

表6-1、主要金融機構存、放款餘額
6-1、Deposits and Loans of Principal Financial Institutions

單位：億元

Unit: N.T. \$ 100 000 000

民國 年(月)底別 End of Year (Month)	存 款 餘 額 Deposits					放 款 餘 額 Loans			
	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構	郵匯局	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構
	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions	Postal Savings and Remittance s Bureau	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions
民國87年底 End of 1998	7,141	102	128	866	1,888	5,719	124	79	403
民國88年底 End of 1999	7,777	126	113	928	2,098	5,837	100	64	387
民國89年底 End of 2000	8,118	156	82	927	2,312	6,204	99	43	377
民國90年底 End of 2001	8,809	152	87	871	2,507	6,207	91	32	393
民國91年底 End of 2002	9,276	133	83	861	2,507	6,010	79	22	381
民國92年底 End of 2003	9,807	133	82	901	2,564	6,698	76	20	367
民國93年底 End of 2004									
6月底 End of June	10,161	136	78	182	2,626	7,299	74	22	76
12月底 End of December	10,725	144	79	186	2,713	7,963	80	21	72
民國94年底 End of 2005									
6月底 End of June	10,903	143	80	184	2,871	8,520	87	23	72
12月底 End of December	11,368	143	78	185	2,981	9,112	92	33	71
民國95年底 End of 2006									
6月底 End of June	11,333	147	76	185	3,084	9,494	94	31	79
12月底 End of December	11,729	152	77	184	3,128	9,736	97	31	79
民國96年底 End of 2007									
6月底 End of June	1,169	150	42	183	3,200	10,089	98	18	86
12月底 End of December	1,167	154	19	174	3,169	9,664	111	1	92

資料來源：中央銀行

Source: Central Bank

備註：93年起基層金融機構不含農漁會資料。

表6-2、金融機構分佈

單位：家

年 底 別 及 鄉 鎮 市 區 別	總計	本國銀行	外國銀行 在華分行	信託投資 公 司	信 用 合作社	農會信用部
End of Year & Township/District	Total	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Credit Cooper- atives	Credit Dept. of Farmer's Associations
民國87年底 End of 1998	286	164	1	5	10	84
民國88年底 End of 1999	314	186	2	4	10	86
民國89年底 End of 2000	320	193	2	4	10	85
民國90年底 End of 2001	332	216	2	3	11	75
民國91年底 End of 2002	339	222	2	3	11	74
民國92年底 End of 2003	356	234	2	3	11	74
民國93年底 End of 2004	361	239	2	2	11	74
民國94年底 End of 2005	358	236	2	2	11	74
民國95年底 End of 2006	357	238	2	2	11	72
民國96年底 End of 2007	366	246	3	1	11	73
桃園市 Taoyuan City	117	78	3	—	8	7
中壢市 Jhongli City	75	66	—	1	—	2
平鎮市 Pingjhen City	18	10	—	—	—	5
八德市 Bade City	24	16	—	—	1	7
大溪鎮 Dasi Township	15	6	—	—	—	9
楊梅鎮 Yangmei Towhship	15	10	—	—	—	5
蘆竹鄉 Lujhu Township	29	16	—	—	2	10
大園鄉 Dayuan Township	15	7	—	—	—	7
龜山鄉 Gueishan Township	30	20	—	—	—	10
龍潭鄉 Longtan Township	16	11	—	—	—	5
新屋鄉 Sinwu Township	6	2	—	—	—	4
觀音鄉 Guanyin Township	4	4	—	—	—	—
復興鄉 Fusing Township	2	—	—	—	—	2

資料來源：中央銀行

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

7.89年為90年4月底資料。

6-2、Distribution of Principal Banks

Unit : Number

漁會信用部 Credit Dept. of Fishermen's Associations	票券金融 公 司 Bills Finance Companies	證券金融 公 司 Securities Finance Companies	本國壽險 公 司 Domestic Life Insurance Companies	本國產險 公 司 Domestic Property & Casualty Insurance Companies	外國壽險 公 司 Foreign Life Insurance Companies	外國產險 公 司 Foreign Property & Casualty Insurance Companies	再保險公司 Reinsurance Companies
1	4	—	6	11	—	—	—
1	7	—	6	12	—	—	—
1	7	—	6	12	—	—	—
1	6	—	6	12	—	—	—
1	6	—	6	14	—	—	—
1	6	—	9	16	—	—	—
1	6	—	9	17	—	—	—
1	6	—	9	17	—	—	—
1	5	—	9	17	—	—	—
1	5	—	9	17	—	—	—
—	5	—	4	12	—	—	—
—	—	—	2	4	—	—	—
—	—	—	2	1	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	1	—	—	—	—
1	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—

