,000	7,475,000	7,475,000
97年度 2008	5,427,057	677,057	4,750,000	6,250,000	6,250,000
98年度 2009	9,688,544	2,351,044	7,337,500	7,100,000	7,100,000
99年度 2010	10,632,088	1,282,088	9,350,000	9,000,000	9,000,000

備註：1.歲入不含公債及賒借收入、移用以前年度賸餘；歲出不含債務還本。

2.除99年度尚未審定外，各年度均採審定後決算數

3.定義說明：自有財源比率=實質收入/歲出*100

賦稅依存度=稅課收入/歲出*100

補助依存度=補助收入/歲出*100

6-5、Collection of Finance

Unit : NT \$ 1000 ; %

財 源	自有財源比率	賦稅依存度	補助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt not repay remainder	占歲出 (%)
Surplus Previous Year	Form have finance %	Taxes adhere degree	Complement adhere degree		Occupy Budgetary Expenditures
1,341,744	50.27	41.34	16.15	7,430,500	22.83
—	54.56	42.09	27.85	13,329,968	34.15
—	61.29	49.49	30.65	18,000,000	48.47
—	64.11	52.12	31.24	16,800,000	38.80
—	61.60	52.26	24.07	17,650,000	40.26
—	60.75	52.49	22.03	21,425,000	49.12
—	61.69	51.28	24.02	21,425,000	49.93
—	62.84	47.85	34.14	22,925,000	46.21
—	62.10	44.60	33.02	22,687,500	47.16
—	63.45	53.72	33.91	23,600,000	48.51

Notes: 1. Revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.

2. Besides 2010, final accounts were approved before being finalized.

3. Definitions: Form have finance = actual revenue/expenditure*100

Taxex adhere degree = taxation revenue/expenditure*100

Complement adhere degree = subsidy revenue/expenditure*100

表6-6、各項稅捐實徵數

單位：新台幣千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅			
		合計 Total	營利事業 所得稅 Business Income Tax	綜 合 所得稅 Individual Income Tax	遺產及 贈與稅 Estate Gift Tax
90年度 2001	91,812,880	73,752,689	13,723,131	13,103,176	1,429,905
91年度 2002	151,406,238	132,113,804	10,130,569	13,999,610	1,285,238
92年度 2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080
93年度 2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799
94年度 2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183
95年度 2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517
96年度 2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128
97年度 2008	137,957,330	112,418,183	31,444,541	24,727,493	1,559,869
98年度 2009	136,341,985	112,046,843	30,026,923	19,475,632	1,346,281
99年度 2010	142,814,023	112,522,629	23,635,180	20,128,792	1,354,629

資料來源：桃園縣稅捐統計要覽

說明：1.91年1月1日起開徵菸酒稅。

2.91年1月1日起因稅制改變，營業稅含海關代徵及金融重建基金，以致91年度營業稅增加50億之多。

3.罰鍰為國稅及縣稅合計數。

6-6、The Actual Collection of Local Taxes

Unit : NT \$ 1000

National Taxes				
貨物稅 Commodity Tax	菸酒稅 Tobacco And Alcohol Tax	證 券 交易稅 Securities Transactions Tax	期 貨 交易稅 Futures Transactions Tax	營業稅 Business
30,548,967	—	3,118,905	24,507	11,804,098
36,263,969	4,570,426	3,692,066	23,017	62,148,909
43,091,411	2,505,374	3,152,782	22,553	60,153,498
51,511,113	2,267,602	3,715,224	27,950	70,044,357
57,044,790	2,815,448	2,733,970	21,317	64,654,483
50,170,162	2,932,979	3,782,829	10,673	65,478,348
50,075,352	3,272,057	5,425,663	31,744	11,785,763
38,972,456	2,868,495	3,510,386	24,846	9,310,097
43,573,858	1,491,594	5,097,095	9,492	11,025,968
48,976,504	955,259	4,708,557	8,404	12,755,304

Source : Revenue Service

Description: 1. The government began levying tobacco/alcohol tax starting January 2002.

2. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.

3. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數（續）

單位：新台幣千元

年 度 別 Fiscal Year	縣 稅				
	合計	印花稅	使 用 牌照稅	田賦	地價稅
	Total	Stamp Tax	License Tax	Land Tax	Land Value Tax
90年度 2001	17,414,872	441,361	4,054,889	—	3,496,503
91年度 2002	18,563,339	430,076	4,173,158	—	3,623,414
92年度 2003	21,445,121	494,348	4,416,101	—	3,870,448
93年度 2004	25,191,974	538,461	4,656,294	—	3,995,847
94年度 2005	25,324,235	598,954	4,896,873	—	4,084,209
95年度 2006	24,910,134	642,273	4,999,048	—	4,042,396
96年度 2007	24,848,484	591,084	5,099,088	—	4,527,370
97年度 2008	24,323,437	578,910	5,142,590	—	4,584,977
98年度 2009	23,538,130	533,252	5,125,259	—	4,604,040
99年度 2010	29,410,929	611,110	5,253,100	—	5,233,904

6-6 、The Actual Collection of Local Taxes (Cont.)

