

## 金融財稅

### 一、金融：

#### (一)金融機構：

本縣金融機構及各地方基層金融機構(含外國銀行在華分行)民國 98 年底共 371 家，其中以本國銀行 249 家最多，農會信用部 74 家次之，漁會信用部最少僅 1 家，而外國機構部分僅外國銀行在華分行 6 家。在各鄉鎮市之分布以桃園市 113 家最多，占 30.46%，中壢市 77 家次之，占 20.75%，觀音鄉及復興鄉最少，僅各 2 家，占 0.54%。

#### (二)存放款餘額：

- 1.本縣各主要金融機構存款總餘額，民國 98 年底為 17,312 億元，較民國 97 年底 16,376 億元，增加 936 億元，增幅 5.72%；其中以本國銀行之存款餘額 13,477 億元為最高，約占總存款餘額之 77.85%，其次為郵匯局之 3,569 億元，占 20.62%，再次為外國銀行在華分行之 174 億元，佔 1.01%。
- 2.本縣各主要金融機構放款總餘額，民國 98 年底為 11,108 億元，較民國 97 年底之 10,506 億元，增加 1,240 億元，增幅 11.80%；其中以本國銀行之 10,895 億元（占 98.08%）最高，外國銀行在華分行之 125 億元（占 1.13%）居次，基層金融機構之 88 億元(占 0.79%)最少。

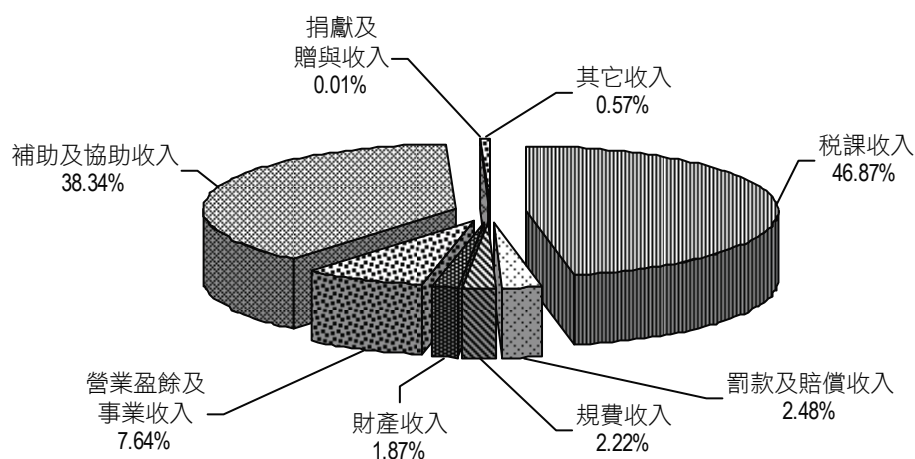
### 二、財政收支：

#### (一)本縣總預算：

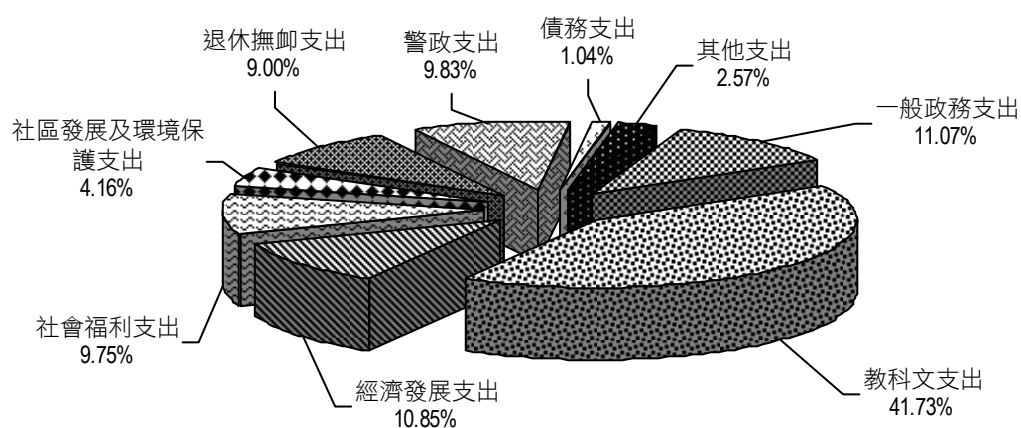
本縣 99 年度總預算之彙編，歲入部份在加強稅捐稽徵，把握可靠財源核實估計，除災害因素外，凡所編列之歲入以能如期起徵者為準。歲出部份依照行政院訂頒各縣市總預算編製要點，衡酌財力，配合施政計畫，推動縣政建設，按輕重緩急把握優先順序作有效之運用，彙編之結果民國 99 年度本縣總預算歲入為 51,053,002 千元，較 98 年度之 50,880,187 千元，增加 0.34%；歲出為 52,853,002 千元，較 98 年度之 52,380,187 千元，增加 0.90%。歲入方面，以稅課收入 23,929,873 千元，佔歲入總額 46.87%為最多，次為補助及協助收入 19,574,105 千元，占 37.03%；歲出方面，以用於教育科學文化支出 22,057,663 千元，占歲出總額 41.73%為最多，次為一般政務支出（包括政權行使、行政、民政、財務支出）5,825,509 千元，占 11.07%，

再次為經濟發展支出 5,732,122 千元，占 10.85%，其餘用於警政支出 5,196,051 千元，占 9.83%，社會支出 4,648,103 千元，占 9.75%，退休撫卹支出 4,757,167 千元，占 9.00%，其他支出（包括社區發展及環境保護、債務、協助及補助、其他支出等）4,025,648 千元，占 7.61%。

### 99 年歲入總預算 51,053,002 千元



### 99 年歲出總預算 52,853,002 千元



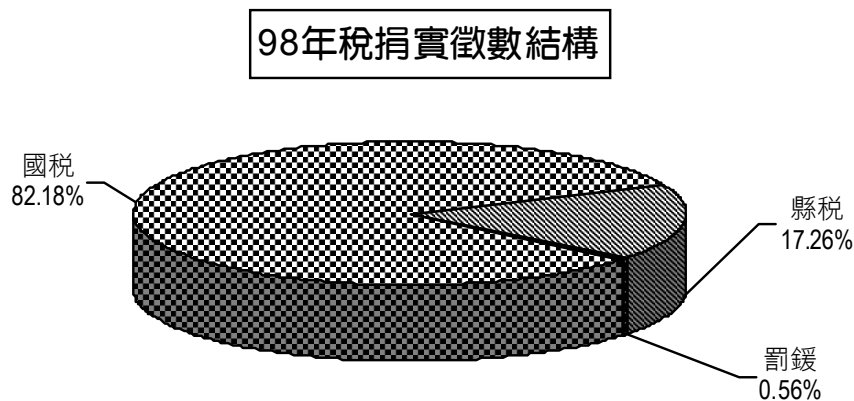
(二)本縣總決算：

本縣 98 年度總決算，歲入決算數 45,757,005 千元，較預算數 50,880,187 千元，減少 5,123,182 千元，決算額佔預算總額 89.93%；歲出決算數為 48,108,048 千元，較預算數 52,380,187 千元，減少 4,272,139 千元，決算額佔預算總額 91.84%。

三、各項稅捐實徵數：

(一)本縣 98 年度各項稅捐實徵數 136,341,985 千元，較 97 年度之 137,957,330 千元，減少 1,615,341 千元，減幅 1.17%，再與 88 年下半年及 89 年度之 149,870,884 千元比較，減少 9.92%。

(二) 98 年度各項稅捐實徵數計 136,341,985 千元，其中屬國稅者計 112,046,843 千元，占總實徵數之 82.18%（包括營利事業所得稅 22.02%、綜合所得稅 17.38%、遺產及贈與稅 1.20%、貨物稅 38.89%、菸酒稅 1.33%、證券交易稅 4.55%、期貨交易稅 0.01%、營業稅 9.84%）；縣稅 23,538,130 千元，占 17.26%（包括印花稅 0.39%、使用牌照稅 4.57%、地價稅 4.11%、土地增值稅 5.00%、房屋稅 5.33%、娛樂稅 0.24%、契稅 1.24%、教育捐 0.0001%、臨時捐 0.03%）。



# Banking, Finance and Taxation

## 1. Banking:

### (1) Financial Institutions:

By end of 2009, there were 371 financial institutions (including foreign banks' Taiwan branches.) There were 249 domestic banks, 74 farmers' credit unions and 1 fishermen's credit union. There were only 6 foreign banks' Taiwan branches. There were 113 or 30.46% in Taoyuan City, 77 or 20.75% in Jhongli City and 2 or 0.55% in Guanyin Township and Fusing Township.

### (2) Deposits and Loans:

1. By end of 2009, deposits at major financial institutions amounted to \$1.7312 trillion, a increase of \$93.6 billion or 5.72% over the previous year's \$1.6376 trillion. \$1,347.7 billion or 77.85% was deposited at domestic banks. \$356.9 billion or 20.62% was deposited at the post office. \$17.4 billion or 1.01% was deposited at foreign banks.
2. By end of 2009, loans made by major financial institutions amounted to \$1,110.8 billion, a increase of \$124 billion or 11.80% over the previous year's \$1,050.6 billion. \$1,089.5 billion or 98.08% was made by domestic banks. \$12.5 billion or 1.13% was made by foreign banks' Taiwan branches. \$8.8 billion or 0.79% was made by local financial institutions.

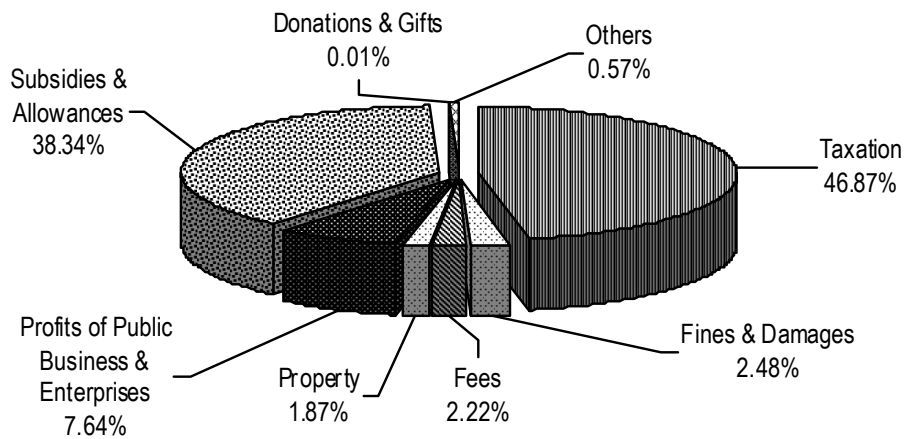
## 2. Finance:

### (1) Budgets:

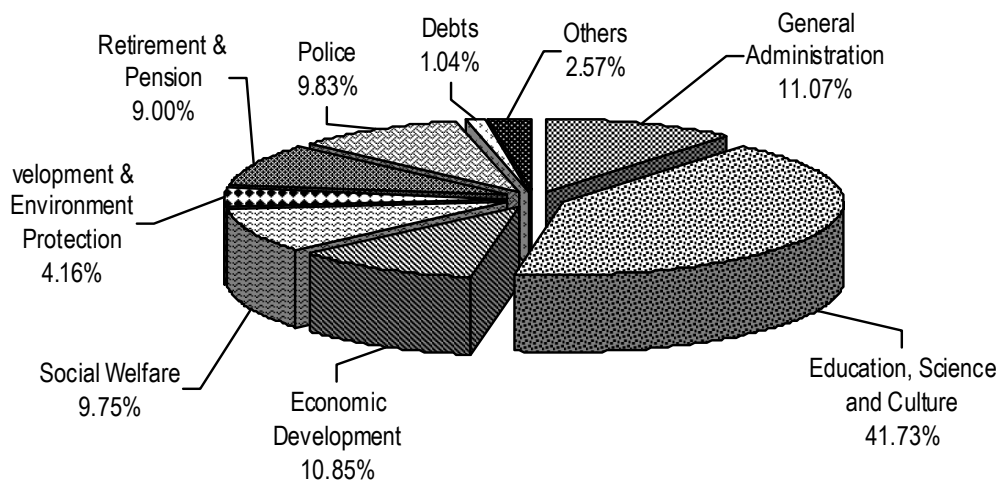
In 2010, collection of taxes is to be reinforced to ensure that budgeted revenues are collected. Unless impacted by disasters, only revenues that could be collected as scheduled were included in budgets. Expenditures were budgeted according to essentials outlined by the Executive Yuan. In 2010, the budgeted revenues were \$51.053002 billion, an increase of 0.34% over the previous year's \$50.880187 billion. The budgeted expenditures were \$52.853002 billion, an increase of 0.90% over the previous year's \$52.380187 billion. Taxes received were \$23.929873 billion or 46.87%. Subsidies and allowances received were \$19.574105 billion or 37.03%. \$22.057663 billion or 41.73% was spent on education, science and culture. \$5.196051 billion or 9.83% was spent on police. \$5.825509 billion or 11.07% was spent on general

administration (exercise of civil power, administration, civil administration and financial expenditures.). \$4.648103 or 9.75% was spent on social welfare. \$4.757167 billion or 9.00% was spent on retirement and pension payments. \$5.732122 billion or 10.85% was spent economic development (agriculture, industry, communications and others.) on. \$4.025648 billion or 7.61% was spent on others (community development and environment protection, debt payments and others.)

**Budgeted 2010 Revenues: \$51.053002Billion**



**Budegeted 2010Expenditures: \$52.853002Billion**



(2) Final Accounts:

In 2009, the actual revenues were \$45.757005 trillion, \$5.123182 billion less than the budgeted \$44.942569 trillion, or 89.93% of the budget. The actual expenditures were \$48.108048 trillion, \$4.272139 billion less than the budgeted \$52.380187 trillion, or 91.84% of the budget.

3. Taxation:

- (1) In 2009, taxes collected amounted to \$136.341985 billion, a decrease of \$1.615345 billion or 1.17% over the previous year's \$137.957330 billion. The amount was an decrease of 9.92% over \$149.870884 billion of 2000.
- (2) In 2009, taxes collected amounted to \$136.341985 billion. \$112.046843 billion or 82.18% were national taxes (22.02% business income tax, 17.38% consolidated income tax, 1.20% inheritance and gift taxes, 38.89% commodity tax, 1.33% cigarette and liquor taxes, 4.55% securities transaction tax, 0.01% futures transaction tax, and 9.84% value-added business tax.) \$23.538130 billion or 17.26% were county taxes (0.39% stamp tax, 4.57% license tax, 4.11% land tax, 5.00% land value increment tax, 5.33% house tax, 0.24% amusement tax, 1.24% deed tax, 0.0001% education tax and 0.03% temporary tax.)

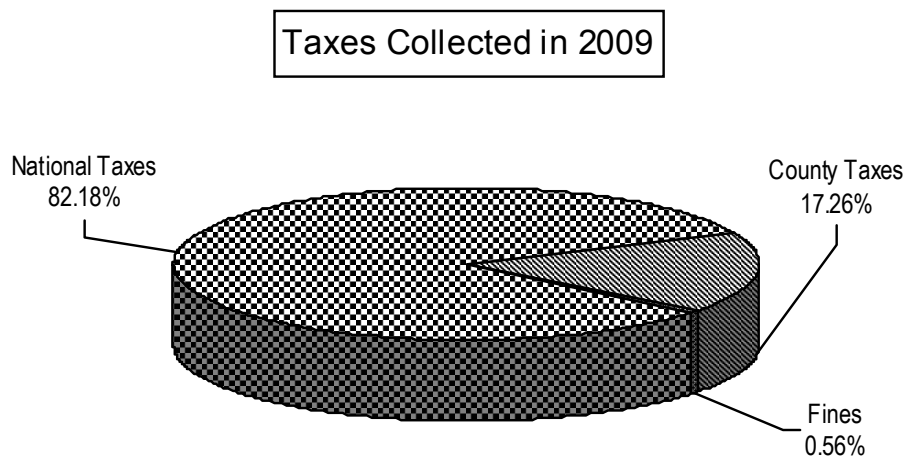


表6-1、主要金融機構存、放款餘額  
6-1、Deposits and Loans of Principal Financial Institutions

單位：億元

Unit : N.T. \$ 100 000 000

| 民國<br>年（月）底別<br><br>End of Year (Month) | 存 款 餘 額<br>Deposits    |                                                 |                                               |                                             |                                              | 放 款 餘 額<br>Loans       |                                                 |                                               |                                             |
|-----------------------------------------|------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|----------------------------------------------|------------------------|-------------------------------------------------|-----------------------------------------------|---------------------------------------------|
|                                         | 本國銀行<br>Domestic Banks | 外國銀行<br>在華分行<br>Local Branches of Foreign Banks | 信託投資<br>公 司<br>Investment and Trust Companies | 基層金融<br>機 構<br>Local Financial Institutions | 郵匯局<br>Postal Savings and Remittances Bureau | 本國銀行<br>Domestic Banks | 外國銀行<br>在華分行<br>Local Branches of Foreign Banks | 信託投資<br>公 司<br>Investment and Trust Companies | 基層金融<br>機 構<br>Local Financial Institutions |
| 民國89年底 End of 2000                      | 8,118                  | 156                                             | 82                                            | 927                                         | 2,312                                        | 6,204                  | 99                                              | 43                                            | 377                                         |
| 民國90年底 End of 2001                      | 8,809                  | 152                                             | 87                                            | 871                                         | 2,507                                        | 6,207                  | 91                                              | 32                                            | 393                                         |
| 民國91年底 End of 2002                      | 9,276                  | 133                                             | 83                                            | 861                                         | 2,507                                        | 6,010                  | 79                                              | 22                                            | 381                                         |
| 民國92年底 End of 2003                      | 9,807                  | 133                                             | 82                                            | 901                                         | 2,564                                        | 6,698                  | 76                                              | 20                                            | 367                                         |
| 民國93年底 End of 2004                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 10,161                 | 136                                             | 78                                            | 182                                         | 2,626                                        | 7,299                  | 74                                              | 22                                            | 76                                          |
| 12月底 End of December                    | 10,725                 | 144                                             | 79                                            | 186                                         | 2,713                                        | 7,963                  | 80                                              | 21                                            | 72                                          |
| 民國94年底 End of 2005                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 10,903                 | 143                                             | 80                                            | 184                                         | 2,871                                        | 8,520                  | 87                                              | 23                                            | 72                                          |
| 12月底 End of December                    | 11,368                 | 143                                             | 78                                            | 185                                         | 2,981                                        | 9,112                  | 92                                              | 33                                            | 71                                          |
| 民國95年底 End of 2006                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 11,333                 | 147                                             | 76                                            | 185                                         | 3,084                                        | 9,494                  | 94                                              | 31                                            | 79                                          |
| 12月底 End of December                    | 11,729                 | 152                                             | 77                                            | 184                                         | 3,128                                        | 9,736                  | 97                                              | 31                                            | 79                                          |
| 民國96年底 End of 2007                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 11,686                 | 150                                             | 42                                            | 183                                         | 3,200                                        | 10,089                 | 98                                              | 18                                            | 86                                          |
| 12月底 End of December                    | 11,669                 | 154                                             | 19                                            | 174                                         | 3,169                                        | 9,664                  | 111                                             | 1                                             | 92                                          |
| 民國97年底 End of 2008                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 11,625                 | 197                                             | 19                                            | 171                                         | 3,243                                        | 9,824                  | 151                                             | 12                                            | 87                                          |
| 12月底 End of December                    | 12,605                 | 195                                             | 16                                            | 170                                         | 3,390                                        | 10,238                 | 174                                             | 10                                            | 84                                          |
| 民國98年底 End of 2009                      |                        |                                                 |                                               |                                             |                                              |                        |                                                 |                                               |                                             |
| 6月底 End of June                         | 12,769                 | 185                                             | —                                             | 169                                         | 3,500                                        | 10,396                 | 168                                             | —                                             | 89                                          |
| 12月底 End of December                    | 13,477                 | 92                                              | —                                             | 174                                         | 3,569                                        | 10,895                 | 125                                             | —                                             | 88                                          |