Source: Central Bank

Notes: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

7. The 2000 data include the first four months of 2001.

表6-3、歲入預決算－按來源別分
預 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國87年度 原預算 Original Budgets	27,503,768	13,954,420	—	655,166	884,659
1998 追加減後預算 Budgets after Reapportionments	27,503,768	13,954,420	—	655,166	884,659
88年度 原預算 Original Budgets	28,425,710	15,699,717	—	811,830	964,845
1999 追加減後預算 Budgets after Reapportionments	29,459,781	16,896,032	—	811,891	996,197
88年下半年及89 原預算 Original Budgets	47,043,138	29,546,452	—	1,366,526	1,480,892
年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	47,043,138	29,546,452	—	1,366,526	1,480,892
90年度 原預算 Original Budgets	30,233,114	20,394,872	—	1,490,280	998,616
2001 追加減後預算 Budgets after Reapportionments	30,233,114	20,394,872	—	1,490,280	998,616
91年度 原預算 Original Budgets	31,669,755	18,047,692	—	1,449,669	899,824
2002 追加減後預算 Budgets after Reapportionments	37,537,151	20,753,553	—	1,450,973	906,484
92年度 原預算 Original Budgets	36,186,493	19,026,928	—	1,431,364	815,571
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	—	1,431,364	815,571
93年度 原預算 Original Budgets	43,443,738	20,114,834	—	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	—	1,384,410	1,127,760
94年度 原預算 Original Budgets	43,905,960	21,889,168	—	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	—	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	—	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	—	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	—	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	—	1,201,174	1,336,599
97年度 原預算 Original Budgets	48,105,121	23,736,058	—	1,286,163	1,417,343
2008 追加減後預算 Budgets after Reapportionments	48,105,121	23,736,058	—	1,286,163	1,417,343

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-3、Budget and Settled Account of Revenues by Respires

Budget

Unit: NT\$1,000

污染防制費 收入	財產收入	營業盈餘及 事業收入	補助及 協助收入	捐獻及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	1,417,301	—	10,348,109	500	243,613
—	1,417,301	—	10,348,109	500	243,613
—	768,254	—	10,001,118	14,000	165,946
—	1,397,835	—	8,933,855	256,430	167,541
—	1,082,181	—	13,107,249	171,900	287,938
—	1,082,181	—	13,107,249	171,900	287,938
124,276	118,758	—	6,669,677	4,100	432,535
124,276	118,758	—	6,669,677	4,100	432,535
167,340	110,386	—	10,561,429	76,026	357,389
167,340	871,274	—	11,989,289	75,769	1,322,469
635,000	54,891	—	12,900,723	135,224	1,186,792
635,000	54,891	—	12,900,723	135,224	1,186,792
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,681,624	—	17,638,965	93,171	163,291
—	1,681,624	—	17,638,965	93,171	163,291
—	1,152,477	—	17,722,966	30,708	172,348
—	1,152,477	—	17,722,966	30,708	172,348
—	413,854	1,000,000	18,798,157	61,924	163,366
—	413,854	1,000,000	18,798,157	61,924	163,366
—	139,076	4,313,547	16,932,908	101,235	178,791
—	139,076	4,313,547	16,932,908	101,235	178,791

Source: Taoyuan County general budget and reapportionments.

表6-3、歲入預決算－按來源別分(續完)

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國87年度 1998	28,243,311	15,507,784	—	959,416	906,975
88年度 1999	29,631,783	16,661,328	—	1,052,551	963,023
88年下半年及 89年度 07/01/1999~12/31/2000	38,471,513	26,103,910	—	1,791,661	1,471,069
90年度 2001	21,720,788	13,455,987	—	1,472,139	817,663
91年度 2002	32,289,368	16,426,390	—	1,522,784	859,909
92年度 2003	34,213,300	18,378,671	—	1,593,399	846,770
93年度 2004	41,361,210	22,565,607	—	1,779,177	1,284,532
94年度 2005	37,658,594	22,912,041	—	1,662,782	1,348,215
95年度 2006	36,143,156	22,896,568	—	1,572,505	1,478,549
96年度 2007	36,910,089	22,022,007	—	1,655,307	1,325,289

資料來源：桃園縣總決算審核報告(96年為桃園縣決算書)。

說明：總計與細目不合係因四捨五入誤差所致。

6-3、Budget and Settled Account of Revenues by Respires (Cont. End)