Unit : NT \$ 1000

Municipal Taxes						罰鍰
土地 增值稅	房屋稅	娛樂稅	契稅	教育捐	臨時捐	
Land Value Increment Tax	House Tax	Amusement Tax	Deeds Tax	Education Expenditure	Temporary Tax	Fines
3,738,352	4,545,260	254,025	881,323	3,159	—	645,319
4,446,953	4,498,479	276,124	1,113,483	1,652	—	729,095
6,330,933	4,692,942	280,960	1,358,575	814	—	662,177
9,286,458	4,935,230	277,123	1,501,770	791	—	725,423
8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203
7,930,559	5,300,960	327,976	1,617,370	482	49,070	871,241
7,249,770	5,662,339	282,139	1,403,337	167	33,190	755,642
6,609,222	5,794,449	282,083	1,302,587	190	28,429	1,215,710
5,606,484	5,975,695	270,074	1,388,445	104	34,777	757,012
10,232,834	6,147,920	246,781	1,644,747	34	40,499	880,465

表6-7、各項稅捐納庫數

單位：新台幣千元

年度別及稅目別 Fiscal Year & Item	實徵數 (淨額) Net Actual Collection	納庫數		
		合計 Total	國庫 The National Treasury	中央統籌 National Treasury by Provincial Gov't
90年度 2001	29,085,839	29,085,372	7,155,554	5,197,865
91年度 2002	23,252,472	23,252,472	2,198,093	2,180,309
92年度 2003	21,579,025	21,579,025	—	1,266,186
93年度 2004	25,517,514	25,517,395	—	1,857,291
94年度 2005	24,514,899	24,514,899	—	1,769,065
95年度 2006	25,082,858	25,082,858	—	1,586,111
96年度 2007	25,015,786	25,015,786	—	1,449,954
97年度 2008	24,531,871	24,531,871	—	1,321,954
98年度 2009	23,711,738	23,702,257	—	1,121,296
99年度 2010	29,649,610	29,649,610	—	2,044,925
地價稅 Land Value Tax	5,233,904	5,233,904	—	—
土地增值稅 Land Value Increment Tax	10,232,834	10,232,834	—	2,044,925
房屋稅 House Tax	6,147,920	6,147,920	—	—
使用牌照稅 License Tax	5,253,100	5,253,100	—	—
契稅 Deeds Tax	1,644,747	1,644,747	—	—
印花稅 Stamp Tax	611,110	611,110	—	—
娛樂稅 Amusement Tax	246,781	246,781	—	—
教育捐 Education Expenditure	34	34	—	—
臨時捐 Temporary Tax	40,499	40,499	—	—
罰鍰 Fines	238,681	238,681	—	—

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

6-7、Taxation Forwarded to Treasury

Unit : NT \$ 1000

Pay to Treasury					未納 庫數
重建基金 Reconstruction Fund	縣庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by Hsien Gov't	鄉鎮(市)庫 Township Treasuries	臨時稅款專戶 Temporary Tax by County Gov't	
—	11,121,431	1,784,523	3,825,999	—	467
1,123,898	11,849,770	1,847,073	4,053,329	—	—
—	13,922,313	1,984,393	4,406,133	—	—
—	16,922,203	2,086,546	4,651,355	—	119
—	15,817,309	2,128,118	4,753,380	47,027	—
—	16,300,557	2,192,146	4,954,974	49,070	—
—	16,186,077	2,318,609	5,027,956	33,190	—
—	15,827,660	2,336,403	5,017,425	28,429	—
—	15,004,623	2,391,879	5,149,682	34,777	9,481
—	19,366,954	2,605,315	5,591,917	40,499	—
—	2,616,953	1,046,781	1,570,170	—	—
—	8,187,909	—	—	—	—
—	2,459,167	1,229,584	2,459,169	—	—
—	5,253,100	—	—	—	—
—	—	328,950	1,315,797	—	—
—	611,110	—	—	—	—
—	—	—	246,781	—	—
—	34	—	—	—	—
—	—	—	—	40,499	—
—	238,681	—	—	—	—

Source : The Overview of Taoyuan County Tax Statistics.

Explanation : 1. The format of this form has been modified because the Taiwan Provincial Government has been scaled down. The Provincial Treasury and the Unified Taxation by the Provincial Government have been changed to the National Treasury and the Unified Taxation by the Central Government.

2. Starting from 2003, sales tax has been levied by the National Tax Administration. This form no longer includes the amount of sales tax submitted to the National Treasury.

表6-8、本縣公庫收支

1・收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計 Grand Total	本 年 度 收 入					
		合 計 Total	稅課收入 Receipts from Taxes	工程受益 費 收 入 Receipts from Charges on Benefits of Public Construction	罰款及賠 償 收 入 Receipts Fines and Indemnity	規費收入 Receipts from Fees	信託管理 收 入 Receipts from Trust Management
民國90年度2001	33,165,750	26,147,665	12,616,184	—	1,232,024	817,662	—
91年度2002	44,231,194	36,719,052	15,521,738	—	1,297,467	855,474	—
92年度2003	41,802,826	36,893,817	17,503,692	—	1,305,493	873,285	—
93年度2004	46,834,892	45,813,778	21,383,761	—	1,518,926	1,246,112	—
94年度2005	58,046,268	41,076,327	21,843,660	—	1,364,696	1,343,252	—
95年度2006	51,824,741	44,410,059	21,296,637	—	1,313,653	1,477,791	—
96年度2007	54,027,980	42,610,845	21,101,231	—	1,494,727	1,325,090	—
97年度2008	49,652,941	48,830,415	21,795,751	—	1,433,065	1,266,037	—
98年度2009	96,891,853	52,118,630	20,913,621	—	1,370,387	1,282,662	—
99年度2010	117,634,062	55,062,050	25,493,722	—	1,458,691	1,590,333	—
1月 January	27,436,947	3,505,393	1,187,841	—	6,745	60,067	—
2月 February	17,861,952	7,772,975	1,046,409	—	71,853	93,649	—
3月 March	4,216,131	4,611,113	1,200,901	—	99,751	245,008	—
4月 April	8,421,381	4,360,947	3,404,653	—	109,519	150,389	—
5月 May	4,518,578	5,617,086	4,451,196	—	102,878	168,866	—
6月 June	4,517,611	3,945,387	2,646,660	—	113,547	120,775	—
7月 July	12,115,776	2,395,323	1,316,461	—	107,691	133,447	—
8月 August	7,222,260	5,172,586	1,225,053	—	98,251	110,359	—
9月 September	6,627,015	3,501,646	1,377,898	—	124,026	115,688	—
10月 October	8,296,740	2,296,230	1,205,783	—	115,209	89,392	—
11月 November	6,416,660	3,660,816	2,151,969	—	135,768	112,581	—
12月 December	9,983,011	8,222,548	4,278,898	—	373,453	190,112	—