資料來源：中央銀行

備註：93年起基層金融機構不含農漁會資料。97年12月起無信託投資公司。

Source: Central Bank

表6-2、金融機構分佈

單位：家

| 年底別及<br>鄉鎮市區別                      | 總計    | 本國銀行              | 外國銀行<br>在華分行                       | 信託投資<br>公 司                       | 信 用<br>合作社               | 農會信用部                                       |
|------------------------------------|-------|-------------------|------------------------------------|-----------------------------------|--------------------------|---------------------------------------------|
| End of Year &<br>Township/District | Total | Domestic<br>Banks | Local Branches of<br>Foreign Banks | Investment and<br>Trust Companies | Credit Cooper-<br>atives | Credit Dept. of<br>Farmer's<br>Associations |
| 民國89年底 End of 2000                 | 320   | 193               | 2                                  | 4                                 | 10                       | 85                                          |
| 民國90年底 End of 2001                 | 332   | 216               | 2                                  | 3                                 | 11                       | 75                                          |
| 民國91年底 End of 2002                 | 339   | 222               | 2                                  | 3                                 | 11                       | 74                                          |
| 民國92年底 End of 2003                 | 356   | 234               | 2                                  | 3                                 | 11                       | 74                                          |
| 民國93年底 End of 2004                 | 361   | 239               | 2                                  | 2                                 | 11                       | 74                                          |
| 民國94年底 End of 2005                 | 358   | 236               | 2                                  | 2                                 | 11                       | 74                                          |
| 民國95年底 End of 2006                 | 357   | 238               | 2                                  | 2                                 | 11                       | 72                                          |
| 民國96年底 End of 2007                 | 366   | 246               | 3                                  | 1                                 | 11                       | 73                                          |
| 民國97年底 End of 2008                 | 369   | 245               | 7                                  | —                                 | 11                       | 74                                          |
| 民國98年底 End of 2009                 | 371   | 249               | 6                                  | —                                 | 11                       | 74                                          |
| 桃園市 Taoyuan City                   | 113   | 75                | 3                                  | —                                 | 8                        | 7                                           |
| 中壢市 Jhongli City                   | 77    | 65                | 2                                  | —                                 | —                        | 3                                           |
| 平鎮市 Pingjhen City                  | 17    | 10                | —                                  | —                                 | —                        | 5                                           |
| 八德市 Bade City                      | 24    | 15                | 1                                  | —                                 | 1                        | 7                                           |
| 大溪鎮 Dasi Township                  | 15    | 6                 | —                                  | —                                 | —                        | 9                                           |
| 楊梅鎮 Yangmei Towhship               | 17    | 12                | —                                  | —                                 | —                        | 5                                           |
| 蘆竹鄉 Lujhu Township                 | 31    | 18                | —                                  | —                                 | 2                        | 10                                          |
| 大園鄉 Dayuan Township                | 18    | 10                | —                                  | —                                 | —                        | 7                                           |
| 龜山鄉 Gueishan Township              | 33    | 23                | —                                  | —                                 | —                        | 10                                          |
| 龍潭鄉 Longtan Township               | 16    | 11                | —                                  | —                                 | —                        | 5                                           |
| 新屋鄉 Sinwu Township                 | 6     | 2                 | —                                  | —                                 | —                        | 4                                           |
| 觀音鄉 Guanyin Township               | 2     | 2                 | —                                  | —                                 | —                        | —                                           |
| 復興鄉 Fusing Township                | 2     | —                 | —                                  | —                                 | —                        | 2                                           |

資料來源：中央銀行

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

7.89年為90年4月底資料。

## 6-2、Distribution of Principal Banks

Unit : Number

| 漁會信用部<br>Credit Dept. of<br>Fishermen's<br>Associations | 票券金融<br>公 司<br>Bills Finance<br>Companies | 證券金融<br>公 司<br>Securities<br>Finance<br>Companies | 本國壽險<br>公 司<br>Domestic Life<br>Insurance<br>Companies | 本國產險<br>公 司<br>Domestic Property &<br>Casualty Insurance<br>Companies | 外國壽險<br>公 司<br>Foreign Life<br>Insurance<br>Companies | 外國產險<br>公 司<br>Foreign Property &<br>Casualty Insurance<br>Companies | 再保險公司<br>Reinsurance<br>Companies |
|---------------------------------------------------------|-------------------------------------------|---------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------------|-----------------------------------|
| 1                                                       | 7                                         | —                                                 | 6                                                      | 12                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 6                                         | —                                                 | 6                                                      | 12                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 6                                         | —                                                 | 6                                                      | 14                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 6                                         | —                                                 | 9                                                      | 16                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 6                                         | —                                                 | 9                                                      | 17                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 6                                         | —                                                 | 9                                                      | 17                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 5                                         | —                                                 | 9                                                      | 17                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 5                                         | —                                                 | 9                                                      | 17                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 5                                         | —                                                 | 9                                                      | 17                                                                    | —                                                     | —                                                                    | —                                 |
| 1                                                       | 5                                         | —                                                 | 9                                                      | 16                                                                    | —                                                     | —                                                                    | —                                 |
| —                                                       | 5                                         | —                                                 | 4                                                      | 11                                                                    | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | 3                                                      | 4                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | 1                                                      | 1                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | 1                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| 1                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |
| —                                                       | —                                         | —                                                 | —                                                      | —                                                                     | —                                                     | —                                                                    | —                                 |

Source: Central Bank

Notes: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

7. The 2000 data include the first four months of 2001.

表6-3、歲入預決算－按來源別分  
預 算

單位：新臺幣千元

| 年 度 別                 | 總 計                                      | 稅課收入                   | 工程受益費<br>收 入                                                   | 罰 款 及<br>賠償收入                           | 規費收入                  |           |
|-----------------------|------------------------------------------|------------------------|----------------------------------------------------------------|-----------------------------------------|-----------------------|-----------|
| Fiscal Year           | Grand Total                              | Receipts from<br>Taxes | Receipts from Charges on<br>Benefits of Public<br>Construction | Receipts from<br>Fines and<br>Indemnity | Receipts from<br>Fees |           |
| 88年下半年及89<br>年度       | 原預算 Original Budgets                     | 47,043,138             | 29,546,452                                                     | —                                       | 1,366,526             | 1,480,892 |
| 07/01/1999~12/31/2000 | 追加減後預算 Budgets<br>after Reapportionments | 47,043,138             | 29,546,452                                                     | —                                       | 1,366,526             | 1,480,892 |
| 90年度                  | 原預算 Original Budgets                     | 30,233,114             | 20,394,872                                                     | —                                       | 1,490,280             | 998,616   |
| 2001                  | 追加減後預算 Budgets<br>after Reapportionments | 30,233,114             | 20,394,872                                                     | —                                       | 1,490,280             | 998,616   |
| 91年度                  | 原預算 Original Budgets                     | 31,669,755             | 18,047,692                                                     | —                                       | 1,449,669             | 899,824   |
| 2002                  | 追加減後預算 Budgets<br>after Reapportionments | 37,537,151             | 20,753,553                                                     | —                                       | 1,450,973             | 906,484   |
| 92年度                  | 原預算 Original Budgets                     | 36,186,493             | 19,026,928                                                     | —                                       | 1,431,364             | 815,571   |
| 2003                  | 追加減後預算 Budgets<br>after Reapportionments | 36,186,493             | 19,026,928                                                     | —                                       | 1,431,364             | 815,571   |
| 93年度                  | 原預算 Original Budgets                     | 43,443,738             | 20,114,834                                                     | —                                       | 1,384,410             | 1,127,760 |
| 2004                  | 追加減後預算 Budgets<br>after Reapportionments | 43,443,738             | 20,114,834                                                     | —                                       | 1,384,410             | 1,127,760 |
| 94年度                  | 原預算 Original Budgets                     | 43,905,960             | 21,889,168                                                     | —                                       | 1,152,227             | 1,287,514 |
| 2005                  | 追加減後預算 Budgets<br>after Reapportionments | 43,905,960             | 21,889,168                                                     | —                                       | 1,152,227             | 1,287,514 |
| 95年度                  | 原預算 Original Budgets                     | 44,212,223             | 22,726,219                                                     | —                                       | 1,129,160             | 1,278,345 |
| 2006                  | 追加減後預算 Budgets<br>after Reapportionments | 44,212,223             | 22,726,219                                                     | —                                       | 1,129,160             | 1,278,345 |
| 96年度                  | 原預算 Original Budgets                     | 45,882,632             | 22,907,558                                                     | —                                       | 1,201,174             | 1,336,599 |
| 2007                  | 追加減後預算 Budgets<br>after Reapportionments | 45,882,632             | 22,907,558                                                     | —                                       | 1,201,174             | 1,336,599 |
| 97年度                  | 原預算 Original Budgets                     | 48,105,121             | 23,736,058                                                     | —                                       | 1,286,163             | 1,417,343 |
| 2008                  | 追加減後預算 Budgets<br>after Reapportionments | 48,105,121             | 23,736,058                                                     | —                                       | 1,286,163             | 1,417,343 |
| 98年度                  | 原預算 Original Budgets                     | 50,880,187             | 24,850,546                                                     | —                                       | 1,294,543             | 1,337,380 |
| 2009                  | 追加減後預算 Budgets<br>after Reapportionments | 50,880,187             | 24,850,546                                                     | —                                       | 1,294,543             | 1,337,380 |
| 99年度                  | 原預算 Original Budgets                     | 51,053,002             | 23,929,873                                                     | —                                       | 1,267,184             | 1,131,357 |
| 2010                  | 追加減後預算 Budgets<br>after Reapportionments | 51,053,002             | 23,929,873                                                     | —                                       | 1,267,184             | 1,131,357 |

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

## 6-3 、Budget and Settled Account of Revenues by Respires

## Budget

Unit:NT\$1,000

| 污染防制費<br>收 入                            | 財產收入                   | 營業盈餘及<br>事 業 收 入                            | 補 助 及<br>協助收入 | 捐 獻 及<br>贈與收入                        | 其他收入           |
|-----------------------------------------|------------------------|---------------------------------------------|---------------|--------------------------------------|----------------|
| Revenue of Pollution<br>Prevention Fees | Receipts from Property | Profits of Public Business<br>& Enterprises | Subsidies     | Receipts from<br>Donations and Gifts | Other Receipts |
| —                                       | 1,082,181              | —                                           | 13,107,249    | 171,900                              | 287,938        |
| —                                       | 1,082,181              | —                                           | 13,107,249    | 171,900                              | 287,938        |
| 124,276                                 | 118,758                | —                                           | 6,669,677     | 4,100                                | 432,535        |
| 124,276                                 | 118,758                | —                                           | 6,669,677     | 4,100                                | 432,535        |
| 167,340                                 | 110,386                | —                                           | 10,561,429    | 76,026                               | 357,389        |
| 167,340                                 | 871,274                | —                                           | 11,989,289    | 75,769                               | 1,322,469      |
| 635,000                                 | 54,891                 | —                                           | 12,900,723    | 135,224                              | 1,186,792      |
| 635,000                                 | 54,891                 | —                                           | 12,900,723    | 135,224                              | 1,186,792      |
| —                                       | 1,888,762              | —                                           | 17,715,992    | 57,080                               | 1,154,900      |
| —                                       | 1,888,762              | —                                           | 17,715,992    | 57,080                               | 1,154,900      |
| —                                       | 1,681,624              | —                                           | 17,638,965    | 93,171                               | 163,291        |
| —                                       | 1,681,624              | —                                           | 17,638,965    | 93,171                               | 163,291        |
| —                                       | 1,152,477              | —                                           | 17,722,966    | 30,708                               | 172,348        |
| —                                       | 1,152,477              | —                                           | 17,722,966    | 30,708                               | 172,348        |
| —                                       | 413,854                | 1,000,000                                   | 18,798,157    | 61,924                               | 163,366        |
| —                                       | 413,854                | 1,000,000                                   | 18,798,157    | 61,924                               | 163,366        |
| —                                       | 139,076                | 4,313,547                                   | 16,932,908    | 101,235                              | 178,791        |
| —                                       | 139,076                | 4,313,547                                   | 16,932,908    | 101,235                              | 178,791        |
| —                                       | 650,229                | 3,892,820                                   | 18,512,615    | 38,350                               | 303,704        |
| —                                       | 650,229                | 3,892,820                                   | 18,512,615    | 38,350                               | 303,704        |
| —                                       | 954,297                | 3,901,648                                   | 19,574,105    | 66,816                               | 227,722        |
| —                                       | 954,297                | 3,901,648                                   | 19,574,105    | 66,816                               | 227,722        |

Source: Taoyuan County general budget and reapportionments.

表6-3、歲入預決算－按來源別分(續完)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 總 計         | 稅課收入                   | 工程受益費<br>收 入                                                   | 罰 款 及<br>賠償收入                        | 規費收入                  |
|------------------------------------------|-------------|------------------------|----------------------------------------------------------------|--------------------------------------|-----------------------|
| Fiscal Year                              | Grand Total | Receipts from<br>Taxes | Receipts from Charges<br>on Benefits of Public<br>Construction | Receipts from<br>Fines and Indemnity | Receipts from<br>Fees |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 38,471,513  | 26,103,910             | —                                                              | 1,791,661                            | 1,471,069             |
| 90年度<br>2001                             | 21,720,788  | 13,455,987             | —                                                              | 1,472,139                            | 817,663               |
| 91年度<br>2002                             | 32,289,368  | 16,426,390             | —                                                              | 1,522,784                            | 859,909               |
| 92年度<br>2003                             | 34,213,300  | 18,378,671             | —                                                              | 1,593,399                            | 846,770               |
| 93年度<br>2004                             | 41,361,210  | 22,565,607             | —                                                              | 1,779,177                            | 1,284,532             |
| 94年度<br>2005                             | 37,658,594  | 22,912,041             | —                                                              | 1,662,782                            | 1,348,215             |
| 95年度<br>2006                             | 36,143,156  | 22,896,568             | —                                                              | 1,572,505                            | 1,478,549             |
| 96年度<br>2007                             | 36,894,338  | 22,022,007             | —                                                              | 1,655,061                            | 1,325,289             |
| 97年度<br>2008                             | 44,941,569  | 22,264,240             | —                                                              | 1,629,250                            | 1,268,862             |
| 98年度<br>2009                             | 45,757,005  | 21,454,541             | —                                                              | 1,540,291                            | 1,282,706             |

資料來源：桃園縣總決算審核報告(98年為桃園縣決算書)。

說明：總計與細目不合係因四捨五入誤差所致。

## 6-3 、Budget and Settled Account of Revenues by Respires (Cont. End)

## Settled

Unit:NT\$1,000

| 污染防制費<br>收 入                            | 財產收入                      | 營業盈餘及<br>事 業 收 入                               | 補 助 及<br>協助收入 | 捐 獻 及<br>贈與收入                        | 其他收入           |
|-----------------------------------------|---------------------------|------------------------------------------------|---------------|--------------------------------------|----------------|
| Revenue of Pollution<br>Prevention Fees | Receipts from<br>Property | Profits of Public<br>Business &<br>Enterprises | Subsidies     | Receipts from<br>Donations and Gifts | Other Receipts |
| —                                       | 1,890,884                 | —                                              | 6,294,174     | 201,293                              | 718,522        |
| —                                       | 179,846                   | —                                              | 5,358,065     | 62,767                               | 374,321        |
| 167,340                                 | 465,894                   | —                                              | 10,993,714    | 151,712                              | 1,701,624      |
| 238,227                                 | 314,113                   | —                                              | 11,456,557    | 144,422                              | 1,241,141      |
| —                                       | 891,731                   | —                                              | 13,601,252    | 69,531                               | 1,169,381      |
| —                                       | 746,354                   | —                                              | 10,649,741    | 91,171                               | 248,291        |
| —                                       | 147,215                   | —                                              | 9,644,578     | 31,748                               | 371,993        |
| —                                       | 152,418                   | 1,000,000                                      | 10,413,972    | 55,434                               | 270,157        |
| —                                       | 248,382                   | 4,311,446                                      | 14,767,697    | 93,233                               | 358,459        |
| —                                       | 986,231                   | 3,890,504                                      | 15,883,336    | 72,829                               | 646,567        |

Source: Review Report of Taoyuan County's Final Accounts (2007 shows Taoyuan County's Final Account Report)

Note: All items do not add up to grand total because of rounding error.