Settled

Unit:NT\$1,000

污染防制費 收入	財產收入	營業盈餘及 事業收入	補助及 協助收入	捐獻及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	1,609,724	—	8,992,651	2,912	263,849
—	1,585,242	—	8,856,864	310,282	202,493
—	1,890,884	—	6,294,174	201,293	718,522
—	179,846	—	5,358,065	62,767	374,321
167,340	465,894	—	10,993,714	151,712	1,701,624
238,227	314,113	—	11,456,557	144,422	1,241,141
—	891,731	—	13,601,252	69,531	1,169,381
—	746,354	—	10,649,741	91,171	248,291
—	147,215	—	9,644,578	31,748	371,993
—	74,693	1,077,725	10,413,972	55,434	285,662

Source: Review Report of Taoyuan County's Final Accounts (2007 shows Taoyuan County's Final Account Report)

Note: All items do not add up to grand total because of rounding error.

表6-4、歲出預決算－按政事別分

預 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國87年度 原預算 Original Budgets	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
1998 追加減後預算 Budgets after Reapportionments	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
88年度 原預算 Original Budgets	35,871,431	272,695	466,335	1,942,775	801,956	14,729,360
1999 追加減後預算 Budgets after Reapportionments	36,855,082	286,829	506,026	1,983,646	768,068	14,937,590
88年下半年 原預算 Original Budgets	54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
及89年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
90年度 原預算 Original Budgets	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
2001 追加減後預算 Budgets after Reapportionments	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
91年度 原預算 Original Budgets	31,679,746	468,528	683,341	2,157,134	706,906	16,498,131
2002 追加減後預算 Budgets after Reapportionments	43,532,396	468,878	827,086	2,801,672	722,584	18,723,087
92年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
93年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
97年度 原預算 Original Budgets	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596
2008 追加減後預算 Budgets after Reapportionments	49,605,121	359,098	1,065,646	2,839,004	1,018,735	19,305,596

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs

Budget

Unit:NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	694,979	989,828	242,274	1,748,260	1,150,738	2,903,532	1,128,632
—	811,940	1,035,921	226,274	2,173,759	1,169,666	2,903,532	1,098,174
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	205,215	335,972	65,578	981,218	261,191	91,734	225,145
—	238,078	660,023	125,618	2,741,313	852,134	171,734	468,573
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
—	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071
—	353,441	2,597,822	100,297	3,668,721	772,371	175,388	411,071

Source: Taoyuan County general budget and reapportionments.

表6-4、歲出預決算－按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection
民國87年度 原預算 Original Budgets	2,383,151	—	303,740	19,050	1,182,525
1998 追加減後預算 Budgets after Reapportionments	2,383,151	—	303,740	19,050	1,182,525
88年度 原預算 Original Budgets	2,164,352	—	358,459	40,618	994,457
1999 追加減後預算 Budgets after Reapportionments	2,230,484	—	358,459	40,618	994,457
88年下半年 原預算 Original Budgets	4,225,950	—	504,977	235,905	1,159,099
及89年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	4,225,950	—	504,977	235,905	1,159,099
90年度 原預算 Original Budgets	3,229,539	—	306,936	25,722	1,055,065
2001 追加減後預算 Budgets after Reapportionments	3,229,539	—	306,936	25,722	1,055,065
91年度 原預算 Original Budgets	1,202,848	—	372,746	22,139	1,477,900
2002 追加減後預算 Budgets after Reapportionments	2,316,421	—	407,892	22,139	1,613,667
92年度 原預算 Original Budgets	2,089,527	—	354,431	24,019	1,696,565
2003 追加減後預算 Budgets after Reapportionments	2,089,527	—	354,431	24,019	1,696,565
93年度 原預算 Original Budgets	2,600,986	—	498,072	89,208	1,565,214
2004 追加減後預算 Budgets after Reapportionments	2,600,986	—	498,072	89,208	1,565,214
94年度 原預算 Original Budgets	2,860,079	—	582,320	160,323	1,837,367
2005 追加減後預算 Budgets after Reapportionments	2,860,079	—	582,320	160,323	1,837,367
95年度 原預算 Original Budgets	2,444,934	—	556,324	79,964	2,328,384
2006 追加減後預算 Budgets after Reapportionments	2,444,934	—	556,324	79,964	2,328,384
96年度 原預算 Original Budgets	2,783,976	—	444,802	8,146	1,372,822
2007 追加減後預算 Budgets after Reapportionments	2,783,976	—	444,802	8,146	1,372,822
97年度 原預算 Original Budgets	3,554,514	—	475,020	53,799	1,615,117
2008 追加減後預算 Budgets after Reapportionments	3,554,514	—	475,020	53,799	1,615,117

6-4、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.1)