資料來源：根據本府財政局 2612-01-02-2報表編製。

說 明：總計與細目不合係因四捨五入誤差所致。

6-8、Revenues of Hsien Treasury

1・Revent

Unit : NT \$ 1000

Revent							
Current Year Revent						以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property	營業盈餘及 事業收入 Profits of Public Business & Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Receipts from Donations and Gifts	賒借收入 Purchases on Credit	其他收入 Others		
177,987	—	4,183,539	62,767	6,680,500	377,002	400,189	6,617,896
345,974	—	10,452,068	145,712	6,400,000	1,700,619	1,251,389	6,260,753
312,391	—	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895
779,705	—	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649
735,312	—	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284
103,013	—	8,685,872	31,748	11,200,000	301,345	2,021,208	5,393,474
148,695	1,000,000	9,677,698	55,434	7,475,000	332,970	2,192,699	9,224,436
248,168	4,311,446	13,129,081	65,375	6,250,000	331,492	1,297,682	-475,156
986,106	3,890,504	15,855,400	37,810	7,100,000	682,140	804,396	43,968,827
229,364	800,848	16,136,050	67,775	9,000,000	285,267	894,742	61,677,270
11,209	200,000	1,931,841	23,759	—	83,931	150,078	23,781,476
19,842	300,000	3,688,448	15,000	2,500,000	37,774	63,157	10,025,820
19,321	848	1,010,901	1,350	2,000,000	33,033	122,975	-517,957
1,022	—	663,164	26,226	—	5,974	154,503	3,905,931
7,775	—	881,603	—	—	4,768	112,262	-1,210,770
19,266	—	1,027,866	—	—	17,273	92,781	479,443
1,613	—	824,027	—	—	12,084	63,344	9,657,109
15,377	100,000	1,060,567	—	2,500,000	62,979	126,484	1,923,190
6,112	—	875,359	—	1,000,000	2,563	130,237	2,995,132
8,125	—	866,229	—	—	11,492	385,961	5,614,549
-3,018	200,000	1,062,249	—	—	1,267	67,248	2,688,596
122,720	—	2,243,796	1,440	1,000,000	12,129	-574,288	2,334,751

Source : Bureau of Finance.

Note : All items do not add up to grand total because of rounding error.

表6-8、本縣公庫收支（續）

2・支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建發展 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
90年度2001	33,165,750	29,863,104	3,553,229	14,133,681	1,556,539	3,677,732	301,933
91年度2002	37,353,195	34,574,713	3,986,765	16,978,239	3,193,172	3,032,956	841,854
92年度2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915
93年度2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684
94年度2005	48,905,649	38,909,764	4,096,391	17,781,322	3,444,654	3,573,878	1,168,162
95年度2006	51,954,023	39,287,064	4,155,347	18,628,603	3,089,519	3,225,177	1,081,819
96年度2007	47,279,673	40,439,515	4,368,542	19,823,726	2,460,917	3,461,763	920,294
97年度2008	49,652,943	41,901,452	4,744,015	18,428,158	3,278,673	4,340,802	1,077,347
98年度2009	83,793,903	46,256,901	4,532,921	21,956,442	3,635,341	4,490,953	1,080,772
99年度2010	104,769,458	46,871,659	5,113,754	21,493,244	3,680,090	4,595,287	1,401,909
1月 January	18,188,147	10,061,459	272,248	7,642,989	51,767	235,513	13,855
2月 February	9,979,896	3,326,074	597,572	830,004	188,868	597,233	222,672
3月 March	4,234,711	2,741,373	528,683	53,797	1,103,096	286,512	117,205
4月 April	8,570,279	5,530,175	335,600	4,450,443	75,381	158,513	70,760
5月 May	4,386,186	1,595,178	422,251	16,040	87,991	265,573	97,090
6月 June	4,668,540	1,686,936	353,411	60,905	97,292	682,287	111,233
7月 July	12,060,176	6,707,852	301,945	4,231,368	95,202	341,952	90,018
8月 August	7,158,803	1,486,480	329,627	42,735	352,012	247,495	86,813
9月 September	6,749,193	1,561,756	298,275	18,472	135,370	600,206	105,320
10月 October	8,290,921	4,736,260	323,933	3,314,672	157,930	265,429	191,908
11月 November	6,402,564	2,015,057	357,711	499,389	356,843	278,061	105,675
12月 December	14,080,042	5,423,059	992,498	332,430	978,338	636,513	189,360

6-8、Expenditures of Hsien Treasuy (Cont.)