表6-4、歲出預算－按政事別分  
預算

單位：新臺幣千元

| 年 度 別                                                                | 總 計         | 政權行使<br>支 出                              | 行政支出                          | 民政支出                         | 財務支出                     | 教育支出                         |
|----------------------------------------------------------------------|-------------|------------------------------------------|-------------------------------|------------------------------|--------------------------|------------------------------|
| Fiscal Year                                                          | Grand Total | Expenditure for<br>Political<br>Function | Administrative<br>Expenditure | Civil Affairs<br>Expenditure | Financial<br>Expenditure | Expenditure<br>for Education |
| 88年下半年 原預算 Original Budgets                                          | 54,721,535  | 610,260                                  | 1,045,201                     | 3,932,488                    | 1,131,310                | 22,981,819                   |
| 及89年度 追加減後預算 Budgets<br>07/01/1999-12/31/2000 after Reapportionments | 54,721,535  | 610,260                                  | 1,045,201                     | 3,932,488                    | 1,131,310                | 22,981,819                   |
| 90年度 原預算 Original Budgets                                            | 36,744,768  | 510,127                                  | 696,230                       | 2,434,551                    | 772,731                  | 14,937,556                   |
| 2001 追加減後預算 Budgets<br>after Reapportionments                        | 36,744,768  | 510,127                                  | 696,230                       | 2,434,551                    | 772,731                  | 14,937,556                   |
| 91年度 原預算 Original Budgets                                            | 31,679,746  | 468,528                                  | 683,341                       | 2,157,134                    | 706,906                  | 16,498,131                   |
| 2002 追加減後預算 Budgets<br>after Reapportionments                        | 43,532,396  | 468,878                                  | 827,086                       | 2,801,672                    | 722,584                  | 18,723,087                   |
| 92年度 原預算 Original Budgets                                            | 41,615,855  | 456,843                                  | 803,606                       | 2,610,482                    | 565,987                  | 16,940,867                   |
| 2003 追加減後預算 Budgets<br>after Reapportionments                        | 41,615,855  | 456,843                                  | 803,606                       | 2,610,482                    | 565,987                  | 16,940,867                   |
| 93年度 原預算 Original Budgets                                            | 47,639,407  | 417,469                                  | 862,253                       | 2,760,095                    | 583,115                  | 20,487,851                   |
| 2004 追加減後預算 Budgets<br>after Reapportionments                        | 47,639,407  | 417,469                                  | 862,253                       | 2,760,095                    | 583,115                  | 20,487,851                   |
| 94年度 原預算 Original Budgets                                            | 47,885,960  | 369,429                                  | 904,660                       | 2,708,430                    | 573,452                  | 20,256,757                   |
| 2005 追加減後預算 Budgets<br>after Reapportionments                        | 47,885,960  | 369,429                                  | 904,660                       | 2,708,430                    | 573,452                  | 20,256,757                   |
| 95年度 原預算 Original Budgets                                            | 48,077,223  | 383,485                                  | 950,421                       | 2,880,334                    | 569,979                  | 21,557,669                   |
| 2006 追加減後預算 Budgets<br>after Reapportionments                        | 48,077,223  | 383,485                                  | 950,421                       | 2,880,334                    | 569,979                  | 21,557,669                   |
| 96年度 原預算 Original Budgets                                            | 45,882,632  | 374,065                                  | 796,158                       | 3,273,231                    | 519,254                  | 20,604,040                   |
| 2007 追加減後預算 Budgets<br>after Reapportionments                        | 45,882,632  | 374,065                                  | 796,158                       | 3,273,231                    | 519,254                  | 20,604,040                   |
| 97年度 原預算 Original Budgets                                            | 49,605,121  | 359,098                                  | 1,065,646                     | 2,839,004                    | 1,018,735                | 19,305,596                   |
| 2008 追加減後預算 Budgets<br>after Reapportionments                        | 49,605,121  | 359,098                                  | 1,065,646                     | 2,839,004                    | 1,018,735                | 19,305,596                   |
| 98年度 原預算 Original Budgets                                            | 52,380,187  | 424,063                                  | 851,186                       | 3,291,512                    | 511,231                  | 22,107,889                   |
| 2009 追加減後預算 Budgets<br>after Reapportionments                        | 52,380,187  | 424,063                                  | 851,186                       | 3,291,512                    | 511,231                  | 22,107,889                   |
| 99年度 原預算 Original Budgets                                            | 52,853,002  | 377,107                                  | 935,766                       | 3,529,759                    | 1,009,877                | 21,625,752                   |
| 2010 追加減後預算 Budgets<br>after Reapportionments                        | 52,853,003  | 377,107                                  | 935,766                       | 3,529,759                    | 1,009,877                | 21,625,752                   |

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

## 6-4、Budget and Settled Account of Expenditures by Administrative Affairs

## Budget

Unit:NT\$1,000

| 科學支出                   | 文化支出                       | 農業支出                           | 工業支出                        | 交通支出                             | 其他經濟<br>服務支出              | 社會保險<br>支出                             | 社會救助<br>支出                       |
|------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------------|---------------------------|----------------------------------------|----------------------------------|
| Science<br>Expenditure | Expenditure for<br>Culture | Expenditure for<br>Agriculture | Expenditure for<br>Industry | Expenditure for<br>Communication | Other Economic<br>Service | Expenditure<br>for Social<br>Insurance | Expenditure for<br>Social Relief |
| —                      | 1,065,017                  | 1,825,699                      | 342,385                     | 2,067,169                        | 1,492,275                 | 287,890                                | 1,041,934                        |
| —                      | 1,065,017                  | 1,825,699                      | 342,385                     | 2,067,169                        | 1,492,275                 | 287,890                                | 1,041,934                        |
| —                      | 490,418                    | 821,689                        | 341,835                     | 1,431,311                        | 896,772                   | 167,941                                | 865,250                          |
| —                      | 490,418                    | 821,689                        | 341,835                     | 1,431,311                        | 896,772                   | 167,941                                | 865,250                          |
| —                      | 205,215                    | 335,972                        | 65,578                      | 981,218                          | 261,191                   | 91,734                                 | 225,145                          |
| —                      | 238,078                    | 660,023                        | 125,618                     | 2,741,313                        | 852,134                   | 171,734                                | 468,573                          |
| —                      | 359,586                    | 610,057                        | 272,780                     | 4,394,101                        | 922,359                   | 171,734                                | 411,364                          |
| —                      | 359,586                    | 610,057                        | 272,780                     | 4,394,101                        | 922,359                   | 171,734                                | 411,364                          |
| —                      | 493,051                    | 1,674,765                      | 74,276                      | 4,294,626                        | 978,665                   | 186,510                                | 368,195                          |
| —                      | 493,051                    | 1,674,765                      | 74,276                      | 4,294,626                        | 978,665                   | 186,510                                | 368,195                          |
| —                      | 786,383                    | 1,981,874                      | 113,027                     | 3,227,870                        | 993,750                   | 174,647                                | 342,389                          |
| —                      | 786,383                    | 1,981,874                      | 113,027                     | 3,227,870                        | 993,750                   | 174,647                                | 342,389                          |
| —                      | 605,999                    | 1,447,873                      | 134,295                     | 2,352,711                        | 976,399                   | 172,019                                | 365,493                          |
| —                      | 605,999                    | 1,447,873                      | 134,295                     | 2,352,711                        | 976,399                   | 172,019                                | 365,493                          |
| —                      | 328,049                    | 1,749,952                      | 88,085                      | 1,824,525                        | 806,667                   | 163,654                                | 377,438                          |
| —                      | 328,049                    | 1,749,952                      | 88,085                      | 1,824,525                        | 806,667                   | 163,654                                | 377,438                          |
| —                      | 353,441                    | 2,597,822                      | 100,297                     | 3,668,721                        | 772,371                   | 175,388                                | 411,071                          |
| —                      | 353,441                    | 2,597,822                      | 100,297                     | 3,668,721                        | 772,371                   | 175,388                                | 411,071                          |
| —                      | 1,463,351                  | 1,307,384                      | 108,088                     | 2,266,356                        | 1,001,542                 | 173,975                                | 674,430                          |
| —                      | 1,463,351                  | 1,307,384                      | 108,088                     | 2,266,356                        | 1,001,542                 | 173,975                                | 674,430                          |
| —                      | 431,911                    | 2,183,784                      | 112,879                     | 2,554,223                        | 881,236                   | 173,137                                | 633,818                          |
| —                      | 431,911                    | 2,183,784                      | 112,879                     | 2,554,223                        | 881,236                   | 173,137                                | 633,818                          |

Source: Taoyuan County general budget and reapportionments.

表6-4、歲出預算－按政事別分(續一)

## 預 算

單位：新臺幣千元

| 年 度 別                                    |                                          | 福利服務<br>支 出                           | 國民就業<br>支 出                              | 醫療保健<br>支 出                      | 社區發展<br>支 出              | 環境保護<br>支 出                                    |
|------------------------------------------|------------------------------------------|---------------------------------------|------------------------------------------|----------------------------------|--------------------------|------------------------------------------------|
| Fiscal Year                              |                                          | Expenditure for<br>Beneficial Service | Expenditure for<br>Employment<br>Service | Expenditure for<br>Public Health | Community<br>Development | Expenditure<br>for Environmental<br>Protection |
| 88年下半年及89<br>年度<br>07/01/1999~12/31/2000 | 原預算 Original Budgets                     | 4,225,950                             | —                                        | 504,977                          | 235,905                  | 1,159,099                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 4,225,950                             | —                                        | 504,977                          | 235,905                  | 1,159,099                                      |
| 90年度<br>2001                             | 原預算 Original Budgets                     | 3,229,539                             | —                                        | 306,936                          | 25,722                   | 1,055,065                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 3,229,539                             | —                                        | 306,936                          | 25,722                   | 1,055,065                                      |
| 91年度<br>2002                             | 原預算 Original Budgets                     | 1,202,848                             | —                                        | 372,746                          | 22,139                   | 1,477,900                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,316,421                             | —                                        | 407,892                          | 22,139                   | 1,613,667                                      |
| 92年度<br>2003                             | 原預算 Original Budgets                     | 2,089,527                             | —                                        | 354,431                          | 24,019                   | 1,696,565                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,089,527                             | —                                        | 354,431                          | 24,019                   | 1,696,565                                      |
| 93年度<br>2004                             | 原預算 Original Budgets                     | 2,600,986                             | —                                        | 498,072                          | 89,208                   | 1,565,214                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,600,986                             | —                                        | 498,072                          | 89,208                   | 1,565,214                                      |
| 94年度<br>2005                             | 原預算 Original Budgets                     | 2,860,079                             | —                                        | 582,320                          | 160,323                  | 1,837,367                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,860,079                             | —                                        | 582,320                          | 160,323                  | 1,837,367                                      |
| 95年度<br>2006                             | 原預算 Original Budgets                     | 2,444,934                             | —                                        | 556,324                          | 79,964                   | 2,328,384                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,444,934                             | —                                        | 556,324                          | 79,964                   | 2,328,384                                      |
| 96年度<br>2007                             | 原預算 Original Budgets                     | 2,783,976                             | —                                        | 444,802                          | 8,146                    | 1,372,822                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 2,783,976                             | —                                        | 444,802                          | 8,146                    | 1,372,822                                      |
| 97年度<br>2008                             | 原預算 Original Budgets                     | 3,554,514                             | —                                        | 475,020                          | 53,799                   | 1,615,117                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 3,554,514                             | —                                        | 475,020                          | 53,799                   | 1,615,117                                      |
| 98年度<br>2009                             | 原預算 Original Budgets                     | 3,503,701                             | —                                        | 564,939                          | 59,405                   | 1,739,771                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 3,503,701                             | —                                        | 564,939                          | 59,405                   | 1,739,771                                      |
| 99年度<br>2010                             | 原預算 Original Budgets                     | 3,841,147                             | —                                        | 503,740                          | 109,753                  | 2,088,895                                      |
|                                          | 追加減後預算 Budgets<br>after Reapportionments | 3,841,148                             | —                                        | 503,740                          | 109,753                  | 2,088,895                                      |

# 6-4、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.1)

## Budget

Unit:NT\$1,000

| 退休撫卹<br>給付支出                                | 警政支出                                 | 債務付息<br>支 出                            | 協助支出                           | 專案補助<br>支 出                                           | 平衡預算<br>補助支出                                          | 第 二<br>預備金             | 其他支出                 |
|---------------------------------------------|--------------------------------------|----------------------------------------|--------------------------------|-------------------------------------------------------|-------------------------------------------------------|------------------------|----------------------|
| Expenditure on<br>Retirement and<br>Pension | Expenditure<br>for Police<br>Service | Expenditure for<br>Interest<br>Payment | Expend-iture<br>for Assistance | Expenditure for<br>Transfers of Special<br>Characters | Expenditure for<br>Transfers of General<br>characters | Second<br>Reserve Fund | Other<br>Expenditure |
| 3,780,793                                   | 6,379,973                            | 47,179                                 | —                              | —                                                     | —                                                     | 90,000                 | 474,212              |
| 3,780,793                                   | 6,379,973                            | 47,179                                 | —                              | —                                                     | —                                                     | 90,000                 | 474,212              |
| 2,621,838                                   | 4,418,203                            | 266,669                                | —                              | —                                                     | —                                                     | 60,000                 | 394,385              |
| 2,621,838                                   | 4,418,203                            | 266,669                                | —                              | —                                                     | —                                                     | 60,000                 | 394,385              |
| 1,540,009                                   | 3,878,525                            | 290,000                                | —                              | —                                                     | —                                                     | 60,000                 | 155,486              |
| 2,475,009                                   | 4,259,701                            | 764,663                                | —                              | —                                                     | —                                                     | 60,000                 | 2,812,124            |
| 2,917,684                                   | 4,284,112                            | 650,000                                | —                              | —                                                     | —                                                     | 80,000                 | 999,751              |
| 2,917,684                                   | 4,284,112                            | 650,000                                | —                              | —                                                     | —                                                     | 80,000                 | 999,751              |
| 3,859,116                                   | 4,229,392                            | 521,548                                | —                              | —                                                     | —                                                     | 80,000                 | 1,015,000            |
| 3,859,116                                   | 4,229,392                            | 521,548                                | —                              | —                                                     | —                                                     | 80,000                 | 1,015,000            |
| 3,859,802                                   | 4,472,075                            | 389,406                                | —                              | —                                                     | —                                                     | 80,000                 | 1,211,920            |
| 3,859,802                                   | 4,472,075                            | 389,406                                | —                              | —                                                     | —                                                     | 80,000                 | 1,211,920            |
| 3,888,614                                   | 4,695,406                            | 400,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,206,920            |
| 3,888,614                                   | 4,695,406                            | 400,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,206,920            |
| 3,888,614                                   | 4,740,154                            | 500,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,159,000            |
| 3,888,614                                   | 4,740,154                            | 500,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,159,000            |
| 4,158,991                                   | 5,024,490                            | 780,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,196,000            |
| 4,158,991                                   | 5,024,490                            | 780,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,196,000            |
| 4,699,621                                   | 5,192,743                            | 1,090,000                              | —                              | —                                                     | —                                                     | 80,000                 | 1,269,000            |
| 4,699,621                                   | 5,192,743                            | 1,090,000                              | —                              | —                                                     | —                                                     | 80,000                 | 1,269,000            |
| 4,757,167                                   | 5,196,051                            | 552,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,275,000            |
| 4,757,167                                   | 5,196,051                            | 552,000                                | —                              | —                                                     | —                                                     | 80,000                 | 1,275,000            |

表6-4、歲出預算－按政事別分(續二)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 總 計         | 政權行使<br>支 出                              | 行政支出                          | 民政支出                         | 財務支出                     | 教育支出                         |
|------------------------------------------|-------------|------------------------------------------|-------------------------------|------------------------------|--------------------------|------------------------------|
| Fiscal Year                              | Grand Total | Expenditure for<br>Political<br>Function | Administrative<br>Expenditure | Civil Affairs<br>Expenditure | Financial<br>Expenditure | Expenditure for<br>Education |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 45,700,287  | 585,756                                  | 880,925                       | 3,124,383                    | 933,007                  | 21,044,532                   |
| 90年度<br>2001                             | 32,548,705  | 434,267                                  | 608,668                       | 2,056,487                    | 603,288                  | 14,301,336                   |
| 91年度<br>2002                             | 39,029,704  | 448,804                                  | 764,845                       | 2,583,876                    | 806,525                  | 17,913,291                   |
| 92年度<br>2003                             | 37,132,619  | 446,421                                  | 722,212                       | 2,460,862                    | 669,620                  | 16,664,961                   |
| 93年度<br>2004                             | 43,299,570  | 390,033                                  | 720,104                       | 2,786,605                    | 508,124                  | 19,016,306                   |
| 94年度<br>2005                             | 43,845,097  | 350,814                                  | 809,346                       | 2,604,442                    | 685,537                  | 18,757,300                   |
| 95年度<br>2006                             | 43,619,336  | 336,628                                  | 813,218                       | 2,752,057                    | 532,313                  | 19,449,889                   |
| 96年度<br>2007                             | 42,947,335  | 304,791                                  | 711,595                       | 3,027,722                    | 471,723                  | 19,822,543                   |
| 97年度<br>2008                             | 45,618,626  | 308,318                                  | 927,476                       | 2,668,802                    | 972,403                  | 18,344,473                   |
| 98年度<br>2009                             | 48,108,048  | 366,918                                  | 745,506                       | 3,065,637                    | 468,664                  | 21,214,692                   |

資料來源：桃園縣總決算審核報告(98年為桃園縣決算書)。

說明：總計與細目不合係因四捨五入誤差所致。

## 6-4、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.2)

## Settled

Unit:NT\$1,000

| 科學支出<br>Science<br>Expenditure | 文化支出<br>Expenditure<br>for Culture | 農業支出<br>Expenditure<br>for Agriculture | 工業支出<br>Expenditure for<br>Industry | 交通支出<br>Expenditure for<br>Communication | 其他經濟<br>服務支出<br>Other<br>Economic<br>Service | 社會保險<br>支出<br>Expenditure for<br>Social<br>Insurance | 社會救助<br>支出<br>Expenditure for<br>Social Relief |
|--------------------------------|------------------------------------|----------------------------------------|-------------------------------------|------------------------------------------|----------------------------------------------|------------------------------------------------------|------------------------------------------------|
| —                              | 783,484                            | 1,400,986                              | 305,898                             | 1,065,779                                | 1,356,461                                    | 250,220                                              | 746,530                                        |
| —                              | 410,636                            | 601,337                                | 227,664                             | 1,183,678                                | 693,391                                      | 155,484                                              | 828,324                                        |
| —                              | 221,279                            | 1,862,413                              | 97,927                              | 2,406,629                                | 832,908                                      | 159,310                                              | 409,663                                        |
| —                              | 280,622                            | 531,467                                | 256,252                             | 2,729,000                                | 851,873                                      | 166,133                                              | 315,081                                        |
| —                              | 454,681                            | 1,416,999                              | 54,841                              | 3,817,265                                | 936,025                                      | 162,998                                              | 326,045                                        |
| —                              | 731,282                            | 1,502,348                              | 80,593                              | 2,831,790                                | 948,587                                      | 160,119                                              | 247,147                                        |
| —                              | 537,286                            | 1,402,068                              | 103,160                             | 2,004,161                                | 927,391                                      | 154,102                                              | 307,182                                        |
| —                              | 248,479                            | 1,386,415                              | 60,902                              | 1,643,425                                | 790,582                                      | 146,929                                              | 316,755                                        |
| —                              | 275,387                            | 2,186,998                              | 81,072                              | 3,068,318                                | 731,793                                      | 157,502                                              | 373,669                                        |
| —                              | 1,384,999                          | 1,182,725                              | 78,501                              | 2,115,305                                | 982,296                                      | 157,748                                              | 551,027                                        |

Source: Review Report of Taoyuan County's Final Accounts (2007 shows Taoyuan County's Final Account Report)

Note: All items do not add up to grand total because of rounding error.