Budget

Unit:NT\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expend-iture for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,636,342	41,856	—	—	1,122,456	60,000	381,527
—	3,706,181	41,856	—	—	1,140,075	60,000	381,527
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
1,540,009	3,878,525	290,000	—	—	—	60,000	155,486
2,475,009	4,259,701	764,663	—	—	—	60,000	2,812,124
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000
4,158,991	5,024,490	780,000	—	—	—	80,000	1,196,000
4,158,991	5,024,490	780,000	—	—	—	80,000	1,196,000

表6-4、歲出預算－按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國87年度 1998	30,917,307	270,337	345,173	1,945,961	660,150	12,582,029
88年度 1999	32,654,772	279,819	436,382	1,772,259	721,001	14,136,163
88年下半年及 89年度 07/01/1999~12/31/2000	45,700,287	585,756	880,925	3,124,383	933,007	21,044,532
90年度 2001	32,548,705	434,267	608,668	2,056,487	603,288	14,301,336
91年度 2002	39,029,704	448,804	764,845	2,583,876	806,525	17,913,291
92年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961
93年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,619,336	336,628	813,218	2,752,057	532,313	19,449,889
96年度 2007	42,910,842	304,791	711,595	3,027,722	471,723	19,786,450

資料來源：桃園縣總決算審核報告(96年為桃園縣決算書)。

說明：總計與細目不合係因四捨五入誤差所致。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.2)

Settled

Unit:NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	529,697	700,901	202,319	1,973,984	748,720	2,560,857	738,827
—	733,262	929,257	194,739	1,872,111	1,033,345	2,130,934	769,131
—	783,484	1,400,986	305,898	1,065,779	1,356,461	250,220	746,530
—	410,636	601,337	227,664	1,183,678	693,391	155,484	828,324
—	221,279	1,862,413	97,927	2,406,629	832,908	159,310	409,663
—	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
—	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
—	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
—	537,286	1,402,068	103,160	2,004,161	927,391	154,102	307,182
—	248,079	1,386,415	60,902	1,643,425	790,582	146,929	316,755

Source:Review Report of Taoyuan County's Final Accounts (2007 shows Taoyuan County's Final Account Report)

Note:All items do not add up to grand total because of rounding error.

表6-4、歲出預算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection	Expenditure on Retirement and Pension
民國87年度 1998	1,864,727	—	263,763	12,762	1,029,371	—
88年度 1999	1,981,707	—	323,258	38,699	878,593	—
88年下半年及 89年度 07/01/1999-12/31/2000	3,212,553	—	438,349	216,908	848,269	3,577,178
90年度 2001	2,807,816	—	298,120	21,444	599,423	2,570,199
91年度 2002	2,122,499	—	398,701	19,234	1,357,084	2,315,739
92年度 2003	1,858,453	—	346,059	19,258	1,162,911	2,841,831
93年度 2004	2,290,554	—	467,344	64,297	1,507,602	3,459,877
94年度 2005	2,707,772	—	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	—	505,579	76,650	2,206,106	3,839,449
96年度 2007	2,610,901	—	418,743	7,262	1,282,092	3,833,295

6-4、Budget and Settled Account of Expenditures by Administrative Affairs (Cont.End)

Settled

Unit:NT\$1,000

警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
3,328,665	31,898	—	—	1,127,166	—	—
3,248,066	37,528	—	—	1,138,117	—	401
4,889,664	39,405	—	—	—	—	—
3,906,082	238,415	—	—	—	—	2,646
3,920,152	388,345	—	—	—	—	481
4,155,335	324,236	—	—	—	—	330,031
4,268,854	290,551	—	—	—	—	360,467
4,573,973	389,406	—	—	—	—	345,519
4,634,058	400,000	—	—	—	—	344,707
4,757,777	500,000	—	—	—	—	605,404

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Borrowing Scheduling Requirements	歲入歲出差短 Revenues & Expenditure	債務還本 Sinking Fund	Borrowing Scheduling Finance	賒借收入 Borrowing
民國87年度 1998	339,619	—	339,619	3,013,616	500,000
88年度 1999	353,700	—	353,700	3,376,693	500,000
88年下半年及 89年度 07/01/1999~12/31/2000	7,723,775	7,228,775	495,000	6,003,607	3,797,000
90年度 2001	11,302,918	10,827,918	475,000	4,820,244	3,478,500
91年度 2002	7,240,869	6,740,337	500,533	6,400,000	6,400,000
92年度 2003	2,919,319	2,919,319	—	4,670,033	4,670,033
93年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,901,180	7,476,180	7,425,000	11,200,000	11,200,000
96年度 2007	13,527,997	6,052,997	7,475,000	7,475,000	7,475,000