2、Expenditures

Unit : NT \$ 1000

Expenditures									公庫結存 Treasury Remain-der
Current Year Expenditures							以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Management Expenditure	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others	Previous Year Expenditure	Extrabudget Expenditure	
2,570,199	3,828,730	—	238,415	—	—	2,646	1,861,575	1,441,071	—
2,315,740	3,837,161	—	388,345	—	—	481	2,190,378	588,104	1,868,748
2,841,831	4,020,192	—	324,236	—	—	330,192	3,474,198	4,556,887	308,204
3,459,877	4,132,357	—	290,550	—	—	360,612	3,418,423	5,455,270	472,179
3,677,227	4,440,799	—	381,812	—	—	345,518	3,953,378	6,042,506	33,339
3,839,449	4,522,443	—	400,000	—	—	344,707	4,302,181	8,364,778	435,738
3,833,296	4,682,446	—	499,999	—	—	388,534	1,068,116	5,772,043	7,243,196
4,001,371	4,881,046	—	780,000	—	—	370,040	2,298,885	5,452,606	244,087
4,387,676	5,052,600	—	689,700	—	—	430,496	3,015,056	34,521,946	13,286,504
4,608,844	5,111,955	—	481,685	—	—	384,891	2,256,746	55,641,053	13,090,719
1,573,648	261,186	—	6,585	—	—	3,668	—	8,126,688	13,073,400
151,338	682,116	—	43,970	—	—	12,301	276,531	6,377,291	20,678,248
3,172	358,458	—	218,805	—	—	71,645	309,881	1,183,457	16,462,084
4,019	356,597	—	16,566	—	—	62,296	303,480	2,736,624	20,678,243
1,699	667,471	—	24,570	—	—	12,493	184,533	2,606,475	17,238,671
2,380	353,923	—	8,774	—	—	16,731	244,604	2,737,000	17,238,746
1,244,898	371,898	—	14,053	—	—	16,518	133,875	5,218,449	17,238,599
3,572	360,227	—	53,201	—	—	10,798	179,776	5,492,547	17,238,721
8,529	364,811	—	17,166	—	—	13,607	113,440	5,073,997	17,238,725
1,917	361,187	—	21,936	—	—	97,348	161,085	3,393,576	17,238,629
879	357,865	—	23,908	—	—	34,726	157,801	4,229,706	17,238,341
1,612,793	616,216	—	32,151	—	—	32,760	191,740	8,465,243	13,090,719

表6-9、本縣各鄉鎮市公庫收支

1·收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
90年度2001	23,625,954	12,061,870	7,260,244	3,628	17,999	679,690	18,662
91年度2002	22,447,952	12,041,163	7,219,246	3,607	21,640	543,144	22,172
92年度2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796
93年度2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993
94年度2005	14,166,240	13,104,416	8,453,115	17,706	26,963	529,398	6,382
95年度2006	14,848,296	13,540,958	8,841,813	40,820	37,327	519,656	6,560
96年度2007	14,076,832	13,444,743	9,088,685	11,895	39,189	611,255	7,493
97年度2008	14,911,384	13,663,726	8,985,513	13,270	28,326	616,373	10,391
98年度2009	15,711,831	15,024,219	9,338,572	6,665	48,369	599,137	10,629
99年度2010	16,826,709	15,819,913	10,012,847	2,234	35,996	604,737	12,236
1月 January	1,160,863	1,250,563	767,471	344	708	65,651	75
2月 February	1,267,039	1,122,872	330,504	180	1,977	47,067	-47
3月 March	586,952	576,811	304,789	324	1,965	35,972	74
4月 April	1,064,084	994,840	771,714	167	3,074	57,843	601
5月 May	1,331,700	1,261,207	1,017,728	146	2,046	56,553	2,660
6月 June	3,030,457	2,950,083	1,916,796	76	1,908	52,848	2,328
7月 July	1,292,296	1,202,997	879,562	104	3,969	77,538	11
8月 August	717,195	670,723	346,793	419	5,040	39,242	—
9月 September	1,188,622	1,163,667	515,770	223	4,031	40,482	1,371
10月 October	1,126,925	1,055,622	789,331	65	3,039	39,277	104
11月 November	1,356,170	1,311,452	780,739	69	3,412	43,910	—
12月 December	2,704,406	2,259,076	1,591,650	117	4,827	48,354	5,059

資料來源：根據本府財政局2612-01-03-2報表編製。

備 註：1.88年更正會計年度，故88年下半年併入89年度。

2.總計與細目不合係因四捨五入誤差所致。

6-9、Revenues of Township Treasuries

1・Revent

Unit : NT \$ 1000

Revent									
Current Year Revent								以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入		
財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property								
314,385	2,255	66,445	2,842,739	80,735	—	—	775,088	2,041,058	9,523,026
194,462	42,020	15,129	3,270,616	90,934	—	—	618,193	1,454,910	8,951,879
127,790	14,332	6,000	2,546,250	252,216	—	191,377	585,492	976,971	6,782,499
127,371	62,169	43,677	3,242,799	157,583	—	90,000	472,599	1,411,549	7,057,032
291,273	24,492	9,400	2,736,165	298,475	—	125,000	586,047	1,031,030	30,794
297,819	17,013	3,000	2,620,107	256,150	—	161,000	739,694	1,013,565	293,773
297,691	50,688	3,325	2,550,471	297,668	—	65,000	421,383	835,399	-203,309
325,456	111,351	—	2,657,513	353,961	—	129,902	431,670	890,362	357,296
460,791	17,949	—	3,231,137	370,224	—	45,000	895,746	1,010,172	-332,560
314,717	62,230	—	3,826,708	363,388	—	65,000	519,820	785,062	221,734
24,401	1,273	—	331,405	7,799	—	—	51,436	65,929	-155,629
28,312	—	—	628,134	24,911	—	35,000	26,834	142,207	1,960
25,977	119	—	129,786	24,653	—	30,000	23,152	57,796	-47,655
54,734	2,575	—	75,504	4,238	—	—	24,390	69,744	-500
15,514	4,785	—	100,370	26,649	—	—	34,756	59,810	10,683
30,126	10,972	—	858,576	14,110	—	—	62,343	63,800	16,574
32,740	8,455	—	114,246	9,995	—	—	76,377	36,353	52,946
9,397	1,415	—	224,140	13,847	—	—	30,430	44,763	1,709
9,749	378	—	479,696	73,006	—	—	38,961	30,604	-5,649
20,155	—	—	127,848	41,121	—	—	34,682	55,877	15,426
17,610	—	—	417,421	12,534	—	—	35,757	29,166	15,552
46,002	32,258	—	339,582	110,525	—	—	80,702	129,013	316,317

Source : Bureau of Finance.