表6-4、歲出預算－按政事別分(續完)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 福利服務<br>支 出                              | 國民就業<br>支 出                              | 醫療保健<br>支 出                      | 社區發展<br>支 出              | 環境保護<br>支 出                                    | 退休撫卹<br>給付支出                                |
|------------------------------------------|------------------------------------------|------------------------------------------|----------------------------------|--------------------------|------------------------------------------------|---------------------------------------------|
| Fiscal Year                              | Expenditure for<br>Beneficial<br>Service | Expenditure for<br>Employment<br>Service | Expenditure for<br>Public Health | Community<br>Development | Expenditure for<br>Environmental<br>Protection | Expenditure on<br>Retirement and<br>Pension |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 3,212,553                                | —                                        | 438,349                          | 216,908                  | 848,269                                        | 3,577,178                                   |
| 90年度<br>2001                             | 2,807,816                                | —                                        | 298,120                          | 21,444                   | 599,423                                        | 2,570,199                                   |
| 91年度<br>2002                             | 2,122,499                                | —                                        | 398,701                          | 19,234                   | 1,357,084                                      | 2,315,739                                   |
| 92年度<br>2003                             | 1,858,453                                | —                                        | 346,059                          | 19,258                   | 1,162,911                                      | 2,841,831                                   |
| 93年度<br>2004                             | 2,290,554                                | —                                        | 467,344                          | 64,297                   | 1,507,602                                      | 3,459,877                                   |
| 94年度<br>2005                             | 2,707,772                                | —                                        | 559,403                          | 152,647                  | 1,729,845                                      | 3,677,227                                   |
| 95年度<br>2006                             | 2,293,331                                | —                                        | 505,579                          | 76,650                   | 2,206,106                                      | 3,839,449                                   |
| 96年度<br>2007                             | 2,610,901                                | —                                        | 418,743                          | 7,262                    | 1,282,092                                      | 3,833,295                                   |
| 97年度<br>2008                             | 3,386,785                                | —                                        | 431,920                          | 51,835                   | 1,382,131                                      | 4,001,371                                   |
| 98年度<br>2009                             | 3,260,086                                | —                                        | 532,445                          | 53,124                   | 1,354,499                                      | 4,387,676                                   |

# 6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont.End)

## Settled

Unit:NT\$1,000

| 警政支出                              | 債務付息<br>支出                          | 協助支出                          | 專案補助<br>支出                                            | 平衡預算<br>補助支出                                          | 第 二<br>預備金             | 其他支出                 |
|-----------------------------------|-------------------------------------|-------------------------------|-------------------------------------------------------|-------------------------------------------------------|------------------------|----------------------|
| Expenditure for<br>Police Service | Expenditure for<br>Interest Payment | Expenditure for<br>Assistance | Expenditure for<br>Transfers of Special<br>Characters | Expenditure for<br>Transfers of General<br>characters | Second<br>Reserve Fund | Other<br>Expenditure |
| 4,889,664                         | 39,405                              | —                             | —                                                     | —                                                     | —                      | —                    |
| 3,906,082                         | 238,415                             | —                             | —                                                     | —                                                     | —                      | 2,646                |
| 3,920,152                         | 388,345                             | —                             | —                                                     | —                                                     | —                      | 481                  |
| 4,155,335                         | 324,236                             | —                             | —                                                     | —                                                     | —                      | 330,031              |
| 4,268,854                         | 290,551                             | —                             | —                                                     | —                                                     | —                      | 360,467              |
| 4,573,973                         | 389,406                             | —                             | —                                                     | —                                                     | —                      | 345,519              |
| 4,634,058                         | 400,000                             | —                             | —                                                     | —                                                     | —                      | 344,707              |
| 4,757,777                         | 500,000                             | —                             | —                                                     | —                                                     | —                      | 605,404              |
| 4,959,855                         | 780,000                             | —                             | —                                                     | —                                                     | —                      | 528,518              |
| 5,068,649                         | 689,700                             | —                             | —                                                     | —                                                     | —                      | 447,851              |

表6-5、歷年財政狀況

單位：千元；%

| 年 度 別<br><br>Fiscal Year                 | 融 資 調 度 需 求                             |                                         |                          | 融 資 調 度                         |                       |
|------------------------------------------|-----------------------------------------|-----------------------------------------|--------------------------|---------------------------------|-----------------------|
|                                          | Borrowing<br>Scheduling<br>Requirements | 歲入歲出差短<br><br>Revenues &<br>Expenditure | 債務還本<br><br>Sinking Fund | Borrowing<br>Scheduling Finance | 賒借收入<br><br>Borrowing |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 7,723,775                               | 7,228,775                               | 495,000                  | 6,003,607                       | 3,797,000             |
| 90年度<br>2001                             | 11,302,918                              | 10,827,918                              | 475,000                  | 4,820,244                       | 3,478,500             |
| 91年度<br>2002                             | 7,240,869                               | 6,740,337                               | 500,533                  | 6,400,000                       | 6,400,000             |
| 92年度<br>2003                             | 2,919,319                               | 2,919,319                               | —                        | 4,670,033                       | 4,670,033             |
| 93年度<br>2004                             | 10,968,327                              | 1,938,359                               | 9,029,968                | 7,829,968                       | 7,829,968             |
| 94年度<br>2005                             | 11,336,502                              | 6,186,502                               | 5,150,000                | 6,000,000                       | 6,000,000             |
| 95年度<br>2006                             | 14,901,180                              | 7,476,180                               | 7,425,000                | 11,200,000                      | 11,200,000            |
| 96年度<br>2007                             | 13,475,753                              | 6,000,753                               | 7,475,000                | 7,475,000                       | 7,475,000             |
| 97年度<br>2008                             | 5,427,057                               | 677,057                                 | 4,750,000                | 6,250,000                       | 6,250,000             |
| 98年度<br>2009                             | 9,688,544                               | 2,351,044                               | 7,337,500                | 7,100,000                       | 7,100,000             |

備註：1.91年度新增表

2.88下半年及89年度起，歲入不含公債及賒借收入、移用以前年度賸餘；歲出不含債務還本。

3.除98年度尚未審定外，各年度均採審定後決算數

4.定義說明：自有財源比率=實質收入/歲出\*100

賦稅依存度=稅課收入/歲出\*100

補助依存度=補助收入/歲出\*100

## 6-5、Collection of Finance

Unit :NT \$ 1000:%

| 財 源                      | 自有財源比率                 | 賦稅依存度                  | 補助依存度                       | 債務未償餘額                      |                                  |
|--------------------------|------------------------|------------------------|-----------------------------|-----------------------------|----------------------------------|
| 移用以前年度<br>歲計賸餘           | (%)                    | (%)                    | (%)                         | Debt not repay<br>remainder | 占歲出<br>(%)                       |
| Surplus Previous<br>Year | Form have finance<br>% | Taxes adhere<br>degree | Complement adhere<br>degree |                             | Occupy Budgetary<br>Expenditures |
| 2,206,607                | 70.41                  | 57.12                  | 13.59                       | 4,522,000                   | 9.89                             |
| 1,341,744                | 50.27                  | 41.34                  | 16.15                       | 7,430,500                   | 22.83                            |
| —                        | 54.56                  | 42.09                  | 27.85                       | 13,329,968                  | 34.15                            |
| —                        | 61.29                  | 49.49                  | 30.65                       | 18,000,000                  | 48.47                            |
| —                        | 64.11                  | 52.12                  | 31.24                       | 16,800,000                  | 38.80                            |
| —                        | 61.60                  | 52.26                  | 24.07                       | 17,650,000                  | 40.26                            |
| —                        | 60.75                  | 52.49                  | 22.03                       | 21,425,000                  | 49.12                            |
| —                        | 61.69                  | 51.28                  | 24.02                       | 21,425,000                  | 49.93                            |
| —                        | 62.84                  | 47.85                  | 34.14                       | 22,925,000                  | 46.21                            |
| —                        | 62.10                  | 44.60                  | 33.02                       | 22,687,500                  | 47.16                            |

Notes: 1. This is a new table added in 2002.

2. Starting second half of 1999, revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.

3. Besides 2007, final accounts were approved before being finalized.

4. Definitions: Form have finance = actual revenue/expenditure\*100

Taxex adhere degree = taxation revenue/expenditure\*100

Complement adhere degree = subsidy revenue/expenditure\*100

表6-6、各項稅捐實徵數

單位：新台幣千元

| 年 度 別<br>Fiscal Year                     | 總 計<br>Grand Total | 國 稅         |                                       |                                        |                               |                      |
|------------------------------------------|--------------------|-------------|---------------------------------------|----------------------------------------|-------------------------------|----------------------|
|                                          |                    | 合計<br>Total | 營利事業<br>所得稅<br>Business<br>Income Tax | 綜 合<br>所得稅<br>Individual<br>Income Tax | 遺產及<br>贈與稅<br>Estate Gift Tax | 貨物稅<br>Commodity Tax |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 149,870,884        | 116,777,971 | 16,423,076                            | 16,500,031                             | 3,424,461                     | 52,862,646           |
| 90年度2001                                 | 91,812,880         | 73,752,689  | 13,723,131                            | 13,103,176                             | 1,429,905                     | 30,548,967           |
| 91年度2002                                 | 151,406,238        | 132,113,804 | 10,130,569                            | 13,999,610                             | 1,285,238                     | 36,263,969           |
| 92年度2003                                 | 160,658,188        | 138,550,890 | 15,105,348                            | 12,569,844                             | 1,950,080                     | 43,091,411           |
| 93年度2004                                 | 187,989,578        | 162,072,181 | 16,305,647                            | 15,772,489                             | 2,427,799                     | 51,511,113           |
| 94年度2005                                 | 196,615,509        | 170,601,071 | 22,802,392                            | 18,514,488                             | 2,014,183                     | 57,044,790           |
| 95年度2006                                 | 196,878,560        | 171,097,185 | 25,032,036                            | 21,632,641                             | 2,057,517                     | 50,170,162           |
| 96年度2007                                 | 148,537,220        | 122,933,094 | 27,780,441                            | 22,647,946                             | 1,914,128                     | 50,075,352           |
| 97年度2008                                 | 137,957,330        | 112,418,183 | 31,444,541                            | 24,727,493                             | 1,559,869                     | 38,972,456           |
| 98年度2009                                 | 136,341,985        | 112,046,843 | 30,026,923                            | 19,475,632                             | 1,346,281                     | 43,573,858           |

資料來源：桃園縣稅捐統計要覽

說明：1.88年7月起營業稅由省稅改為國稅；印花稅、使用牌照稅由省稅改為縣市稅；教育捐停徵，

表內數為以前年度補繳。

2.91年1月1日起開徵菸酒稅。

3.91年1月1日起因稅制改變，營業稅含海關代徵及金融重建基金，以致91年度營業稅增加50億之多。

4.罰鍰為國稅及縣稅合計數。

## 6-6 、 The Actual Collection of Local Taxes

Unit :NT \$ 1000

| National Taxes                    |                                              |                                           |                 | 省 稅 Provincial Taxes |                 |                  |                           |
|-----------------------------------|----------------------------------------------|-------------------------------------------|-----------------|----------------------|-----------------|------------------|---------------------------|
| 菸酒稅<br>Tobacco And<br>Alcohol Tax | 證 券<br>交易稅<br>Securities<br>Transactions Tax | 期 貨<br>交易稅<br>Futures<br>Transactions Tax | 營業稅<br>Business | 合計<br>Total          | 營業稅<br>Business | 印花稅<br>Stamp Tax | 使 用<br>牌照稅<br>License Tax |
| —                                 | 7,817,164                                    | 52,130                                    | 19,698,463      | —                    | —               | —                | —                         |
| —                                 | 3,118,905                                    | 24,507                                    | 11,804,098      | —                    | —               | —                | —                         |
| 4,570,426                         | 3,692,066                                    | 23,017                                    | 62,148,909      | —                    | —               | —                | —                         |
| 2,505,374                         | 3,152,782                                    | 22,553                                    | 60,153,498      | —                    | —               | —                | —                         |
| 2,267,602                         | 3,715,224                                    | 27,950                                    | 70,044,357      | —                    | —               | —                | —                         |
| 2,815,448                         | 2,733,970                                    | 21,317                                    | 64,654,483      | —                    | —               | —                | —                         |
| 2,932,979                         | 3,782,829                                    | 10,673                                    | 65,478,348      | —                    | —               | —                | —                         |
| 3,272,057                         | 5,425,663                                    | 31,744                                    | 11,785,763      | —                    | —               | —                | —                         |
| 2,868,495                         | 3,510,386                                    | 24,846                                    | 9,310,097       | —                    | —               | —                | —                         |
| 1,491,594                         | 5,097,095                                    | 9,492                                     | 11,025,968      | —                    | —               | —                | —                         |

Source:Revenue Service

Description: 1. Starting July 1999, business tax was re-categorized as national tax while stamp tax and license tax re-categorized as county/ city tax. Education tax was eliminated. Amounts contained in the table were payments for previous years.

2. The government began levying tobacco/alcohol tax starting January 2002.

3. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.

4. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數(續)

單位：新台幣千元

| 年 度 別<br>Fiscal Year                     | 縣 稅        |           |             |          |                |
|------------------------------------------|------------|-----------|-------------|----------|----------------|
|                                          | 合計         | 印花稅       | 使 用<br>牌照稅  | 田賦       | 地價稅            |
|                                          | Total      | Stamp Tax | License Tax | Land Tax | Land Value Tax |
| 88年下半年及<br>89年度<br>07/01/1999~12/31/2000 | 31,961,829 | 672,773   | 4,167,578   | —        | 6,838,651      |
| 90年度2001                                 | 17,414,872 | 441,361   | 4,054,889   | —        | 3,496,503      |
| 91年度2002                                 | 18,563,339 | 430,076   | 4,173,158   | —        | 3,623,414      |
| 92年度2003                                 | 21,445,121 | 494,348   | 4,416,101   | —        | 3,870,448      |
| 93年度2004                                 | 25,191,974 | 538,461   | 4,656,294   | —        | 3,995,847      |
| 94年度2005                                 | 25,324,235 | 598,954   | 4,896,873   | —        | 4,084,209      |
| 95年度2006                                 | 24,910,134 | 642,273   | 4,999,048   | —        | 4,042,396      |
| 96年度2007                                 | 24,848,484 | 591,084   | 5,099,088   | —        | 4,527,370      |
| 97年度2008                                 | 24,323,437 | 578,910   | 5,142,590   | —        | 4,584,977      |
| 98年度2009                                 | 23,538,130 | 533,252   | 5,125,259   | —        | 4,604,040      |

## 6-6 、 The Actual Collection of Local Taxes(Cont.)

Unit :NT \$ 1000

| Municipal Taxes             |           |               |           |                          |               | 罰鍰        |
|-----------------------------|-----------|---------------|-----------|--------------------------|---------------|-----------|
| 土地<br>增值稅                   | 房屋稅       | 娛樂稅           | 契稅        | 教育捐                      | 臨時捐           |           |
| Land Value<br>Increment Tax | House Tax | Amusement Tax | Deeds Tax | Education<br>Expenditure | Temporary Tax | Fines     |
| 13,841,789                  | 4,539,623 | 390,901       | 1,500,697 | 9,817                    | —             | 1,131,084 |
| 3,738,352                   | 4,545,260 | 254,025       | 881,323   | 3,159                    | —             | 645,319   |
| 4,446,953                   | 4,498,479 | 276,124       | 1,113,483 | 1,652                    | —             | 729,095   |
| 6,330,933                   | 4,692,942 | 280,960       | 1,358,575 | 814                      | —             | 662,177   |
| 9,286,458                   | 4,935,230 | 277,123       | 1,501,770 | 791                      | —             | 725,423   |
| 8,845,326                   | 5,029,758 | 294,912       | 1,526,625 | 551                      | 47,027        | 690,203   |
| 7,930,559                   | 5,300,960 | 327,976       | 1,617,370 | 482                      | 49,070        | 871,241   |
| 7,249,770                   | 5,662,339 | 282,139       | 1,403,337 | 167                      | 33,190        | 755,642   |
| 6,609,222                   | 5,794,449 | 282,083       | 1,302,587 | 190                      | 28,429        | 1,215,710 |
| 5,606,484                   | 5,975,695 | 270,074       | 1,388,445 | 104                      | 34,777        | 757,012   |

表6-7、各項稅捐納庫數

單位：新台幣千元

| 年度別及稅目別<br>Fiscal Year & Item |                          | 實 徵 數<br>(淨額)<br>Actual Collection | 納 庫 數        |                              |
|-------------------------------|--------------------------|------------------------------------|--------------|------------------------------|
|                               |                          |                                    | 合 計<br>Total | 國 庫<br>The National Treasury |
|                               |                          |                                    |              |                              |
| 88年下半年<br>及89年度               | 07/01/1999~12/31/2000    | 46,196,415                         | 46,196,415   | 12,021,535                   |
| 90年度                          | 2001                     | 25,259,840                         | 25,259,373   | 7,155,554                    |
| 91年度                          | 2002                     | 18,075,245                         | 18,075,245   | 2,198,093                    |
| 92年度                          | 2003                     | 17,172,892                         | 17,172,892   | —                            |
| 93年度                          | 2004                     | 20,866,040                         | 20,866,040   | —                            |
| 94年度                          | 2005                     | 20,687,356                         | 20,687,356   | —                            |
| 95年度                          | 2006                     | 20,127,884                         | 20,127,884   | —                            |
| 96年度                          | 2007                     | 19,988,005                         | 19,988,005   | —                            |
| 97年度                          | 2008                     | 19,514,337                         | 19,514,337   | —                            |
| 98年度                          | 2009                     | 18,562,056                         | 18,552,575   | —                            |
| 地 價 稅                         | Land Value Tax           | 3,225,466                          | 3,225,466    | —                            |
| 土地增值稅                         | Land Value Increment Tax | 5,606,484                          | 5,606,484    | —                            |
| 房 屋 稅                         | House Tax                | 3,585,416                          | 3,585,416    | —                            |
| 使用牌照稅                         | License Tax              | 5,125,259                          | 5,125,259    | —                            |
| 契 稅                           | Deeds Tax                | 277,690                            | 277,690      | —                            |
| 印 花 稅                         | Stamp Tax                | 533,252                            | 533,252      | —                            |
| 娛 樂 稅                         | Amusement Tax            | —                                  | —            | —                            |
| 教 育 捐                         | Education Expenditure    | 104                                | 104          | —                            |
| 臨 時 捐                         | Temporary Tax            | 34,777                             | 34,777       | —                            |
| 罰 鍰                           | Deeds Tax                | 173,608                            | 173,608      | —                            |