備註：1.91年度新增表

2.88下半年及89年度起，歲入不含公債及賒借收入、移用以前年度賸餘；歲出不含債務還本。

3.除96年度尚未審定外，各年度均採審定後決算數

4.定義說明：自有財源比率=實質收入/歲出*100

賦稅依存度=稅課收入/歲出*100

補助依存度=補助收入/歲出*100

6-5、Collection of Finance

Unit :NT \$ 1000:%

財 源	自有財源比率	賦稅依存度	補助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt not repay remainder	占歲出 (%)
Surplus Previous Year	Form have finance %	Taxes adhere degree	Complement adhere degree		Occupy Budgetary Expenditures
2,513,616	61.59	49.61	28.53	1,073,700	3.44
2,876,693	62.94	50.48	26.68	1,185,880	3.59
2,206,607	70.41	57.12	13.59	4,522,000	9.89
1,341,744	50.27	41.34	16.15	7,430,500	22.83
—	54.56	42.09	27.85	13,329,968	34.15
—	61.29	49.49	30.65	18,000,000	48.47
—	64.11	52.12	31.24	16,800,000	38.80
—	61.60	52.26	24.07	17,650,000	40.26
—	60.75	52.49	22.03	21,425,000	49.12
—	61.66	51.28	24.02	21,425,000	49.89

Notes: 1. This is a new table added in 2002.

2. Starting second half of 1999, revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.

3. Besides 2007, final accounts were approved before being finalized.

4. Definitions: Form have finance = actual revenue/expenditure*100

Taxex adhere degree = taxation revenue/expenditure*100

Complement adhere degree = subsidy revenue/expenditure*100

表6-6、各項稅捐實徵數

單位：新台幣千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅				
		合計 Total	營利事業 所得稅 Business Income Tax	綜 合 所得稅 Individual Income Tax	遺產及 贈與稅 Estate Gift Tax	貨物稅 Commodity Tax
民國87年度1998	93,646,768	52,119,616	9,771,830	11,853,697	1,273,619	24,164,162
88年度1999	107,536,243	66,902,997	10,611,630	12,472,936	1,201,732	38,817,467
88年下半年及 89年度 07/01/1999~12/31/2000	149,870,884	116,777,971	16,423,076	16,500,031	3,424,461	52,862,646
90年度2001	91,812,880	73,752,689	13,723,131	13,103,176	1,429,905	30,548,967
91年度2002	151,406,238	132,113,804	10,130,569	13,999,610	1,285,238	36,263,969
92年度2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080	43,091,411
93年度2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799	51,511,113
94年度2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183	57,044,790
95年度2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517	50,170,162
96年度2007	148,537,220	122,933,094	27,780,441	22,647,946	1,914,128	50,075,352

資料來源：桃園縣稅捐統計要覽

說明：1.88年7月起營業稅由省稅改為國稅；印花稅、使用牌照稅由省稅改為縣市稅；教育捐停徵，表內數為以前年度補繳。

2.91年1月1日起開徵菸酒稅。

3.91年1月1日起因稅制改變，營業稅含海關代徵及金融重建基金，以致91年度營業稅增加50億之多。

4.罰鍰為國稅及縣稅合計數。

6-6、The Actual Collection of Local Taxes

Unit :NT \$ 1000

National Taxes				省 稅 Provincial Taxes			
菸酒稅 Tobacco And Alcohol Tax	證 券 交易稅 Securities Transactions Tax	期 貨 交易稅 Futures Transactions Tax	營業稅 Business	合計 Total	營業稅 Business	印花稅 Stamp Tax	使 用 牌照稅 License Tax
—	5,056,308	—	—	19,510,696	15,596,759	397,721	3,516,216
—	3,769,139	30,093	—	18,983,134	14,793,015	443,346	3,746,773
—	7,817,164	52,130	19,698,463	—	—	—	—
—	3,118,905	24,507	11,804,098	—	—	—	—
4,570,426	3,692,066	23,017	62,148,909	—	—	—	—
2,505,374	3,152,782	22,553	60,153,498	—	—	—	—
2,267,602	3,715,224	27,950	70,044,357	—	—	—	—
2,815,448	2,733,970	21,317	64,654,483	—	—	—	—
2,932,979	3,782,829	10,673	65,478,348	—	—	—	—
3,272,057	5,425,663	31,744	11,785,763	—	—	—	—

Source:Revenue Service

Description: 1. Starting July 1999, business tax was re-categorized as national tax while stamp tax and license tax re-categorized as county/ city tax. Education tax was eliminated. Amounts contained in the table were payments for previous years.