Note : 1.Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

2.All items do not add up to grand total because of rounding error.

表6-9、本縣各鄉鎮市公庫收支（續）

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建發展 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
民國90年度2001	15,356,756	11,025,497	2,236,252	466,027	3,068,342	2,744,935	2,283,068
91年度2002	16,396,085	10,879,764	2,352,690	506,523	3,898,716	1,748,329	2,105,003
92年度2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930
93年度2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276
94年度2005	15,288,844	11,546,737	2,654,121	728,341	3,272,489	2,408,762	2,079,403
95年度2006	14,362,972	10,572,356	2,760,221	661,213	2,350,051	2,395,570	2,018,461
96年度2007	13,183,963	10,762,070	2,733,647	674,144	2,487,950	2,467,454	1,977,795
97年度2008	13,183,191	11,983,675	2,920,083	814,093	3,065,349	2,660,378	2,110,730
98年度2009	16,572,113	13,728,633	2,990,298	883,033	4,361,732	2,872,335	2,219,581
99年度2010	15,510,935	12,797,472	3,130,708	814,990	3,192,580	2,942,161	2,300,979
1月 January	642,940	638,693	229,205	23,256	122,296	58,044	114,893
2月 February	1,494,797	1,137,730	283,677	25,101	87,436	422,122	298,729
3月 March	985,416	756,401	179,085	23,410	143,328	153,599	182,011
4月 April	1,145,802	846,315	252,834	53,286	181,666	142,832	166,141
5月 May	969,349	686,171	202,690	50,069	166,664	127,368	129,765
6月 June	1,325,300	1,087,621	230,047	44,131	174,876	466,028	154,800
7月 July	1,149,506	970,578	322,079	44,598	131,497	222,348	152,247
8月 August	1,029,441	863,550	278,214	55,753	193,031	121,737	208,464
9月 September	1,214,740	1,122,381	206,013	67,614	212,402	459,618	169,019
10月 October	1,586,523	976,994	210,428	58,841	198,418	283,185	196,891
11月 November	1,535,909	959,074	236,690	90,502	274,294	190,241	164,716
12月 December	2,431,212	2,751,964	499,746	278,429	1,306,672	295,039	363,303

6-9、Revenues of Township Treasuies (Cont.)

2・Expenditures

Unit : NT \$ 1000

Expenditures							公庫結存
Current Year Expenditures					以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others			
188,281	38,522	—	—	70	4,088,659	242,600	8,269,198
207,100	50,283	—	—	11,120	3,827,058	1,689,263	6,051,867
211,071	229,651	—	—	122,424	3,099,194	456,570	6,784,273
226,291	13,684	—	—	124,739	3,324,213	1,696,454	7,203,503
268,109	8,720	—	—	126,795	3,109,475	632,631	6,685,106
262,733	9,930	—	—	114,176	2,444,505	1,346,112	8,451,425
297,963	10,675	—	—	112,442	2,091,638	330,255	9,430,323
304,804	6,388	—	—	101,850	2,232,252	944,264	8,923,778
301,599	3,193	—	—	96,862	2,957,412	-113,932	8,038,753
316,995	2,147	—	—	96,912	2,185,084	528,379	9,368,558
89,008	89	—	—	1,902	1,087	3,160	8,564,454
19,948	—	—	—	717	287,857	69,210	8,338,076
61,928	222	—	—	12,818	234,458	-5,443	7,941,258
19,910	—	—	—	29,646	304,759	-5,272	7,865,401
6,599	543	—	—	2,473	219,070	64,108	8,219,863
15,411	319	—	—	2,009	168,336	69,343	9,881,946
93,780	—	—	—	4,029	209,079	-30,151	10,016,759
4,617	17	—	—	1,717	123,422	42,469	9,708,397
2,885	102	—	—	4,728	98,886	-6,527	9,663,033
767	—	—	—	28,464	171,324	438,205	9,206,317
326	697	—	—	1,608	107,808	469,027	9,115,479
1,816	158	—	—	6,801	258,998	-579,750	9,368,558

表6-10、各鄉鎮市歲入預決算—按來源別分

預 算

單位：新台幣千元

年 度 別 Fiscal Year	總 計 Grand Total	稅課收入 Taxes	工程受益費 收 入 Special Assessment	罰 款 及 賠償收入 Fines and Indemnity	規費收入 Receipts from Fees
90年度 原預算 Original Budgets	14,138,705	6,832,311	2,000	25,781	181,505
2001 追加減後預算 Budgets after Reapportionments	15,503,465	7,339,083	2,000	17,606	211,029
91年度 原預算 Original Budgets	11,688,846	6,933,282	500	13,700	211,304
2002 追加減後預算 Budgets after Reapportionments	13,571,691	7,050,665	3,500	15,078	158,568
92年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392
2003 追加減後預算 Budgets after Reapportionments	12,012,654	6,528,980	1,000	12,344	201,607
93年度 原預算 Original Budgets	11,708,842	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	13,884,607	7,325,720	5,000	12,940	220,921
94年度 原預算 Original Budgets	11,854,227	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	13,182,060	8,054,173	26,000	14,430	192,212
95年度 原預算 Original Budgets	11,616,028	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	12,976,680	8,278,353	20,000	13,849	473,897
96年度 原預算 Original Budgets	12,525,932	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	13,541,579	8,823,280	10,000	13,488	577,449
97年度 原預算 Original Budgets	12,756,087	8,647,362	5,000	13,234	593,505
2008 追加減後預算 Budgets after Reapportionments	14,057,760	9,148,140	15,000	14,237	600,469
98年度 原預算 Original Budgets	13,920,708	9,341,887	5,000	14,239	595,162
2009 追加減後預算 Budgets after Reapportionments	15,505,946	9,407,054	5,000	16,680	602,401
99年度 原預算 Original Budgets	13,997,764	8,597,638	4,000	14,624	588,505
2010 追加減後預算 Budgets after Reapportionments	15,420,403	8,998,740	4,000	22,704	591,131
100年度 原預算 Original Budgets	15,018,827	9,039,115	1,000	13,685	624,594
2011 追加減後預算 Budgets after Reapportionments	15,018,827	9,039,115	1,000	13,685	624,594