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

## 6-7、Taxation Forwarded to Treasury

Unit :NT \$ 1000

| Pay to Treasury                                  |                                  |                                                   |        | 未 納<br>庫 數 |
|--------------------------------------------------|----------------------------------|---------------------------------------------------|--------|------------|
| 中央統籌<br>National Treasury<br>by Provincial Gov't | 縣 庫<br>The Municipal<br>Treasury | 縣統籌<br>分配專戶<br>Unified Taxation<br>by Hsien Gov't | 臨時稅款專戶 |            |
| 10,225,796                                       | 21,373,291                       | 2,575,793                                         | —      | —          |
| 5,197,865                                        | 11,121,431                       | 1,784,523                                         | —      | 467        |
| 2,180,309                                        | 11,849,770                       | 1,847,073                                         | —      | —          |
| 1,266,186                                        | 13,922,313                       | 1,984,393                                         | —      | —          |
| 1,857,291                                        | 16,922,203                       | 2,086,546                                         | —      | 119        |
| 1,769,065                                        | 16,743,146                       | 2,128,118                                         | 47,027 | —          |
| 1,586,111                                        | 16,300,557                       | 2,192,146                                         | 49,070 | —          |
| 1,449,954                                        | 16,186,077                       | 2,318,609                                         | 33,190 | —          |
| 1,321,954                                        | 15,827,660                       | 2,336,403                                         | 28,429 | —          |
| 1,121,296                                        | 15,004,623                       | 2,391,879                                         | 34,777 | 9,481      |
| —                                                | 2,297,624                        | 919,050                                           | —      | 8,792      |
| 1,121,296                                        | 4,485,188                        | —                                                 | —      | —          |
| —                                                | 2,390,277                        | 1,195,139                                         | —      | —          |
| —                                                | 5,125,259                        | —                                                 | —      | —          |
| —                                                | —                                | 277,690                                           | —      | —          |
| —                                                | 533,252                          | —                                                 | —      | —          |
| —                                                | —                                | —                                                 | —      | —          |
| —                                                | 104                              | —                                                 | —      | —          |
| —                                                | —                                | —                                                 | 34,777 | —          |
| —                                                | 172,919                          | —                                                 | —      | 689        |

表6-8、本縣公庫收支

## 1・收 入

單位：新台幣千元

| 年度別及月別<br>Fiscal Year & Month | 收 入                |              |                             |                                                                           |                                               |                            |                                               |
|-------------------------------|--------------------|--------------|-----------------------------|---------------------------------------------------------------------------|-----------------------------------------------|----------------------------|-----------------------------------------------|
|                               | 總 計<br>Grand Total | 本 年 度 收 入    |                             |                                                                           |                                               |                            |                                               |
|                               |                    | 合 計<br>Total | 稅課收入<br>Receipts from Taxes | 工程受益<br>費 收 入<br>Receipts from Charges on Benefits of Public Construction | 罰款及賠<br>償 收 入<br>Receipts Fines and Indemnity | 規費收入<br>Receipts from Fees | 信託管理<br>收 入<br>Receipts from Trust Management |
| 民國89年度2000                    | 45,656,658         | 36,527,878   | 24,386,553                  | —                                                                         | 1,540,253                                     | 1,462,770                  | —                                             |
| 90年度2001                      | 33,165,750         | 26,147,665   | 12,616,184                  | —                                                                         | 1,232,024                                     | 817,662                    | —                                             |
| 91年度2002                      | 44,231,194         | 36,719,052   | 15,521,738                  | —                                                                         | 1,297,467                                     | 855,474                    | —                                             |
| 92年度2003                      | 41,802,826         | 36,893,817   | 17,503,692                  | —                                                                         | 1,305,493                                     | 873,285                    | —                                             |
| 93年度2004                      | 46,834,892         | 45,813,778   | 21,383,761                  | —                                                                         | 1,518,926                                     | 1,246,112                  | —                                             |
| 94年度2005                      | 58,046,268         | 41,076,327   | 21,843,660                  | —                                                                         | 1,364,696                                     | 1,343,252                  | —                                             |
| 95年度2006                      | 51,824,741         | 44,410,059   | 21,296,637                  | —                                                                         | 1,313,653                                     | 1,477,791                  | —                                             |
| 96年度2007                      | 54,027,980         | 42,610,845   | 21,101,231                  | —                                                                         | 1,494,727                                     | 1,325,090                  | —                                             |
| 97年度2008                      | 49,652,941         | 48,830,415   | 21,795,751                  | —                                                                         | 1,433,065                                     | 1,266,037                  | —                                             |
| 98年度2009                      | 96,891,853         | 52,118,630   | 20,913,621                  | —                                                                         | 1,370,387                                     | 1,282,662                  | —                                             |
| 1月 January                    | 12,095,846         | 3,872,572    | 748,302                     | —                                                                         | 9,124                                         | 29,206                     | —                                             |
| 2月 February                   | 5,467,851          | 4,830,870    | 811,522                     | —                                                                         | 79,118                                        | 101,844                    | —                                             |
| 3月 March                      | 10,677,447         | 2,877,779    | 996,782                     | —                                                                         | 124,457                                       | 60,254                     | —                                             |
| 4月 April                      | 4,588,937          | 7,039,798    | 3,070,586                   | —                                                                         | 112,480                                       | 115,481                    | —                                             |
| 5月 May                        | 4,086,645          | 4,187,370    | 3,510,408                   | —                                                                         | 104,233                                       | 92,320                     | —                                             |
| 6月 June                       | 5,170,866          | 3,625,462    | 2,784,267                   | —                                                                         | 98,966                                        | 78,595                     | —                                             |
| 7月 July                       | 7,057,911          | 2,335,510    | 1,146,755                   | —                                                                         | 106,476                                       | 99,920                     | —                                             |
| 8月 August                     | 6,808,817          | 2,524,746    | 953,165                     | —                                                                         | 98,891                                        | 148,544                    | —                                             |
| 9月 September                  | 9,373,011          | 5,398,436    | 916,062                     | —                                                                         | 92,063                                        | 128,678                    | —                                             |
| 10月 October                   | 4,891,000          | 2,614,669    | 1,259,189                   | —                                                                         | 128,869                                       | 149,920                    | —                                             |
| 11月 November                  | 6,105,940          | 2,684,440    | 1,716,377                   | —                                                                         | 109,909                                       | 81,163                     | —                                             |
| 12月 December                  | 20,567,582         | 10,126,978   | 3,000,206                   | —                                                                         | 305,801                                       | 196,737                    | —                                             |

資料來源：根據本府財政局 2612-01-02-2報表編製。

說明：總計與細目不合係因四捨五入誤差所致。

## 6-8、Revenues of Hsien Treasury

## 1・Revent

Unit :NT \$ 1000

| Revent                    |                                                |                            |                                         |                        |           |                           |                          |
|---------------------------|------------------------------------------------|----------------------------|-----------------------------------------|------------------------|-----------|---------------------------|--------------------------|
| Current Year Revent       |                                                |                            |                                         |                        |           | 以前年度<br>收 入               | 預 算 外<br>收 入             |
| 財產收入                      | 營業盈餘及<br>事業收入                                  | 補 助 及<br>協助收入              | 捐 獻 及<br>贈與收入                           | 除借收入                   | 其他收入      |                           |                          |
| Receipts from<br>Property | Profits of Public<br>Business &<br>Enterprises | Assistance and<br>Donation | Receipts from<br>Donations and<br>Gifts | Purchases on<br>Credit | Others    | Previous Year<br>Revenues | Extra-budget<br>Revenues |
| 1,878,659                 | —                                              | 5,845,988                  | 200,742                                 | 500,000                | 712,913   | 837,081                   | 8,291,699                |
| 177,987                   | —                                              | 4,183,539                  | 62,767                                  | 6,680,500              | 377,002   | 400,189                   | 6,617,896                |
| 345,974                   | —                                              | 10,452,068                 | 145,712                                 | 6,400,000              | 1,700,619 | 1,251,389                 | 6,260,753                |
| 312,391                   | —                                              | 10,988,554                 | 20,305                                  | 4,670,033              | 1,220,064 | 1,135,114                 | 3,773,895                |
| 779,705                   | —                                              | 11,820,072                 | 65,596                                  | 7,829,968              | 1,169,638 | 1,485,765                 | -464,649                 |
| 735,312                   | —                                              | 9,450,817                  | 90,001                                  | 6,000,000              | 248,589   | 2,014,656                 | 14,955,284               |
| 103,013                   | —                                              | 8,685,872                  | 31,748                                  | 11,200,000             | 301,345   | 2,021,208                 | 5,393,474                |
| 148,695                   | 1,000,000                                      | 9,677,698                  | 55,434                                  | 7,475,000              | 332,970   | 2,192,699                 | 9,224,436                |
| 248,168                   | 4,311,446                                      | 13,129,081                 | 65,375                                  | 6,250,000              | 331,492   | 1,297,682                 | -475,156                 |
| 986,106                   | 3,890,504                                      | 15,855,400                 | 37,810                                  | 7,100,000              | 682,140   | 804,396                   | 43,968,827               |
| 1,901                     | —                                              | 3,066,722                  | 2,000                                   | —                      | 15,317    | 248,172                   | 7,975,102                |
| 4,019                     | 551                                            | 3,775,078                  | —                                       | —                      | 58,738    | 91,046                    | 545,935                  |
| 4,473                     | 700,763                                        | 439,688                    | —                                       | 500,000                | 51,362    | 58,375                    | 7,741,293                |
| 96,016                    | 6                                              | 1,035,772                  | 5,161                                   | 2,500,000              | 104,296   | 92,720                    | -2,543,581               |
| 3,449                     | —                                              | 451,289                    | —                                       | —                      | 25,671    | 319,701                   | -420,426                 |
| 12,889                    | —                                              | 632,005                    | 30,180                                  | —                      | -11,440   | 125,315                   | 1,420,089                |
| 5,817                     | 1,636                                          | 967,216                    | —                                       | —                      | 7,690     | -492,351                  | 5,214,752                |
| 8,234                     | 590,000                                        | 715,049                    | 1                                       | —                      | 10,862    | 414,338                   | 3,869,733                |
| 143,379                   | —                                              | 1,281,029                  | —                                       | 2,600,000              | 237,225   | 10,808                    | 3,963,767                |
| 673,504                   | —                                              | 340,282                    | —                                       | —                      | 62,905    | 101,553                   | 2,174,778                |
| 9,005                     | —                                              | 730,350                    | —                                       | —                      | 37,636    | 99,420                    | 3,322,080                |
| 23,420                    | 2,597,548                                      | 2,420,920                  | 468                                     | 1,500,000              | 81,878    | -264,701                  | 10,705,305               |

Source: Bureau of Finance.

Note: All items do not add up to grand total because of rounding error.

表6-8、本縣公庫收支(續)

## 2・支 出

單位：新台幣千元

| 年度別及月別<br>Fiscal Year & Month | 支 出                |              |                                          |                                                   |                                        |                               |                                                                               |
|-------------------------------|--------------------|--------------|------------------------------------------|---------------------------------------------------|----------------------------------------|-------------------------------|-------------------------------------------------------------------------------|
|                               | 總 計<br>Grand Total | 本 年 度 支 出    |                                          |                                                   |                                        |                               |                                                                               |
|                               |                    | 合 計<br>Total | 一般政務<br>支 出<br>General<br>Administration | 教育科學<br>文化支出<br>Education<br>Science &<br>Culture | 經建發展<br>支 出<br>Economic<br>Development | 社會福利<br>支 出<br>Social Welfare | 社 區 發 展 及<br>環境保護支出<br>Community Development<br>& Environmental<br>Protection |
| 民國89年度2000                    | 46,257,162         | 42,667,829   | 5,112,054                                | 21,302,748                                        | 2,553,343                              | 4,280,505                     | 972,624                                                                       |
| 90年度2001                      | 33,165,750         | 29,863,104   | 3,553,229                                | 14,133,681                                        | 1,556,539                              | 3,677,732                     | 301,933                                                                       |
| 91年度2002                      | 37,353,195         | 34,574,713   | 3,986,765                                | 16,978,239                                        | 3,193,172                              | 3,032,956                     | 841,854                                                                       |
| 92年度2003                      | 41,802,827         | 33,771,742   | 3,779,615                                | 15,986,588                                        | 3,074,486                              | 2,633,687                     | 780,915                                                                       |
| 93年度2004                      | 46,834,892         | 37,961,199   | 4,082,443                                | 17,619,646                                        | 3,967,396                              | 3,157,634                     | 890,684                                                                       |
| 94年度2005                      | 48,905,649         | 38,909,764   | 4,096,391                                | 17,781,322                                        | 3,444,654                              | 3,573,878                     | 1,168,162                                                                     |
| 95年度2006                      | 51,954,023         | 39,287,064   | 4,155,347                                | 18,628,603                                        | 3,089,519                              | 3,225,177                     | 1,081,819                                                                     |
| 96年度2007                      | 47,279,673         | 40,439,515   | 4,368,542                                | 19,823,726                                        | 2,460,917                              | 3,461,763                     | 920,294                                                                       |
| 97年度2008                      | 49,652,943         | 41,901,452   | 4,744,015                                | 18,428,158                                        | 3,278,673                              | 4,340,802                     | 1,077,347                                                                     |
| 98年度2009                      | 83,793,903         | 46,256,901   | 4,532,921                                | 21,956,442                                        | 3,635,341                              | 4,490,953                     | 1,080,772                                                                     |
| 1月 January                    | 9,209,933          | 6,201,295    | 516,513                                  | 2,657,813                                         | 293,172                                | 721,206                       | 16,913                                                                        |
| 2月 February                   | 4,831,449          | 2,865,668    | 247,763                                  | 1,588,633                                         | 127,260                                | 135,791                       | 20,211                                                                        |
| 3月 March                      | 10,742,095         | 4,093,640    | 397,955                                  | 2,100,622                                         | 389,038                                | 344,312                       | 107,664                                                                       |
| 4月 April                      | 4,548,945          | 3,536,879    | 535,157                                  | 1,763,154                                         | 554,951                                | 123,767                       | 81,120                                                                        |
| 5月 May                        | 4,352,242          | 3,381,786    | 344,302                                  | 1,478,446                                         | 211,181                                | 605,414                       | 114,140                                                                       |
| 6月 June                       | 4,261,109          | 3,014,867    | 328,935                                  | 1,819,431                                         | 147,333                                | 253,199                       | 87,467                                                                        |
| 7月 July                       | 8,701,796          | 3,818,750    | 324,983                                  | 1,370,491                                         | 134,911                                | 402,121                       | 64,471                                                                        |
| 8月 August                     | 6,100,665          | 2,765,670    | 309,854                                  | 1,360,657                                         | 184,799                                | 205,547                       | 166,343                                                                       |
| 9月 September                  | 9,247,318          | 3,260,268    | 372,238                                  | 1,452,998                                         | 311,452                                | 580,141                       | 108,041                                                                       |
| 10月 October                   | 4,785,419          | 3,063,754    | 293,392                                  | 1,823,445                                         | 196,777                                | 212,570                       | 52,559                                                                        |
| 11月 November                  | 6,150,706          | 4,136,828    | 320,534                                  | 2,568,062                                         | 357,178                                | 342,727                       | 100,449                                                                       |
| 12月 December                  | 10,862,226         | 6,117,496    | 541,295                                  | 1,972,690                                         | 727,289                                | 564,158                       | 161,394                                                                       |