2. The government began levying tobacco/alcohol tax starting January 2002.

3. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.

4. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數(續)

單位：新台幣千元

年 度 別 Fiscal Year	縣 稅				
	合計	印花稅	使 用 牌照稅	田賦	地價稅
	Total	Stamp Tax	License Tax	Land Tax	Land Value Tax
87年度1998	21,200,987	—	—	—	3,317,565
88年度1999	20,886,914	—	—	—	3,628,539
88年下半年及 89年度 07/01/1999~12/31/2000	31,961,829	672,773	4,167,578	—	6,838,651
90年度2001	17,414,872	441,361	4,054,889	—	3,496,503
91年度2002	18,563,339	430,076	4,173,158	—	3,623,414
92年度2003	21,445,121	494,348	4,416,101	—	3,870,448
93年度2004	25,191,974	538,461	4,656,294	—	3,995,847
94年度2005	25,324,235	598,954	4,896,873	—	4,084,209
95年度2006	24,910,134	642,273	4,999,048	—	4,042,396
96年度2007	24,848,484	591,084	5,099,088	—	4,527,370

6-6、The Actual Collection of Local Taxes(Cont.)

Unit :NT \$ 1000

Municipal Taxes						罰鍰
土地 增值稅 Land Value Increment Tax	房屋稅 House Tax	娛樂稅 Amusement Tax	契稅 Deeds Tax	教育捐 Education Expenditure	臨時捐 Temporary Tax	
11,740,862	3,923,293	244,599	1,450,809	523,859	—	815,469
11,412,129	4,199,579	237,092	1,332,141	77,434	—	763,198
13,841,789	4,539,623	390,901	1,500,697	9,817	—	1,131,084
3,738,352	4,545,260	254,025	881,323	3,159	—	645,319
4,446,953	4,498,479	276,124	1,113,483	1,652	—	729,095
6,330,933	4,692,942	280,960	1,358,575	814	—	662,177
9,286,458	4,935,230	277,123	1,501,770	791	—	725,423
8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203
7,930,559	5,300,960	327,976	1,617,370	482	49,070	871,241
7,249,770	5,662,339	282,139	1,403,337	167	33,190	755,642

表 6-7、各項稅捐納庫數

單位：新台幣千元

年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數	
		合 計 Total	省 庫 Total Receipt by Provincial Gov't
民國87年度 1998	37,279,614	37,277,827	12,531,722
88年度 1999	36,336,921	36,336,921	12,227,886

年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數	
		合 計 Total	國 庫 The National Treasury
88年下半年 及89年度 07/01/1999-12/31/2000	46,196,415	46,196,415	12,021,535
90年度 2001	25,259,840	25,259,373	7,155,554
91年度 2002	18,075,245	18,075,245	2,198,093
92年度 2003	17,172,892	17,172,892	—
93年度 2004	20,866,040	20,866,040	—
94年度 2005	20,687,356	20,687,356	—
95年度 2006	20,127,884	20,127,884	—
96年度 2007	19,988,005	19,988,005	—
地 價 稅 Land Value Tax	3,169,160	3,169,160	—
土地增值稅 Land Value Increment Tax	7,249,770	7,249,770	—
房 屋 稅 House Tax	3,397,402	3,397,402	—
使用牌照稅 License Tax	5,099,088	5,099,088	—
契 稅 Deeds Tax	280,667	280,667	—
印 花 稅 Stamp Tax	591,084	591,084	—
娛 樂 稅 Amusement Tax	—	—	—
教 育 捐 Education Expenditure	167	167	—
臨 時 捐 Temporary Tax	33,365	33,365	—
罰 鍰 Deeds Tax	167,302	167,302	—

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

6-7、Taxation Forwarded to Treasury

Unit :NT \$ 1000

Pay to Treasury				未 納 庫 數
省統籌分配專戶 Unified Taxation by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by Hsien Gov't	臨時稅款專戶	
10,345,055	12,662,719	1,738,331	—	1,787
9,900,606	12,376,378	1,832,051	—	—
Pay to Treasury				未 納 庫 數
中央統籌 National Treasury by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by Hsien Gov't	臨時稅款專戶	
10,225,796	21,373,291	2,575,793	—	—
5,197,865	11,121,431	1,784,523	—	467
2,180,309	11,849,770	1,847,073	—	—
1,266,186	13,922,313	1,984,393	—	—
1,857,291	16,922,203	2,086,546	—	119
1,769,065	16,743,146	2,128,118	47,027	—
1,586,111	16,300,557	2,192,146	49,070	—
1,449,954	16,186,077	2,318,609	33,365	—
—	2,263,686	905,474	—	—
1,449,954	5,799,816	—	—	—
—	2,264,934	1,132,468	—	—
—	5,099,088	—	—	—
—	—	280,667	—	—
—	591,084	—	—	—
—	—	—	—	—
—	167	—	—	—
—	—	—	33,365	—
—	167,302	—	—	—