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

6-10、Budget and Settled Account of Revenues of Township Offices

Budget

Unit : N.T.\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	信託管理 收 入 Trust Account	財產收入 Public Property	營業盈餘及 事業收入 Surplus Public Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Contribution and Donation	其他收入 Others
458,610	19,747	834,233	116,784	4,739,100	903	927,731
458,610	19,747	881,716	116,784	5,529,862	81,161	845,867
462,538	19,150	180,713	15,296	3,131,413	80,703	640,247
462,538	21,850	197,377	16,225	4,894,060	80,803	671,027
285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
285,453	10,728	294,894	16,546	3,944,450	228,205	488,447
251,472	6,078	114,151	43,677	3,865,349	175,299	400,079
269,809	6,015	119,037	43,677	5,144,414	302,278	434,796
255,702	6,025	181,388	10,149	2,940,618	326,467	383,806
275,660	6,034	193,907	9,400	3,586,428	400,024	423,792
—	6,189	256,636	3,000	2,360,259	311,291	374,397
—	6,189	259,126	3,000	3,182,953	357,490	381,823
—	6,329	306,078	3,325	2,718,957	348,495	290,336
—	7,118	309,648	3,325	3,089,572	414,005	293,694
—	10,530	301,789	—	2,431,587	415,401	337,679
—	10,530	302,892	—	3,116,728	476,147	373,617
—	11,347	422,613	—	2,696,150	385,753	448,557
—	11,350	324,877	—	3,929,966	426,123	782,495
—	12,010	387,013	—	3,635,317	426,358	332,299
—	12,014	298,683	—	4,571,058	464,062	458,011
—	12,443	357,816	—	4,272,006	322,417	375,751
—	12,443	357,816	—	4,272,006	322,417	375,751

Source : Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算—按來源別分（續）

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
90年度 2001	14,220,376	7,549,933	3,629	18,751	200,912
91年度 2002	13,279,717	7,398,158	3,617	22,603	210,714
92年度 2003	13,128,715	7,647,723	7,048	19,966	225,663
93年度 2004	14,921,604	8,703,365	6,818	25,938	249,443
94年度 2005	14,358,030	8,916,682	26,706	29,017	481,727
95年度 2006	14,345,154	9,339,994	40,820	39,850	539,557
96年度 2007	14,247,645	9,652,022	11,895	46,135	639,250
97年度 2008	14,489,558	9,487,526	13,270	34,273	635,157
98年度 2009	15,900,876	9,647,773	6,664	56,014	614,940
99年度 2010	16,761,544	10,227,301	2,233	41,258	620,168

資料來源：桃園縣各鄉鎮(市)總決算彙編

說 明：總計與細目不合係因四捨五入誤差所致。

6-10、Budget and Settled Account of Revenues of Township Offices (Cont.)

Settled

Unit : NT\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	信託管理 收 入 Trust Account	財產收入 Public Property	營業盈餘及 事業收入 Surplus Public Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Contribution and Donations	其他收入 Othes
500,730	18,662	659,885	133,648	4,219,044	81,161	834,021
377,536	22,171	237,412	15,129	4,262,020	90,934	639,422
333,958	15,123	270,694	16,000	3,709,042	292,405	591,094
322,578	5,993	128,028	43,677	4,673,830	248,760	513,173
65,378	6,382	662,230	9,400	3,174,669	394,903	590,937
—	6,560	326,421	3,000	2,982,040	321,712	745,200
—	7,493	348,441	3,325	2,705,191	404,519	429,344
—	10,790	340,367	10,963	3,054,846	444,505	457,861
—	11,246	568,578	—	3,661,782	432,370	901,509
—	13,072	451,014	—	4,341,398	453,422	611,678

Source : Budget, Accounting & Statistics office.

Note : All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分
預 算

單位：新臺幣千元

年 度 別 Fiscal Year	總 計 Grand Total	政權行使 支 出 Expenditure for Political Function	行政支出 Administrative Expenditure	民政支出 Civil Affairs Expenditure	財務支出 Financial Expenditure	教育支出 Expenditure for Education
90年度 原預算 Original Budgets	17,180,131	385,860	1,446,791	899,624	85,097	564,875
2001 追加減後預算 Budgets after Reapportionments	19,530,064	389,893	1,475,874	1,001,585	95,125	692,107
91年度 原預算 Original Budgets	14,161,093	362,085	1,357,410	1,157,900	83,503	387,425
2002 追加減後預算 Budgets after Reapportionments	17,168,185	375,272	1,425,082	1,170,019	87,971	552,184
92年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946
2003 追加減後預算 Budgets after Reapportionments	14,761,905	477,860	1,460,113	914,303	78,855	517,247
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	16,796,868	383,553	1,484,833	1,252,068	64,685	688,640
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	16,663,894	388,241	1,525,996	1,413,812	62,012	735,015
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	15,419,595	401,768	1,538,951	1,483,857	60,574	307,237
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	15,693,065	444,950	1,610,777	1,297,756	61,505	606,920
97年度 原預算 Original Budgets	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753
2008 追加減後預算 Budgets after Reapportionments	17,231,602	405,030	1,686,175	1,366,589	98,326	706,146
98年度 原預算 Original Budgets	16,083,906	410,682	1,619,317	1,341,781	55,333	616,560
2009 追加減後預算 Budgets after Reapportionments	18,515,774	419,704	1,654,600	1,426,651	57,141	741,040
99年度 原預算 Original Budgets	16,212,764	399,971	1,589,652	1,562,486	55,887	602,942
2010 追加減後預算 Budgets after Reapportionments	18,233,382	40,085	1,663,104	1,664,544	59,122	749,011
100年度 原預算 Original Budgets	17,269,325	430,715	1,709,401	1,518,795	59,417	630,977
2011 追加減後預算 Budgets after Reapportionments	17,269,325	430,715	1,709,401	1,518,795	59,417	630,977