## 6-8、Expenditures of Hsien Treasuy(Cont.)

## 2・Expenditures

Unit :NT \$ 1000

| Expenditures                                                |                                              |                                                   |                    |                              |                                                                   |                    |                                 |                            | 公庫結存<br>Treasury<br>Remain-der |
|-------------------------------------------------------------|----------------------------------------------|---------------------------------------------------|--------------------|------------------------------|-------------------------------------------------------------------|--------------------|---------------------------------|----------------------------|--------------------------------|
| Current Year Expenditures                                   |                                              |                                                   |                    |                              |                                                                   |                    | 以前年度<br>支 出                     | 預 算 外<br>支 出               |                                |
| 退休撫卹<br>支 出<br>Expenditure<br>for Retirement<br>and Pension | 警政支出<br>Expenditure<br>for Police<br>Service | 信託管理<br>支 出<br>Trust<br>Management<br>Expenditure | 債務支出<br>Obligation | 協 助 及<br>補助支出<br>Assis-tance | 公營事業<br>基金支出<br>Government-Run<br>Enterprises Fund<br>Expenditure | 其他<br>支出<br>Others | Previous<br>Year<br>Expenditure | Extrabudget<br>Expenditure |                                |
| 3,577,178                                                   | 4,829,972                                    | —                                                 | 39,405             | —                            | —                                                                 | —                  | 2,704,382                       | 884,951                    | -600,504                       |
| 2,570,199                                                   | 3,828,730                                    | —                                                 | 238,415            | —                            | —                                                                 | 2,646              | 1,861,575                       | 1,441,071                  | —                              |
| 2,315,740                                                   | 3,837,161                                    | —                                                 | 388,345            | —                            | —                                                                 | 481                | 2,190,378                       | 588,104                    | 1,868,748                      |
| 2,841,831                                                   | 4,020,192                                    | —                                                 | 324,236            | —                            | —                                                                 | 330,192            | 3,474,198                       | 4,556,887                  | 308,204                        |
| 3,459,877                                                   | 4,132,357                                    | —                                                 | 290,550            | —                            | —                                                                 | 360,612            | 3,418,423                       | 5,455,270                  | 472,179                        |
| 3,677,227                                                   | 4,440,799                                    | —                                                 | 381,812            | —                            | —                                                                 | 345,518            | 3,953,378                       | 6,042,506                  | 33,339                         |
| 3,839,449                                                   | 4,522,443                                    | —                                                 | 400,000            | —                            | —                                                                 | 344,707            | 4,302,181                       | 8,364,778                  | 435,738                        |
| 3,833,296                                                   | 4,682,446                                    | —                                                 | 499,999            | —                            | —                                                                 | 388,534            | 1,068,116                       | 5,772,043                  | 7,243,196                      |
| 4,001,371                                                   | 4,881,046                                    | —                                                 | 780,000            | —                            | —                                                                 | 370,040            | 2,298,885                       | 5,452,606                  | 48,724,161                     |
| 4,387,676                                                   | 5,052,600                                    | —                                                 | 689,700            | —                            | —                                                                 | 430,496            | 3,015,056                       | 34,521,946                 | 56,069,701                     |
| 1,362,241                                                   | 593,001                                      | —                                                 | 8,818              | —                            | —                                                                 | 31,618             | —                               | 3,008,638                  | 3,989,235                      |
| 280,736                                                     | 333,177                                      | —                                                 | 117,794            | —                            | —                                                                 | 14,303             | 21,611                          | 1,944,170                  | 3,990,306                      |
| 7,920                                                       | 351,606                                      | —                                                 | 329,224            | —                            | —                                                                 | 65,299             | 634,918                         | 6,013,537                  | 3,984,582                      |
| 2,172                                                       | 363,649                                      | —                                                 | 53,312             | —                            | —                                                                 | 59,597             | 340,904                         | 671,162                    | 4,011,544                      |
| 1,645                                                       | 591,795                                      | —                                                 | 22,469             | —                            | —                                                                 | 12,394             | 225,325                         | 745,131                    | 3,693,831                      |
| 2,592                                                       | 358,648                                      | —                                                 | 1,233              | —                            | —                                                                 | 16,029             | 159,132                         | 1,087,110                  | 4,645,763                      |
| 1,133,709                                                   | 361,478                                      | —                                                 | 15,327             | —                            | —                                                                 | 11,259             | 215,534                         | 4,667,512                  | 3,693,592                      |
| 123,012                                                     | 360,636                                      | —                                                 | 45,318             | —                            | —                                                                 | 9,504              | 215,149                         | 3,119,846                  | 3,693,942                      |
| 5,167                                                       | 385,744                                      | —                                                 | 26,822             | —                            | —                                                                 | 17,665             | 230,426                         | 5,756,624                  | 3,693,945                      |
| 4,734                                                       | 351,492                                      | —                                                 | 25,496             | —                            | —                                                                 | 103,289            | 229,011                         | 1,492,654                  | 3,693,486                      |
| 1,555                                                       | 378,471                                      | —                                                 | 28,137             | —                            | —                                                                 | 39,715             | 205,510                         | 1,808,368                  | 3,692,971                      |
| 1,462,193                                                   | 622,903                                      | —                                                 | 15,750             | —                            | —                                                                 | 49,824             | 537,536                         | 4,207,194                  | 13,286,504                     |

表6-9、本縣各鄉鎮市公庫收支

## 1・收入

單位：新台幣千元

| 年度別及月別<br>Fiscal Year & Month | 收 入         |            |                        |                                                                   |                                    |                       |                                       |
|-------------------------------|-------------|------------|------------------------|-------------------------------------------------------------------|------------------------------------|-----------------------|---------------------------------------|
|                               | 總 計         | 本 年 度 收 入  |                        |                                                                   |                                    |                       |                                       |
|                               |             | 合 計        | 稅課收入                   | 工程受益<br>費 收 入                                                     | 罰款及賠<br>償 收 入                      | 規費收入                  | 信託管理<br>收 入                           |
|                               | Grand Total | Total      | Receipts from<br>Taxes | Receipts from<br>Charges on<br>Benefits of Public<br>Construction | Receipts<br>Fines and<br>Indemnity | Receipts<br>from Fees | Receipts from<br>Trust<br>Manage-ment |
| 89年度2000                      | 27,998,349  | 17,616,093 | 9,910,809              | 6,725                                                             | 43,596                             | 1,163,677             | 14,727                                |
| 90年度2001                      | 23,625,954  | 12,061,870 | 7,260,244              | 3,628                                                             | 17,999                             | 679,690               | 18,662                                |
| 91年度2002                      | 22,447,952  | 12,041,163 | 7,219,246              | 3,607                                                             | 21,640                             | 543,144               | 22,172                                |
| 92年度2003                      | 19,426,686  | 11,667,216 | 7,370,485              | 6,947                                                             | 19,662                             | 531,869               | 14,796                                |
| 93年度2004                      | 21,455,638  | 12,987,057 | 8,207,976              | 5,602                                                             | 24,005                             | 547,283               | 5,993                                 |
| 94年度2005                      | 14,166,240  | 13,104,416 | 8,453,115              | 17,706                                                            | 26,963                             | 529,398               | 6,382                                 |
| 95年度2006                      | 14,848,296  | 13,540,958 | 8,841,813              | 40,820                                                            | 37,327                             | 519,656               | 6,560                                 |
| 96年度2007                      | 14,076,832  | 13,444,743 | 9,088,685              | 11,895                                                            | 39,189                             | 611,255               | 7,493                                 |
| 97年度2008                      | 14,911,384  | 13,663,726 | 8,985,513              | 13,270                                                            | 28,326                             | 616,373               | 10,391                                |
| 98年度2009                      | 15,711,831  | 15,024,219 | 9,338,572              | 6,665                                                             | 48,369                             | 599,137               | 10,629                                |
| 1月 January                    | 1,688,329   | 1,631,843  | 636,687                | 88                                                                | 3,052                              | 59,019                | —                                     |
| 2月 February                   | 593,944     | 864,167    | 315,470                | 823                                                               | 1,106                              | 46,798                | 1                                     |
| 3月 March                      | 537,216     | 424,469    | 262,985                | 1,395                                                             | 2,683                              | 48,253                | 125                                   |
| 4月 April                      | 1,094,576   | 998,787    | 740,535                | 423                                                               | 1,398                              | 53,301                | 18                                    |
| 5月 May                        | 1,408,930   | 1,363,492  | 787,187                | 144                                                               | 1,127                              | 47,750                | 3,208                                 |
| 6月 June                       | 2,456,851   | 2,394,944  | 2,222,501              | 718                                                               | 1,371                              | 53,493                | 1,375                                 |
| 7月 July                       | 1,085,538   | 1,028,764  | 721,853                | 547                                                               | 2,796                              | 78,908                | 389                                   |
| 8月 August                     | 1,141,889   | 1,123,999  | 373,839                | 289                                                               | 2,958                              | 37,969                | 1                                     |
| 9月 September                  | 927,326     | 895,740    | 364,467                | 440                                                               | 1,603                              | 40,560                | 652                                   |
| 10月 October                   | 1,134,222   | 1,095,359  | 714,674                | 1,406                                                             | 1,655                              | 47,614                | 226                                   |
| 11月 November                  | 1,065,382   | 1,020,620  | 635,916                | -95                                                               | 3,288                              | 42,346                | 40                                    |
| 12月 December                  | 2,577,628   | 2,182,035  | 1,562,458              | 487                                                               | 25,332                             | 43,126                | 4,594                                 |

資料來源：根據本府財政局2612-01-03-2報表編製。

備註：1.88年更正會計年度，故88年下半年併入89年度。

2.總計與細目不合係因四捨五入誤差所致。

## 6-9、Revenues of Township Treasuries

## 1・Revent

Unit :NT \$ 1000

| Revent                              |                                    |                                                   |                               |                                            |                                       |                        |         |                              |                              |
|-------------------------------------|------------------------------------|---------------------------------------------------|-------------------------------|--------------------------------------------|---------------------------------------|------------------------|---------|------------------------------|------------------------------|
| Current Year Revent                 |                                    |                                                   |                               |                                            |                                       |                        |         | 以前年度<br>收 入                  | 預 算 外<br>收 入                 |
| 財產收入<br>Receipts from Property      |                                    | 營業盈餘及<br>事業收入                                     | 補 助 及<br>協助收入                 | 捐 獻 及<br>贈與收入                              | 自治稅捐<br>收 入                           | 賒借收入                   | 其他收入    |                              |                              |
| 財產孳息<br>收 入<br>Interest<br>Property | 財產售價<br>收回收入<br>Public<br>Property | Profits of<br>Public<br>Business &<br>Enterprises | Assistance<br>and<br>Donation | Receipts<br>from<br>Donations<br>and Gifts | Self-<br>Governance<br>Tax<br>Revenue | Purchases<br>on Credit | Others  | Previous<br>Year<br>Revenues | Extra-<br>budget<br>Revenues |
| 418,469                             | 1,379                              | 20,725                                            | 5,289,611                     | 44,582                                     | —                                     | —                      | 701,793 | 1,439,297                    | 8,942,959                    |
| 314,385                             | 2,255                              | 66,445                                            | 2,842,739                     | 80,735                                     | —                                     | —                      | 775,088 | 2,041,058                    | 9,523,026                    |
| 194,462                             | 42,020                             | 15,129                                            | 3,270,616                     | 90,934                                     | —                                     | —                      | 618,193 | 1,454,910                    | 8,951,879                    |
| 127,790                             | 14,332                             | 6,000                                             | 2,546,250                     | 252,216                                    | —                                     | 191,377                | 585,492 | 976,971                      | 6,782,499                    |
| 127,371                             | 62,169                             | 43,677                                            | 3,242,799                     | 157,583                                    | —                                     | 90,000                 | 472,599 | 1,411,549                    | 7,057,032                    |
| 291,273                             | 24,492                             | 9,400                                             | 2,736,165                     | 298,475                                    | —                                     | 125,000                | 586,047 | 1,031,030                    | 30,794                       |
| 297,819                             | 17,013                             | 3,000                                             | 2,620,107                     | 256,150                                    | —                                     | 161,000                | 739,694 | 1,013,565                    | 293,773                      |
| 297,691                             | 50,688                             | 3,325                                             | 2,550,471                     | 297,668                                    | —                                     | 65,000                 | 421,383 | 835,399                      | -203,309                     |
| 325,456                             | 111,351                            | —                                                 | 2,657,513                     | 353,961                                    | —                                     | 129,902                | 431,670 | 890,362                      | 357,296                      |
| 460,791                             | 17,949                             | —                                                 | 3,231,137                     | 370,224                                    | —                                     | 45,000                 | 895,746 | 1,010,172                    | -322,560                     |
| 27,852                              | 207                                | 8,619                                             | 815,277                       | 13,889                                     | —                                     | —                      | 67,153  | 174,653                      | -118,167                     |
| 30,266                              | 27                                 | -8,619                                            | 303,479                       | 12,190                                     | —                                     | —                      | 162,626 | 108,806                      | -379,029                     |
| 22,014                              | 27                                 | —                                                 | 58,784                        | -3,086                                     | —                                     | —                      | 31,289  | 128,425                      | -15,678                      |
| 43,650                              | 844                                | —                                                 | 37,489                        | 63,535                                     | —                                     | 20,000                 | 37,594  | 92,457                       | 3,332                        |
| 9,776                               | 681                                | —                                                 | 466,603                       | 19,473                                     | —                                     | —                      | 27,543  | 32,480                       | 12,958                       |
| 28,690                              | 8,783                              | —                                                 | -3,317                        | 25,637                                     | —                                     | —                      | 55,693  | 70,290                       | -8,383                       |
| 30,380                              | 203                                | —                                                 | 95,970                        | 8,993                                      | —                                     | —                      | 88,725  | 33,364                       | 23,410                       |
| 7,255                               | 1,294                              | —                                                 | 385,648                       | 34,755                                     | —                                     | —                      | 279,991 | 21,626                       | -3,736                       |
| 24,865                              | 171                                | —                                                 | 382,221                       | 38,458                                     | —                                     | —                      | 42,303  | 63,226                       | -31,640                      |
| 28,075                              | 304                                | —                                                 | 153,111                       | 80,491                                     | —                                     | —                      | 67,803  | 32,138                       | 6,725                        |
| 8,533                               | 182                                | —                                                 | 257,767                       | 32,212                                     | —                                     | 25,000                 | 15,431  | 28,629                       | 16,133                       |
| 199,435                             | 5,226                              | —                                                 | 278,105                       | 43,677                                     | —                                     | —                      | 19,595  | 224,078                      | 171,515                      |

Source: Bureau of Finance.

Note : 1. Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

2. All items do not add up to grand total because of rounding error.

表6-9、本縣各鄉鎮市公庫收支(續)

## 2・支 出

單位：新台幣千元

| 年度別及月別<br>Fiscal Year & Month | 支 出                |              |                                          |                                                   |                                        |                                  |                                                                               |
|-------------------------------|--------------------|--------------|------------------------------------------|---------------------------------------------------|----------------------------------------|----------------------------------|-------------------------------------------------------------------------------|
|                               | 總 計<br>Grand Total | 本 年 度 支 出    |                                          |                                                   |                                        |                                  |                                                                               |
|                               |                    | 合 計<br>Total | 一般政務<br>支 出<br>General<br>Administration | 教育科學<br>文化支出<br>Education<br>Science &<br>Culture | 經建交通<br>支 出<br>Economic<br>Development | 社會福利<br>支 出<br>Social<br>Welfare | 社 區 發 展 及<br>環境保護支出<br>Community Development<br>& Environmental<br>Protection |
| 民國89年度2000                    | 18,574,888         | 14,634,735   | 3,084,072                                | 668,401                                           | 3,554,460                              | 3,770,848                        | 3,214,202                                                                     |
| 90年度2001                      | 15,356,756         | 11,025,497   | 2,236,252                                | 466,027                                           | 3,068,342                              | 2,744,935                        | 2,283,068                                                                     |
| 91年度2002                      | 16,396,085         | 10,879,764   | 2,352,690                                | 506,523                                           | 3,898,716                              | 1,748,329                        | 2,105,003                                                                     |
| 92年度2003                      | 13,260,081         | 9,704,317    | 2,262,868                                | 467,671                                           | 2,602,569                              | 1,645,133                        | 2,162,930                                                                     |
| 93年度2004                      | 15,007,649         | 9,986,982    | 2,401,690                                | 615,515                                           | 3,026,607                              | 1,459,180                        | 2,119,276                                                                     |
| 94年度2005                      | 15,288,844         | 11,546,737   | 2,654,121                                | 728,341                                           | 3,272,489                              | 2,408,762                        | 2,079,403                                                                     |
| 95年度2006                      | 14,362,972         | 10,572,356   | 2,760,221                                | 661,213                                           | 2,350,051                              | 2,395,570                        | 2,018,461                                                                     |
| 96年度2007                      | 13,183,963         | 10,762,070   | 2,733,647                                | 674,144                                           | 2,487,950                              | 2,467,454                        | 1,977,795                                                                     |
| 97年度2008                      | 13,183,191         | 11,983,675   | 2,920,083                                | 814,093                                           | 3,065,349                              | 2,660,378                        | 2,110,730                                                                     |
| 98年度2009                      | 16,572,113         | 13,728,633   | 2,990,298                                | 883,033                                           | 4,361,732                              | 2,872,335                        | 2,219,581                                                                     |
| 1月 January                    | 1,718,185          | 1,645,149    | 379,417                                  | 24,996                                            | 486,054                                | 369,752                          | 283,587                                                                       |
| 2月 February                   | 731,356            | 516,546      | 159,652                                  | 16,357                                            | 102,121                                | 117,282                          | 117,764                                                                       |
| 3月 March                      | 1,053,430          | 829,914      | 166,803                                  | 18,765                                            | 340,632                                | 119,956                          | 166,390                                                                       |
| 4月 April                      | 1,068,249          | 853,725      | 250,543                                  | 42,346                                            | 201,160                                | 135,903                          | 140,629                                                                       |
| 5月 May                        | 1,193,089          | 986,689      | 173,325                                  | 61,789                                            | 166,214                                | 413,525                          | 140,257                                                                       |
| 6月 June                       | 1,110,562          | 762,904      | 205,495                                  | 69,973                                            | 159,727                                | 160,034                          | 161,526                                                                       |
| 7月 July                       | 1,930,844          | 1,089,044    | 372,770                                  | 72,092                                            | 248,101                                | 144,738                          | 157,753                                                                       |
| 8月 August                     | 1,119,582          | 857,777      | 180,488                                  | 51,700                                            | 319,517                                | 150,490                          | 152,433                                                                       |
| 9月 September                  | 1,410,007          | 1,259,942    | 186,981                                  | 68,031                                            | 378,856                                | 440,295                          | 178,699                                                                       |
| 10月 October                   | 1,384,832          | 1,223,313    | 203,904                                  | 122,025                                           | 401,833                                | 288,913                          | 176,212                                                                       |
| 11月 November                  | 1,180,162          | 1,105,359    | 212,220                                  | 89,441                                            | 438,281                                | 181,429                          | 173,387                                                                       |
| 12月 December                  | 2,671,815          | 2,598,271    | 498,700                                  | 245,518                                           | 1,119,236                              | 350,018                          | 370,944                                                                       |