表6-8、本縣公庫收支

1・收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計 Grand Total	本 年 度 收 入					
		合 計 Total	稅課收入 Receipts from Taxes	工程受益 費 收 入 Receipts from Charges on Benefits of Public Construction	罰款及賠 償 收 入 Receipts Fines and Indemnity	規費收入 Receipts from Fees	信託管理 收 入 Receipts from Trust Management
民國87年度1998	39,424,202	26,914,329	14,914,073	—	897,163	905,987	—
88年度1999	39,998,003	28,612,415	15,928,196	—	710,208	963,016	—
89年度2000	45,656,658	36,527,878	24,386,553	—	1,540,253	1,462,770	—
90年度2001	33,165,750	26,147,665	12,616,184	—	1,232,024	817,662	—
91年度2002	44,231,194	36,719,052	15,521,738	—	1,297,467	855,474	—
92年度2003	41,802,826	36,893,817	17,503,692	—	1,305,493	873,285	—
93年度2004	46,834,892	45,813,778	21,383,761	—	1,518,926	1,246,112	—
94年度2005	58,046,268	41,076,327	21,843,660	—	1,364,696	1,343,252	—
95年度2006	51,824,741	44,410,059	21,296,637	—	1,313,653	1,477,791	—
96年度2007	54,027,980	42,610,845	21,101,231	—	1,494,727	1,325,090	—
1月 January	3,750,529	3,297,981	740,203	—	26,834	99,407	—
2月 February	4,672,874	3,510,851	802,819	—	34,025	68,764	—
3月 March	2,548,647	3,293,839	1,136,891	—	166,547	89,563	—
4月 April	7,835,108	3,519,627	2,671,802	—	142,637	105,520	—
5月 May	5,181,788	7,130,456	4,587,614	—	127,837	90,523	—
6月 June	2,766,981	3,133,877	2,395,329	—	129,810	91,673	—
7月 July	4,890,029	2,507,222	1,007,340	—	102,413	114,171	—
8月 August	2,960,032	1,935,941	1,129,723	—	117,485	107,153	—
9月 September	6,027,868	4,199,346	986,493	—	112,268	83,921	—
10月 October	3,824,407	1,824,105	859,076	—	111,058	102,365	—
11月 November	3,070,393	2,376,365	1,637,650	—	113,154	90,010	—
12月 December	6,499,324	5,881,234	3,146,291	—	310,659	282,020	—

資料來源：根據本府財政局 2612-01-01-2報表編製。

說明：總計與細目不合係因四捨五入誤差所致。

6-8、Revenues of Hsien Treasury

1・Revent

Unit :NT \$ 1000

Revent							
Current Year Revent						以前年度 收 入	預 算 外 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	除借收入	其他收入		
Receipts from Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Purchases on Credit	Others	Previous Year Revenues	Extra-budget Revenues
1,581,324	—	7,851,882	2,911	500,000	260,989	2,366,858	10,143,015
1,571,776	—	8,471,397	300,428	465,880	201,514	1,397,179	9,988,409
1,878,659	—	5,845,988	200,742	500,000	712,913	837,081	8,291,699
177,987	—	4,183,539	62,767	6,680,500	377,002	400,189	6,617,896
345,974	—	10,452,068	145,712	6,400,000	1,700,619	1,251,389	6,260,753
312,391	—	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895
779,705	—	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649
735,312	—	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284
103,013	—	8,685,872	31,748	11,200,000	301,345	2,021,208	5,393,474
148,695	1,000,000	9,677,698	55,434	7,475,000	332,970	2,192,699	9,224,436
52,815	—	325,379	15,300	2,000,000	38,043	167,626	284,922
2,980	300,000	2,266,926	11,500	—	23,837	945,138	216,884
2,069	455,000	464,032	—	950,000	29,737	333,061	-1,078,253
1,566	—	564,168	—	—	33,933	136,786	4,178,694
1,565	245,000	502,060	28,124	1,500,000	47,733	90,474	-2,039,142
7,980	—	509,036	10	—	39	135,496	-502,392
6,133	—	766,769	—	500,000	10,396	138,771	2,244,035
4,012	—	569,372	—	—	8,197	223,443	800,647
1,212	—	484,895	—	2,525,000	5,557	14,932	1,813,590
12,806	—	713,987	—	—	24,814	56,698	1,943,604
9,489	—	483,343	—	—	42,719	23,665	670,363
46,068	—	2,027,731	500	—	67,965	-73,393	691,484

Source: Bureau of Finance.