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

6-11、Budget and Settled Account of Expenditures of Township Offices

Budget

Unit : NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	107,015	960,282	359,939	3,549,871	940,697	3,414	970,551
—	119,864	1,201,983	396,364	5,001,704	1,257,850	3,414	958,075
—	100,738	557,368	421,197	3,292,231	578,872	1,825	759,480
—	123,869	736,348	429,343	5,132,916	873,927	1,825	745,645
—	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182
—	147,656	616,944	405,227	3,315,218	771,150	1,273	586,327
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	209,117	747,487	369,208	4,421,802	1,096,363	1,127	590,420
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	195,995	668,817	454,004	3,364,656	950,812	1,010	742,010
—	158,666	517,069	360,749	1,603,667	678,034	911	635,913
—	229,384	684,945	398,084	2,724,407	1,095,813	911	646,813
—	290,860	420,278	340,467	2,353,997	933,199	847	643,805
—	333,382	540,060	373,477	2,944,676	1,130,339	847	653,068
—	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966
—	428,251	498,864	284,965	3,839,400	1,261,393	844	733,451
—	302,201	437,558	325,919	3,457,355	1,141,509	451	734,244
—	395,128	506,085	359,217	4,549,913	1,629,260	451	775,975
—	299,983	456,661	350,659	2,819,705	1,236,762	451	781,917
—	331,463	485,299	379,243	3,931,546	1,537,536	451	790,004
—	351,092	420,734	371,663	2,769,483	1,673,448	989	899,576
—	351,092	420,734	371,663	2,769,483	1,673,448	989	899,576

Source : Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預決算—按政事別分（續1）

預 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	社區發展 支 出 Community Development	醫療保健 支 出 Expenditure for Public Health	環境保護 支 出 Expenditure for Environmental Protection
90年度 原預算 Original Budgets	2,702,996	—	186,818	—	3,575,664
2001 追加減後預算 Budgets after Reapportionments	2,924,252	—	285,744	—	3,327,316
91年度 原預算 Original Budgets	2,045,227	—	147,130	—	2,545,002
2002 追加減後預算 Budgets after Reapportionments	2,132,110	—	166,722	—	2,799,459
92年度 原預算 Original Budgets	1,860,960	—	165,732	—	2,648,155
2003 追加減後預算 Budgets after Reapportionments	1,887,431	—	169,195	—	2,737,148
93年度 原預算 Original Budgets	1,544,409	—	145,249	—	2,644,983
2004 追加減後預算 Budgets after Reapportionments	1,819,667	—	203,567	—	2,862,928
94年度 原預算 Original Budgets	2,467,946	—	158,876	—	2,384,933
2005 追加減後預算 Budgets after Reapportionments	2,545,430	—	249,738	—	2,666,169
95年度 原預算 Original Budgets	2,176,107	—	149,012	—	2,237,843
2006 追加減後預算 Budgets after Reapportionments	2,248,229	—	187,684	—	2,402,385
96年度 原預算 Original Budgets	2,243,115	—	125,713	—	2,322,748
2007 追加減後預算 Budgets after Reapportionments	2,308,610	—	152,047	—	2,499,748
97年度 原預算 Original Budgets	2,274,033	—	120,650	—	2,402,009
2008 追加減後預算 Budgets after Reapportionments	2,342,861	—	236,441	—	2,603,470
98年度 原預算 Original Budgets	2,325,272	—	133,251	—	2,435,128
2009 追加減後預算 Budgets after Reapportionments	2,440,624	—	189,602	—	2,630,726
99年度 原預算 Original Budgets	2,599,683	—	132,034	—	2,569,160
2010 追加減後預算 Budgets after Reapportionments	2,598,319	—	183,279	—	2,711,017
100年度 原預算 Original Budgets	2,845,532	—	185,523	—	2,593,456
2011 追加減後預算 Budgets after Reapportionments	2,845,532	—	185,523	—	2,593,456

6-11、Budget and Settled Account of Expenditures of Township Offices (Cont.1)