## 6-9、Revenues of Township Treasuries(Cont.)

## 2・Expenditures

Unit :NT \$ 1000

| Expenditures                                 |            |               |                                                   |          |                              |                            | 公庫結存                   |
|----------------------------------------------|------------|---------------|---------------------------------------------------|----------|------------------------------|----------------------------|------------------------|
| Current Year Expenditures                    |            |               |                                                   |          | 以前年度<br>支 出                  | 預 算 外<br>支 出               |                        |
| 退休撫卹<br>支 出                                  | 債務支出       | 協 助 及<br>補助支出 | 公營事業<br>基金支出                                      | 其他<br>支出 |                              |                            |                        |
| Expenditure for<br>Retirement and<br>Pension | Obligation | Assis-tance   | Government-Run<br>Enterprises Fund<br>Expenditure | Others   | Previous Year<br>Expenditure | Extrabudget<br>Expenditure | Treasury<br>Remain-der |
| 269,938                                      | 71,980     | —             | —                                                 | 834      | 2,899,899                    | 1,040,254                  | 9,423,461              |
| 188,281                                      | 38,522     | —             | —                                                 | 70       | 4,088,659                    | 242,600                    | 8,269,198              |
| 207,100                                      | 50,283     | —             | —                                                 | 11,120   | 3,827,058                    | 1,689,263                  | 6,051,867              |
| 211,071                                      | 229,651    | —             | —                                                 | 122,424  | 3,099,194                    | 456,570                    | 6,784,273              |
| 226,291                                      | 13,684     | —             | —                                                 | 124,739  | 3,324,213                    | 1,696,454                  | 7,203,503              |
| 268,109                                      | 8,720      | —             | —                                                 | 126,795  | 3,109,475                    | 632,631                    | 6,685,106              |
| 262,733                                      | 9,930      | —             | —                                                 | 114,176  | 2,444,505                    | 1,346,112                  | 8,451,425              |
| 297,963                                      | 10,675     | —             | —                                                 | 112,442  | 2,091,638                    | 330,255                    | 9,430,323              |
| 304,804                                      | 6,388      | —             | —                                                 | 101,850  | 2,232,252                    | 944,264                    | 8,923,778              |
| 301,599                                      | 3,193      | —             | —                                                 | 96,862   | 2,957,412                    | -113,932                   | 104,143,122            |
| 100,752                                      | 124        | —             | —                                                 | 467      | 468                          | 72,568                     | 8,975,305              |
| 1,616                                        | —          | —             | —                                                 | 1,754    | 131,681                      | 83,129                     | 8,767,709              |
| 5,232                                        | 430        | —             | —                                                 | 11,706   | 456,915                      | -233,399                   | 8,269,975              |
| 61,138                                       | —          | —             | —                                                 | 22,006   | 567,702                      | -353,178                   | 8,887,789              |
| 20,341                                       | 758        | —             | —                                                 | 10,480   | 195,087                      | 11,313                     | 8,466,694              |
| 3,749                                        | 646        | —             | —                                                 | 1,754    | 273,569                      | 74,089                     | 9,807,680              |
| 92,499                                       | 13         | —             | —                                                 | 1,078    | 230,889                      | 610,911                    | 8,994,452              |
| 2,334                                        | —          | —             | —                                                 | 815      | 126,751                      | 135,054                    | 8,986,922              |
| 3,575                                        | 243        | —             | —                                                 | 3,262    | 152,383                      | -2,318                     | 8,535,442              |
| 2,138                                        | —          | —             | —                                                 | 28,288   | 182,580                      | -21,061                    | 8,280,156              |
| 3,056                                        | 762        | —             | —                                                 | 6,783    | 174,151                      | -99,348                    | 8,132,245              |
| 5,169                                        | 217        | —             | —                                                 | 8,469    | 465,236                      | -391,692                   | 8,038,753              |

表6-10、各鄉鎮市歲入預決算－按來源別分

## 預 算

單位：新台幣千元

| 年 度 別                                | 總 計                                                              | 稅課收入                     | 工程受益費<br>收 入           | 罰 款 及<br>賠償收入          | 規費收入                  |                        |
|--------------------------------------|------------------------------------------------------------------|--------------------------|------------------------|------------------------|-----------------------|------------------------|
| Fiscal Year                          | Grand Total                                                      | Taxes                    | Special<br>Assessment  | Fines and<br>Indemnity | Receipts from<br>Fees |                        |
| 88年下半年及89年度<br>07/01/1999~12/31/2000 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 20,361,796<br>22,714,430 | 8,040,689<br>9,715,669 | —<br>2,078             | 45,757<br>46,557      | 1,116,251<br>1,054,245 |
| 90年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 14,138,705<br>15,503,465 | 6,832,311<br>7,339,083 | 2,000<br>2,000         | 25,781<br>17,606      | 181,505<br>211,029     |
| 2001                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 11,688,846<br>13,571,691 | 6,933,282<br>7,050,665 | 500<br>3,500           | 13,700<br>15,078      | 211,304<br>158,568     |
| 91年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 11,678,660<br>12,012,654 | 6,565,395<br>6,528,980 | 1,000<br>1,000         | 12,344<br>12,344      | 202,392<br>201,607     |
| 2002                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 11,749,000<br>11,749,000 | 6,630,095<br>6,630,095 | 1,000<br>1,000         | 11,759<br>11,759      | 209,883<br>209,883     |
| 92年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 12,218,792<br>12,218,792 | 7,523,800<br>7,523,800 | 26,000<br>26,000       | 14,466<br>14,466      | 185,806<br>185,806     |
| 2003                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 11,618,727<br>11,618,727 | 7,810,004<br>7,810,004 | 10,000<br>10,000       | 11,804<br>11,804      | 472,448<br>472,448     |
| 93年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 12,548,634<br>12,548,634 | 8,260,688<br>8,260,688 | 10,000<br>10,000       | 11,793<br>11,793      | 569,931<br>569,931     |
| 2004                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 12,826,819<br>12,826,819 | 8,647,362<br>8,647,362 | 5,000<br>5,000         | 13,234<br>13,234      | 593,505<br>593,505     |
| 94年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2005                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,997,764<br>13,997,764 | 8,597,638<br>8,597,638 | 4,000<br>4,000         | 14,624<br>14,624      | 588,505<br>588,505     |
| 95年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2006                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 96年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2007                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 97年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2008                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 98年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2009                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 99年度                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |
| 2010                                 | 原預算 Original Budgets<br>追加減後預算 Budgets<br>after Reapportionments | 13,920,708<br>13,920,708 | 9,341,887<br>9,341,887 | 5,000<br>5,000         | 14,239<br>14,239      | 595,162<br>595,162     |

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

## 6-10、Budget and Settled Account of Revenues of Township Offices

## Budget

Unit : N.T.\$1,000

| 污染防制費<br>收入                             | 信託管理<br>收入    | 財產收入            | 營業盈餘及<br>事業收入                 | 補助及<br>協助收入                | 捐獻及<br>贈與收入                  | 其他收入    |
|-----------------------------------------|---------------|-----------------|-------------------------------|----------------------------|------------------------------|---------|
| Revenue of Pollution<br>Prevention Fees | Trust Account | Public Property | Surplus Public<br>Enterprises | Assistance and<br>Donation | Contribution and<br>Donation | Others  |
| —                                       | 12,766        | 783,861         | 41,925                        | 9,598,999                  | 1,453                        | 720,095 |
| —                                       | 12,766        | 896,687         | 43,225                        | 10,223,701                 | 144,996                      | 574,506 |
| 458,610                                 | 19,747        | 834,233         | 116,784                       | 4,739,100                  | 903                          | 927,731 |
| 458,610                                 | 19,747        | 881,716         | 116,784                       | 5,529,862                  | 81,161                       | 845,867 |
| 462,538                                 | 19,150        | 180,713         | 15,296                        | 3,131,413                  | 80,703                       | 640,247 |
| 462,538                                 | 21,850        | 197,377         | 16,225                        | 4,894,060                  | 80,803                       | 671,027 |
| 285,453                                 | 10,527        | 308,043         | 16,546                        | 3,559,578                  | 228,205                      | 489,177 |
| 285,453                                 | 10,728        | 294,894         | 16,546                        | 3,944,450                  | 228,205                      | 488,447 |
| 251,472                                 | 6,078         | 154,309         | 43,677                        | 3,865,349                  | 175,299                      | 400,079 |
| 251,472                                 | 6,078         | 154,309         | 43,677                        | 3,865,349                  | 175,299                      | 400,079 |
| 255,702                                 | 6,025         | 545,953         | 10,149                        | 2,940,618                  | 326,467                      | 383,806 |
| 255,702                                 | 6,025         | 545,953         | 10,149                        | 2,940,618                  | 326,467                      | 383,806 |
| —                                       | 6,189         | 259,335         | 3,000                         | 2,360,259                  | 311,291                      | 374,397 |
| —                                       | 6,189         | 259,335         | 3,000                         | 2,360,259                  | 311,291                      | 374,397 |
| —                                       | 6,329         | 328,780         | 3,325                         | 2,718,957                  | 348,495                      | 290,336 |
| —                                       | 6,329         | 328,780         | 3,325                         | 2,718,957                  | 348,495                      | 290,336 |
| —                                       | 10,530        | 372,521         | —                             | 2,431,587                  | 415,401                      | 337,679 |
| —                                       | 10,530        | 372,521         | —                             | 2,431,587                  | 415,401                      | 337,679 |
| —                                       | 11,347        | 422,613         | —                             | 2,696,150                  | 385,753                      | 448,557 |
| —                                       | 11,347        | 422,613         | —                             | 2,696,150                  | 385,753                      | 448,557 |
| —                                       | 12,010        | 387,013         | —                             | 3,635,317                  | 426,358                      | 332,299 |
| —                                       | 12,010        | 387,013         | —                             | 3,635,317                  | 426,358                      | 332,299 |

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算－按來源別分(續)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 總 計         | 稅課收入       | 工程受益費<br>收 入       | 罰 款 及<br>賠償收入       | 規費收入               |
|------------------------------------------|-------------|------------|--------------------|---------------------|--------------------|
| Fiscal Year                              | Grand Total | Taxes      | Special Assessment | Fines and Indemnity | Receipts from Fees |
| 88年下半年<br>及89年度<br>07/01/1999~12/31/2000 | 20,489,057  | 10,251,327 | 6,726              | 45,580              | 1,195,284          |
| 90年度<br>2001                             | 14,220,376  | 7,549,933  | 3,629              | 18,751              | 200,912            |
| 91年度<br>2002                             | 13,279,717  | 7,398,158  | 3,617              | 22,603              | 210,714            |
| 92年度<br>2003                             | 13,128,715  | 7,647,723  | 7,048              | 19,966              | 225,663            |
| 93年度<br>2004                             | 14,921,604  | 8,703,365  | 6,818              | 25,938              | 249,443            |
| 94年度<br>2005                             | 14,358,030  | 8,916,682  | 26,706             | 29,017              | 481,727            |
| 95年度<br>2006                             | 14,345,154  | 9,339,994  | 40,820             | 39,850              | 539,557            |
| 96年度<br>2007                             | 14,247,645  | 9,652,022  | 11,895             | 46,135              | 639,250            |
| 97年度<br>2008                             | 14,489,558  | 9,487,526  | 13,270             | 34,273              | 635,157            |
| 98年度<br>2009                             | 15,900,876  | 9,647,773  | 6,664              | 56,014              | 614,940            |

資料來源：桃園縣各鄉鎮(市)總決算彙編

說明：總計與細目不合係因四捨五入誤差所致。

## 6-10、Budget and Settled Account of Revenues of Township Offices(Cont.)

## Settled

Unit:NT\$1,000

| 污染防制費<br>收 入                               | 信託管理<br>收 入   | 財產收入            | 營業盈餘及<br>事 業 收 入              | 補 助 及<br>協助收入              | 捐 獻 及<br>贈與收入                 | 其他收入    |
|--------------------------------------------|---------------|-----------------|-------------------------------|----------------------------|-------------------------------|---------|
| Revenue of<br>Pollution<br>Prevention Fees | Trust Account | Public Property | Surplus Public<br>Enterprises | Assistance and<br>Donation | Contribution and<br>Donations | Othes   |
| —                                          | 14,728        | 769,769         | 45,725                        | 7,387,124                  | 44,581                        | 728,213 |
| 500,730                                    | 18,662        | 659,885         | 133,648                       | 4,219,044                  | 81,161                        | 834,021 |
| 377,536                                    | 22,171        | 237,412         | 15,129                        | 4,262,020                  | 90,934                        | 639,422 |
| 333,958                                    | 15,123        | 270,694         | 16,000                        | 3,709,042                  | 292,405                       | 591,094 |
| 322,578                                    | 5,993         | 128,028         | 43,677                        | 4,673,830                  | 248,760                       | 513,173 |
| 65,378                                     | 6,382         | 662,230         | 9,400                         | 3,174,669                  | 394,903                       | 590,937 |
| —                                          | 6,560         | 326,421         | 3,000                         | 2,982,040                  | 321,712                       | 745,200 |
| —                                          | 7,493         | 348,441         | 3,325                         | 2,705,191                  | 404,519                       | 429,344 |
| —                                          | 10,790        | 340,367         | 10,963                        | 3,054,846                  | 444,505                       | 457,861 |
| —                                          | 11,246        | 568,578         | —                             | 3,661,782                  | 432,370                       | 901,509 |

Source: Budget, Accounting &amp; Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預算－按政事別分  
預算

單位：新臺幣千元

| 年 度 別                                                                | 總 計         | 政權行使<br>支 出                              | 行政支出                          | 民政支出                         | 財務支出                     | 教育支出                         |
|----------------------------------------------------------------------|-------------|------------------------------------------|-------------------------------|------------------------------|--------------------------|------------------------------|
| Fiscal Year                                                          | Grand Total | Expenditure for<br>Political<br>Function | Administrative<br>Expenditure | Civil Affairs<br>Expenditure | Financial<br>Expenditure | Expenditure<br>for Education |
| 88年下半年 原預算 Original Budgets                                          | 22,170,006  | 428,192                                  | 1,907,342                     | 1,182,937                    | 124,171                  | 630,814                      |
| 及89年度 追加減後預算 Budgets<br>07/01/1999~12/31/2000 after Reapportionments | 26,312,296  | 482,175                                  | 1,964,327                     | 1,282,607                    | 124,411                  | 785,433                      |
| 90年度 原預算 Original Budgets                                            | 17,180,131  | 385,860                                  | 1,446,791                     | 899,624                      | 85,097                   | 564,875                      |
| 2001 追加減後預算 Budgets<br>after Reapportionments                        | 19,530,064  | 389,893                                  | 1,475,874                     | 1,001,585                    | 95,125                   | 692,107                      |
| 91年度 原預算 Original Budgets                                            | 14,161,093  | 362,085                                  | 1,357,410                     | 1,157,900                    | 83,503                   | 387,425                      |
| 2002 追加減後預算 Budgets<br>after Reapportionments                        | 17,168,185  | 375,272                                  | 1,425,082                     | 1,170,019                    | 87,971                   | 552,184                      |
| 92年度 原預算 Original Budgets                                            | 14,074,107  | 474,104                                  | 1,442,637                     | 873,560                      | 78,696                   | 475,946                      |
| 2003 追加減後預算 Budgets<br>after Reapportionments                        | 14,761,905  | 477,860                                  | 1,460,113                     | 914,303                      | 78,855                   | 517,247                      |
| 93年度 原預算 Original Budgets                                            | 13,725,508  | 379,070                                  | 1,461,151                     | 1,035,960                    | 69,346                   | 451,350                      |
| 2004 追加減後預算 Budgets<br>after Reapportionments                        | 13,725,508  | 379,070                                  | 1,461,151                     | 1,035,960                    | 69,346                   | 451,350                      |
| 94年度 原預算 Original Budgets                                            | 14,111,703  | 380,766                                  | 1,486,839                     | 1,204,321                    | 59,995                   | 508,456                      |
| 2005 追加減後預算 Budgets<br>after Reapportionments                        | 14,111,703  | 380,766                                  | 1,486,839                     | 1,204,321                    | 59,995                   | 508,456                      |
| 95年度 原預算 Original Budgets                                            | 12,999,791  | 398,174                                  | 1,486,074                     | 1,336,895                    | 58,244                   | 485,178                      |
| 2006 追加減後預算 Budgets<br>after Reapportionments                        | 12,999,791  | 398,174                                  | 1,486,074                     | 1,336,895                    | 58,244                   | 485,178                      |
| 96年度 原預算 Original Budgets                                            | 14,246,464  | 436,429                                  | 1,576,726                     | 1,215,263                    | 60,265                   | 542,120                      |
| 2007 追加減後預算 Budgets<br>after Reapportionments                        | 14,246,464  | 436,429                                  | 1,576,726                     | 1,215,263                    | 60,265                   | 542,120                      |
| 97年度 原預算 Original Budgets                                            | 14,792,598  | 404,380                                  | 1,584,548                     | 1,307,197                    | 62,653                   | 578,753                      |
| 2008 追加減後預算 Budgets<br>after Reapportionments                        | 14,792,598  | 404,380                                  | 1,584,548                     | 1,307,197                    | 62,653                   | 578,753                      |
| 98年度 原預算 Original Budgets                                            | 16,083,906  | 410,682                                  | 1,619,317                     | 1,341,781                    | 55,333                   | 616,560                      |
| 2009 追加減後預算 Budgets<br>after Reapportionments                        | 16,083,906  | 410,682                                  | 1,619,317                     | 1,341,781                    | 55,333                   | 616,560                      |
| 99年度 原預算 Original Budgets                                            | 16,212,764  | 399,971                                  | 1,589,652                     | 1,562,486                    | 55,887                   | 602,942                      |
| 2010 追加減後預算 Budgets<br>after Reapportionments                        | 16,212,764  | 399,971                                  | 1,589,652                     | 1,562,486                    | 55,887                   | 602,942                      |

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

## 6-11 、Budget and Settled Account of Expenditures of Township Offices

## Budget

Unit:NT\$1,000

| 科學支出                   | 文化支出                       | 農業支出                           | 工業支出                        | 交通支出                             | 其他經濟<br>服務支出              | 社會保險<br>支 出                            | 社會救助<br>支 出                      |
|------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------------|---------------------------|----------------------------------------|----------------------------------|
| Science<br>Expenditure | Expenditure for<br>Culture | Expenditure for<br>Agriculture | Expenditure for<br>Industry | Expenditure for<br>Communication | Other Economic<br>Service | Expenditure<br>for Social<br>Insurance | Expenditure for<br>Social Relief |
| —                      | 135,911                    | 913,831                        | 487,895                     | 5,192,095                        | 951,013                   | 2,744                                  | 1,390,530                        |
| —                      | 142,362                    | 995,336                        | 525,459                     | 7,637,969                        | 1,213,297                 | 27,567                                 | 1,338,518                        |
| —                      | 107,015                    | 960,282                        | 359,939                     | 3,549,871                        | 940,697                   | 3,414                                  | 970,551                          |
| —                      | 119,864                    | 1,201,983                      | 396,364                     | 5,001,704                        | 1,257,850                 | 3,414                                  | 958,075                          |
| —                      | 100,738                    | 557,368                        | 421,197                     | 3,292,231                        | 578,872                   | 1,825                                  | 759,480                          |
| —                      | 123,869                    | 736,348                        | 429,343                     | 5,132,916                        | 873,927                   | 1,825                                  | 745,645                          |
| —                      | 110,531                    | 596,394                        | 382,828                     | 3,101,375                        | 605,349                   | 1,273                                  | 572,182                          |
| —                      | 147,656                    | 616,944                        | 405,227                     | 3,315,218                        | 771,150                   | 1,273                                  | 586,327                          |
| —                      | 163,814                    | 613,079                        | 352,794                     | 2,967,247                        | 683,801                   | 1,127                                  | 537,815                          |
| —                      | 163,814                    | 613,079                        | 352,794                     | 2,967,247                        | 683,801                   | 1,127                                  | 537,815                          |
| —                      | 179,884                    | 607,541                        | 394,393                     | 2,161,541                        | 681,455                   | 1,010                                  | 702,820                          |
| —                      | 179,884                    | 607,541                        | 394,393                     | 2,161,541                        | 681,455                   | 1,010                                  | 702,820                          |
| —                      | 158,666                    | 517,069                        | 360,749                     | 1,603,667                        | 678,034                   | 911                                    | 635,913                          |
| —                      | 158,666                    | 517,069                        | 360,749                     | 1,603,667                        | 678,034                   | 911                                    | 635,913                          |
| —                      | 290,860                    | 420,278                        | 340,467                     | 2,353,997                        | 933,199                   | 847                                    | 643,805                          |
| —                      | 290,860                    | 420,278                        | 340,467                     | 2,353,997                        | 933,199                   | 847                                    | 643,805                          |
| —                      | 330,607                    | 445,686                        | 269,409                     | 2,414,888                        | 1,126,403                 | 844                                    | 715,966                          |
| —                      | 330,607                    | 445,686                        | 269,409                     | 2,414,888                        | 1,126,403                 | 844                                    | 715,966                          |
| —                      | 302,201                    | 437,558                        | 325,919                     | 3,457,355                        | 1,141,509                 | 451                                    | 734,244                          |
| —                      | 302,201                    | 437,558                        | 325,919                     | 3,457,355                        | 1,141,509                 | 451                                    | 734,244                          |
| —                      | 299,983                    | 456,661                        | 350,659                     | 2,819,705                        | 1,236,762                 | 451                                    | 781,917                          |
| —                      | 299,983                    | 456,661                        | 350,659                     | 2,819,705                        | 1,236,762                 | 451                                    | 781,917                          |

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預決算－按政事別分(續一)

## 預 算

單位：新臺幣千元

| 年 度 別                                                                | 福利服務<br>支 出                           | 國民就業<br>支 出                              | 社區發展<br>支 出              | 醫療保健<br>支 出                      | 環境保護<br>支 出                                    |
|----------------------------------------------------------------------|---------------------------------------|------------------------------------------|--------------------------|----------------------------------|------------------------------------------------|
| Fiscal Year                                                          | Expenditure for<br>Beneficial Service | Expenditure for<br>Employment<br>Service | Community<br>Development | Expenditure for<br>Public Health | Expenditure<br>for Environmental<br>Protection |
| 88年下半年 原預算 Original Budgets                                          | 3,297,090                             | —                                        | 233,849                  | —                                | 4,787,900                                      |
| 及89年度 追加減後預算 Budgets<br>07/01/1999-12/31/2000 after Reapportionments | 3,398,375                             | —                                        | 271,428                  | —                                | 5,643,385                                      |
| 90年度 原預算 Original Budgets                                            | 2,702,996                             | —                                        | 186,818                  | —                                | 3,575,664                                      |
| 2001 追加減後預算 Budgets<br>after Reapportionments                        | 2,924,252                             | —                                        | 285,744                  | —                                | 3,327,316                                      |
| 91年度 原預算 Original Budgets                                            | 2,045,227                             | —                                        | 147,130                  | —                                | 2,545,002                                      |
| 2002 追加減後預算 Budgets<br>after Reapportionments                        | 2,132,110                             | —                                        | 166,722                  | —                                | 2,799,459                                      |
| 92年度 原預算 Original Budgets                                            | 1,860,960                             | —                                        | 165,732                  | —                                | 2,648,155                                      |
| 2003 追加減後預算 Budgets<br>after Reapportionments                        | 1,887,431                             | —                                        | 169,195                  | —                                | 2,737,148                                      |
| 93年度 原預算 Original Budgets                                            | 1,544,409                             | —                                        | 145,249                  | —                                | 2,644,983                                      |
| 2004 追加減後預算 Budgets<br>after Reapportionments                        | 1,544,409                             | —                                        | 145,249                  | —                                | 2,644,983                                      |
| 94年度 原預算 Original Budgets                                            | 2,467,946                             | —                                        | 158,876                  | —                                | 2,384,933                                      |
| 2005 追加減後預算 Budgets<br>after Reapportionments                        | 2,467,946                             | —                                        | 158,876                  | —                                | 2,384,933                                      |
| 95年度 原預算 Original Budgets                                            | 2,176,107                             | —                                        | 149,012                  | —                                | 2,237,843                                      |
| 2006 追加減後預算 Budgets<br>after Reapportionments                        | 2,176,107                             | —                                        | 149,012                  | —                                | 2,237,843                                      |
| 96年度 原預算 Original Budgets                                            | 2,243,115                             | —                                        | 125,713                  | —                                | 2,322,748                                      |
| 2007 追加減後預算 Budgets<br>after Reapportionments                        | 2,243,115                             | —                                        | 125,713                  | —                                | 2,322,748                                      |
| 97年度 原預算 Original Budgets                                            | 2,274,033                             | —                                        | 120,650                  | —                                | 2,402,009                                      |
| 2008 追加減後預算 Budgets<br>after Reapportionments                        | 2,274,033                             | —                                        | 120,650                  | —                                | 2,402,009                                      |
| 98年度 原預算 Original Budgets                                            | 2,325,272                             | —                                        | 133,251                  | —                                | 2,435,128                                      |
| 2009 追加減後預算 Budgets<br>after Reapportionments                        | 2,325,272                             | —                                        | 133,251                  | —                                | 2,435,128                                      |
| 99年度 原預算 Original Budgets                                            | 2,599,683                             | —                                        | 132,034                  | —                                | 2,569,160                                      |
| 2010 追加減後預算 Budgets<br>after Reapportionments                        | 2,599,683                             | —                                        | 132,034                  | —                                | 2,569,160                                      |

## 6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.1)

## Budget

Unit:NT\$1,000

| 退休撫卹<br>給付支出                                | 警政支出                     | 債務付息<br>支 出                         | 協助支出       | 專案補助<br>支 出       | 平衡預算<br>補助支出                       | 第 二<br>預備金             | 其他支出                 |
|---------------------------------------------|--------------------------|-------------------------------------|------------|-------------------|------------------------------------|------------------------|----------------------|
| Expenditure on<br>Retirement and<br>Pension | Police<br>Administration | Expenditure for<br>Interest Payment | Assistance | Project Subsidies | Subsidies for<br>Balancing Budgets | Second<br>Reserve Fund | Other<br>Expenditure |
| 349,185                                     | —                        | 74,974                              | —          | —                 | —                                  | 51,750                 | 27,783               |
| 273,401                                     | —                        | 76,956                              | —          | —                 | —                                  | 51,250                 | 78,040               |
| 282,514                                     | —                        | 49,294                              | —          | —                 | —                                  | 64,629                 | 44,200               |
| 285,073                                     | —                        | 47,565                              | —          | —                 | —                                  | 26,821                 | 39,455               |
| 284,970                                     | —                        | 36,733                              | —          | —                 | —                                  | 26,780                 | 15,217               |
| 303,252                                     | —                        | 38,335                              | —          | —                 | —                                  | 17,027                 | 56,879               |
| 318,252                                     | —                        | 35,999                              | —          | —                 | —                                  | 26,953                 | 303,181              |
| 317,352                                     | —                        | 34,999                              | —          | —                 | —                                  | 26,953                 | 296,654              |
| 315,243                                     | —                        | 30,886                              | —          | —                 | —                                  | 30,100                 | 298,084              |
| 315,243                                     | —                        | 30,886                              | —          | —                 | —                                  | 30,100                 | 298,084              |
| 349,772                                     | —                        | 23,482                              | —          | —                 | —                                  | 33,640                 | 324,033              |
| 349,772                                     | —                        | 23,482                              | —          | —                 | —                                  | 33,640                 | 324,033              |
| 380,416                                     | —                        | 19,773                              | —          | —                 | —                                  | 28,740                 | 288,326              |
| 380,416                                     | —                        | 19,773                              | —          | —                 | —                                  | 28,740                 | 288,326              |
| 409,219                                     | —                        | 21,099                              | —          | —                 | —                                  | 29,200                 | 281,114              |
| 409,219                                     | —                        | 21,099                              | —          | —                 | —                                  | 29,200                 | 281,114              |
| 424,591                                     | —                        | 18,815                              | —          | —                 | —                                  | 34,901                 | 276,265              |
| 424,591                                     | —                        | 18,815                              | —          | —                 | —                                  | 34,901                 | 276,265              |
| 412,073                                     | —                        | 15,900                              | —          | —                 | —                                  | 33,110                 | 286,262              |
| 412,073                                     | —                        | 15,900                              | —          | —                 | —                                  | 33,110                 | 286,262              |
| 420,847                                     | —                        | 11,200                              | —          | —                 | —                                  | 38,110                 | 284,654              |
| 420,847                                     | —                        | 11,200                              | —          | —                 | —                                  | 38,110                 | 284,654              |

表6-11、各鄉鎮市歲出預決算－按政事別分(續二)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 總 計         | 政權行使<br>支 出                           | 行政支出                          | 民政支出                         | 財務支出                     | 教育支出                         |
|------------------------------------------|-------------|---------------------------------------|-------------------------------|------------------------------|--------------------------|------------------------------|
| Fiscal Year                              | Grand Total | Expenditure for<br>Political Function | Administrative<br>Expenditure | Civil Affairs<br>Expenditure | Financial<br>Expenditure | Expenditure for<br>Education |
| 88年下半年<br>及89年度<br>07/01/1999~12/31/2000 | 20,339,652  | 452,503                               | 1,704,861                     | 1,231,960                    | 99,059                   | 696,885                      |
| 90年度<br>2001                             | 16,183,511  | 320,620                               | 1,281,124                     | 870,804                      | 72,596                   | 600,447                      |
| 91年度<br>2002                             | 14,126,852  | 305,102                               | 1,221,638                     | 974,027                      | 69,242                   | 483,003                      |
| 92年度<br>2003                             | 13,283,391  | 416,764                               | 1,275,743                     | 866,977                      | 60,018                   | 488,913                      |
| 93年度<br>2004                             | 14,745,491  | 342,057                               | 1,279,752                     | 1,133,523                    | 47,292                   | 634,277                      |
| 94年度<br>2005                             | 8,666,870   | 345,559                               | 1,279,584                     | 1,026,644                    | 50,963                   | 267,766                      |
| 95年度<br>2006                             | 13,385,070  | 354,863                               | 1,357,027                     | 1,297,002                    | 49,766                   | 554,331                      |
| 96年度<br>2007                             | 13,609,727  | 402,571                               | 1,391,044                     | 1,160,991                    | 51,368                   | 564,323                      |
| 97年度<br>2008                             | 9,029,951   | 357,116                               | 1,352,222                     | 1,075,206                    | 57,321                   | 211,736                      |
| 98年度<br>2009                             | 9,397,002   | 354,885                               | 1,366,761                     | 1,122,390                    | 45,264                   | 227,323                      |

資料來源：桃園縣各鄉鎮(市)總決算彙編。

說明：總計與細目不合係因四捨五入誤差所致。

## 6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.2)

## Settled

Unit:NT\$1,000

| 科學支出                   | 文化支出                       | 農業支出                           | 工業支出                        | 交通支出                             | 其他經濟<br>服務支出                 | 社會保險<br>支出                             | 社會救助<br>支出                       |
|------------------------|----------------------------|--------------------------------|-----------------------------|----------------------------------|------------------------------|----------------------------------------|----------------------------------|
| Science<br>Expenditure | Expenditure for<br>Culture | Expenditure for<br>Agriculture | Expenditure for<br>Industry | Expenditure for<br>Communication | Other<br>Economic<br>Service | Expenditure for<br>Social<br>Insurance | Expenditure for<br>Social Relief |
| —                      | 114,766                    | 815,623                        | 471,460                     | 5,385,764                        | 833,957                      | 2,218                                  | 1,029,719                        |
| —                      | 93,585                     | 887,994                        | 307,186                     | 4,201,351                        | 1,086,146                    | 2,084                                  | 727,887                          |
| —                      | 103,504                    | 569,995                        | 359,992                     | 4,454,806                        | 729,119                      | 1,091                                  | 517,758                          |
| —                      | 158,672                    | 559,259                        | 353,720                     | 2,988,275                        | 1,034,160                    | 1,011                                  | 443,140                          |
| —                      | 184,920                    | 567,552                        | 331,558                     | 4,200,073                        | 1,025,356                    | 988                                    | 443,773                          |
| —                      | 102,630                    | 256,116                        | 366,697                     | 15,255                           | 216,916                      | 761                                    | 580,961                          |
| —                      | 200,555                    | 486,129                        | 352,187                     | 2,504,312                        | 949,896                      | 712                                    | 546,662                          |
| —                      | 230,698                    | 440,619                        | 337,106                     | 2,674,106                        | 977,507                      | 627                                    | 558,168                          |
| —                      | 192,237                    | 182,426                        | 230,286                     | 16,992                           | 366,124                      | 595                                    | 629,915                          |
| —                      | 236,636                    | 202,717                        | 255,447                     | 24,643                           | 420,560                      | 393                                    | 698,330                          |

Source: Budget, Accounting &amp; Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分(續完)

## 決 算

單位：新臺幣千元

| 年 度 別                                    | 福利服務<br>支 出                              | 國民就業<br>支 出                              | 社區發展<br>支 出              | 醫療保健<br>支 出                      | 環境保護<br>支 出                                    | 退休撫卹<br>給付支出                                |
|------------------------------------------|------------------------------------------|------------------------------------------|--------------------------|----------------------------------|------------------------------------------------|---------------------------------------------|
| Fiscal Year                              | Expenditure for<br>Beneficial<br>Service | Expenditure for<br>Employment<br>Service | Community<br>Development | Expenditure for<br>Public Health | Expenditure for<br>Environmental<br>Protection | Expenditure on<br>Retirement and<br>Pension |
| 88年下半年<br>及89年度<br>07/01/1999~12/31/2000 | 3,188,119                                | —                                        | 259,358                  | —                                | 3,683,869                                      | 297,226                                     |
| 90年度<br>2001                             | 2,620,082                                | —                                        | 229,155                  | —                                | 2,652,249                                      | 191,550                                     |
| 91年度<br>2002                             | 1,622,538                                | —                                        | 122,885                  | —                                | 2,342,672                                      | 208,340                                     |
| 92年度<br>2003                             | 1,574,277                                | —                                        | 181,910                  | —                                | 2,523,743                                      | 211,452                                     |
| 93年度<br>2004                             | 1,533,807                                | —                                        | 176,929                  | —                                | 2,478,212                                      | 226,439                                     |
| 94年度<br>2005                             | 1,840,518                                | —                                        | 87,723                   | —                                | 1,826,476                                      | 268,409                                     |
| 95年度<br>2006                             | 2,031,090                                | —                                        | 153,553                  | —                                | 2,155,155                                      | 267,435                                     |
| 96年度<br>2007                             | 3,069,810                                | —                                        | 119,262                  | —                                | 2,218,337                                      | 297,969                                     |
| 97年度<br>2008                             | 2,015,366                                | —                                        | 86,073                   | —                                | 1,853,369                                      | 304,803                                     |
| 98年度<br>2009                             | 2,106,356                                | —                                        | 79,908                   | —                                | 1,862,448                                      | 301,597                                     |

6-11、Budget and Settled Account of Expenditures of Township  
Offices(Cont.End)

Settled

Unit:NT\$1,000

| 警政支出<br>Expenditure for<br>Police Service | 債務付息<br>支出<br>Expenditure for<br>Interest Payment | 協助支出<br>Assistance | 專案補助<br>支出<br>Project Subsidies | 平衡預算<br>補助支出<br>Subsidies for<br>Balancing Budgets | 第 二<br>預備金<br>Second<br>Reserve Fund | 其他支出<br>Other<br>Expenditure |
|-------------------------------------------|---------------------------------------------------|--------------------|---------------------------------|----------------------------------------------------|--------------------------------------|------------------------------|
| —                                         | 71,524                                            | —                  | —                               | —                                                  | —                                    | 781                          |
| —                                         | 38,581                                            | —                  | —                               | —                                                  | —                                    | 70                           |
| —                                         | 30,262                                            | —                  | —                               | —                                                  | —                                    | 10,878                       |
| —                                         | 21,107                                            | —                  | —                               | —                                                  | —                                    | 124,251                      |
| —                                         | 13,784                                            | —                  | —                               | —                                                  | —                                    | 125,199                      |
| —                                         | 9,021                                             | —                  | —                               | —                                                  | —                                    | 124,872                      |
| —                                         | 10,221                                            | —                  | —                               | —                                                  | —                                    | 114,174                      |
| —                                         | 11,383                                            | —                  | —                               | —                                                  | —                                    | 103,738                      |
| —                                         | 6,453                                             | —                  | —                               | —                                                  | —                                    | 91,712                       |
| —                                         | 3,214                                             | —                  | —                               | —                                                  | —                                    | 88,130                       |

表6-12、本縣歷年總預算額  
6-12、Budgets over the Years

金額單位：新台幣千元

Unit:NT\$1,000

| 會計年度別                                    | 原預算額       | 追加減預算數     | 追加減後預算數    | 年度預算增減比較<br>Budgets before/after Reapportionments |                                       |
|------------------------------------------|------------|------------|------------|---------------------------------------------------|---------------------------------------|
|                                          |            |            |            | 增減額<br>Increase/Decrease                          | 增減百分比<br>Increase/Decrease Percentage |
| 88年下半年<br>及89年度<br>07/01/1999~12/31/2000 | 54,721,535 | —          | 54,721,535 | 17,478,955                                        | 46.93                                 |
| 90年度2001                                 | 36,744,769 | —          | 36,744,769 | -17,976,766                                       | -32.85                                |
| 91年度2002                                 | 31,679,746 | 11,852,649 | 43,532,395 | 6,787,626                                         | 18.47                                 |
| 92年度2003                                 | 41,615,855 | —          | 41,615,855 | -1,916,540                                        | -4.40                                 |
| 93年度2004                                 | 47,639,407 | —          | 47,639,407 | 6,023,552                                         | 14.47                                 |
| 94年度2005                                 | 47,885,960 | —          | 47,885,960 | 246,553                                           | 0.52                                  |
| 95年度2006                                 | 48,077,223 | —          | 48,077,223 | 191,263                                           | 0.40                                  |
| 96年度2007                                 | 45,882,632 | —          | 45,882,632 | -2,194,591                                        | -4.56                                 |
| 97年度2008                                 | 49,605,121 | —          | 49,605,121 | 3,722,489                                         | 8.11                                  |
| 98年度2009                                 | 52,380,187 | —          | 52,380,187 | 2,775,066                                         | 5.59                                  |
| 99年度2010                                 | 52,853,002 | —          | 52,853,002 | 472,815                                           | 0.90                                  |

資料來源：根據本府主計處資料。

附註：90年度起會計年度改為每年1月1日至12月31日止。

Source: the auditing dept. of the county.

Note: Starting 2001, the fiscal year begins on January 1 and ends on December 31.