Budget

Unit : NT\$1,000

退休撫卹 給付支出 Expenditure on Retirement and Pension	警政支出 Police Administration	債務付息 支 出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支 出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
282,514	—	49,294	—	—	—	64,629	44,200
285,073	—	47,565	—	—	—	26,821	39,455
284,970	—	36,733	—	—	—	26,780	15,217
303,252	—	38,335	—	—	—	17,027	56,879
318,252	—	35,999	—	—	—	26,953	303,181
317,352	—	34,999	—	—	—	26,953	296,654
315,243	—	30,886	—	—	—	30,100	298,084
317,484	—	21,311	—	—	—	21,311	385,970
349,772	—	23,482	—	—	—	33,640	324,033
353,431	—	19,009	—	—	—	28,421	299,308
380,416	—	19,773	—	—	—	28,740	288,326
380,466	—	19,773	—	—	—	24,131	284,174
409,219	—	21,099	—	—	—	29,200	281,114
407,925	—	19,913	—	—	—	23,941	283,114
424,591	—	18,815	—	—	—	34,901	276,265
417,808	—	14,795	—	—	—	27,460	279,396
412,073	—	15,900	—	—	—	33,110	286,262
407,184	—	13,000	—	—	—	30,997	288,442
420,847	—	11,200	—	—	—	38,110	284,654
425,376	—	10,220	—	—	—	28,088	284,905
462,746	—	10,760	—	—	—	35,703	299,315
462,746	—	10,760	—	—	—	35,703	299,315

表6-11、各鄉鎮市歲出預決算－按政事別分（續2）

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
90年度 2001	16,183,511	320,620	1,281,124	870,804	72,596	600,447
91年度 2002	14,126,852	305,102	1,221,638	974,027	69,242	483,003
92年度 2003	13,283,391	416,764	1,275,743	866,977	60,018	488,913
93年度 2004	14,745,491	342,057	1,279,752	1,133,523	47,292	634,277
94年度 2005	8,666,870	345,559	1,279,584	1,026,644	50,963	267,766
95年度 2006	13,385,070	354,863	1,357,027	1,297,002	49,766	554,331
96年度 2007	13,609,727	402,571	1,391,044	1,160,991	51,368	564,323
97年度 2008	9,029,951	357,116	1,352,222	1,075,206	57,321	211,736
98年度 2009	9,397,002	354,885	1,366,761	1,122,390	45,264	227,323
99年度 2010	9,614,051	358,621	1,374,328	1,268,743	43,581	227,537

資料來源：桃園縣各鄉鎮(市)總決算彙編。

說 明：總計與細目不合係因四捨五入誤差所致。

6-11 、 Budget and Settled Account of Expenditures of Township Offices
(Cont. 2)
Settled

Unit : NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	93,585	887,994	307,186	4,201,351	1,086,146	2,084	727,887
—	103,504	569,995	359,992	4,454,806	729,119	1,091	517,758
—	158,672	559,259	353,720	2,988,275	1,034,160	1,011	443,140
—	184,920	567,552	331,558	4,200,073	1,025,356	988	443,773
—	102,630	256,116	366,697	15,255	216,916	761	580,961
—	200,555	486,129	352,187	2,504,312	949,896	712	546,662
—	230,698	440,619	337,106	2,674,106	977,507	627	558,168
—	192,237	182,426	230,286	16,992	366,124	595	629,915
—	236,636	202,717	255,447	24,643	420,560	393	698,330
—	228,402	195,214	193,537	21,589	426,441	409	722,727

Source : Budget, Accounting & Statistics office.

Note : All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算—按政事別分（續完）

決 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection	Expenditure on Retirement and Pension
90年度 2001	2,620,082	—	229,155	—	2,652,249	191,550
91年度 2002	1,622,538	—	122,885	—	2,342,672	208,340
92年度 2003	1,574,277	—	181,910	—	2,523,743	211,452
93年度 2004	1,533,807	—	176,929	—	2,478,212	226,439
94年度 2005	1,840,518	—	87,723	—	1,826,476	268,409
95年度 2006	2,031,090	—	153,553	—	2,155,155	267,435
96年度 2007	3,069,810	—	119,262	—	2,218,337	297,969
97年度 2008	2,015,366	—	86,073	—	1,853,369	304,803
98年度 2009	2,106,356	—	79,908	—	1,862,448	301,597
99年度 2010	2,153,938	—	84,237	—	1,903,406	320,497

6-11、Budget and Settled Account of Expenditures of Township Offices (Cont. End)

Settled

Unit : NT\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	38,581	—	—	—	—	70
—	30,262	—	—	—	—	10,878
—	21,107	—	—	—	—	124,251
—	13,784	—	—	—	—	125,199
—	9,021	—	—	—	—	124,872
—	10,221	—	—	—	—	114,174
—	11,383	—	—	—	—	103,738
—	6,453	—	—	—	—	91,712
—	3,214	—	—	—	—	88,130
—	2,145	—	—	—	—	88,699

表6-12、本縣歷年總預算額
6-12、Budgets over the Years

金額單位：新台幣千元

Unit : NT\$1,000

會計年度別	原 預 算 額 Original Budgets	追加減預算數 Reapportionments	追加減後預算數 Budgets after Reapportionments	年度預算增減比較 Budgets before/after Reapportionments	
				增 減 額 Increase/Decrease	增 減 百分比% Increase/Decrease Percentage
90年度2001	36,744,769	—	36,744,769	-17,976,766	-32.85
91年度2002	31,679,746	11,852,649	43,532,395	6,787,626	18.47
92年度2003	41,615,855	—	41,615,855	-1,916,540	-4.40
93年度2004	47,639,407	—	47,639,407	6,023,552	14.47
94年度2005	47,885,960	—	47,885,960	246,553	0.52
95年度2006	48,077,223	—	48,077,223	191,263	0.40
96年度2007	45,882,632	—	45,882,632	-2,194,591	-4.56
97年度2008	49,605,121	—	49,605,121	3,722,489	8.11
98年度2009	52,380,187	—	52,380,187	2,775,066	5.59
99年度2010	52,853,002	—	52,853,002	472,815	0.90
100年度2011	62,105,000	—	62,105,000	9,251,998	17.51

資料來源：根據本府主計處資料。

附 註：90年度起會計年度改為每年1月1日至12月31日止。

Source : the auditing dept. of the county.

Note : Starting 2001, the fiscal year begins on January 1 and ends on December 31.