Note: All items do not add up to grand total because of rounding error.

表6-8、本縣公庫收支(續)

2・支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計 Grand Total	本 年 度 支 出					
		合 計 Total	一般政務 支 出 General Administration	教育科學 文化支出 Education Science & Culture	經建交通 支 出 Economic Development	社會福利 支 出 Social Welfare	社 區 發 展 及 環境保護支出 Community Development & Environmental Protection
民國87年度1998	30,805,343	29,333,442	2,739,993	13,614,009	1,989,415	5,687,291	497,532
88年度1999	31,857,471	29,809,545	2,918,730	14,214,574	2,551,954	4,894,387	641,594
89年度2000	46,257,162	42,667,829	5,112,054	21,302,748	2,553,343	4,280,505	972,624
90年度2001	33,165,750	29,863,104	3,553,229	14,133,681	1,556,539	3,677,732	301,933
91年度2002	37,353,195	34,574,713	3,986,765	16,978,239	3,193,172	3,032,956	841,854
92年度2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915
93年度2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684
94年度2005	48,905,649	38,909,764	4,096,391	17,781,322	3,444,654	3,573,878	1,168,162
95年度2006	51,954,023	39,287,064	4,155,347	18,628,603	3,089,519	3,225,177	1,081,819
96年度2007	47,279,673	40,439,515	4,368,542	19,823,726	2,460,917	3,461,763	920,294
1月 January	3,421,886	2,928,809	195,935	1,195,397	129,246	102,571	7,715
2月 February	4,532,467	4,487,086	459,238	2,500,057	203,023	409,855	18,107
3月 March	2,337,652	5,961,627	628,344	3,755,073	536,526	324,187	94,773
4月 April	2,912,270	2,570,944	400,790	1,335,744	49,401	207,219	80,238
5月 May	4,949,860	2,768,795	312,129	1,342,077	107,921	279,432	81,803
6月 June	2,576,861	2,422,880	309,092	1,325,370	64,773	270,847	64,066
7月 July	4,785,141	3,608,479	266,170	1,176,539	171,389	444,236	58,869
8月 August	2,681,117	2,469,507	300,784	1,209,947	129,924	224,585	81,213
9月 September	5,898,430	2,509,200	263,546	1,243,199	124,605	441,257	87,858
10月 October	3,596,353	3,426,700	332,330	2,105,568	139,191	342,636	85,233
11月 November	2,952,921	2,686,023	299,375	1,411,704	255,664	181,888	114,790
12月 December	6,634,715	4,599,464	600,809	1,223,051	549,254	233,050	145,629

6-8、Expenditures of Hsien Treasuy(Cont.)

2・Expenditures

Unit :NT \$ 1000

Expenditures									公庫結存 Treasury Remain-der
Current Year Expenditures							以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Management Expenditure	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others	Previous Year Expenditure	Extrabudget Expenditure	
—	3,365,935	—	371,517	1,067,750	—	—	2,277,091	-805,190	8,618,859
—	3,058,560	—	391,228	1,138,117	—	401	2,285,722	-237,796	8,140,532
3,577,178	4,829,972	—	39,405	—	—	—	2,704,382	884,951	-600,504
2,570,199	3,828,730	—	238,415	—	—	2,646	1,861,575	1,441,071	—
2,315,740	3,837,161	—	388,345	—	—	481	2,190,378	588,104	1,868,748
2,841,831	4,020,192	—	324,236	—	—	330,192	3,474,198	4,556,887	308,204
3,459,877	4,132,357	—	290,550	—	—	360,612	3,418,423	5,455,270	472,179
3,677,227	4,440,799	—	381,812	—	—	345,518	3,953,378	6,042,506	33,339
3,839,449	4,522,443	—	400,000	—	—	344,707	4,302,181	8,364,778	435,738
3,833,296	4,682,446	—	499,999	—	—	388,534	1,068,116	5,772,043	7,243,196
973,963	252,423	—	62,766	—	—	8,791	—	493,078	9,668,078
252,199	577,220	—	59,020	—	—	8,368	98,125	-52,745	9,808,118
147,722	375,572	—	58,152	—	—	41,276	161,399	-3,785,374	10,054,785
7,191	326,671	—	80,024	—	—	83,667	102,329	238,998	14,984,638
2,362	571,885	—	35,179	—	—	36,006	141,955	2,039,110	15,160,777
5,097	347,015	—	23,166	—	—	13,455	85,930	68,050	14,395,615
1,030,904	332,172	—	116,007	—	—	12,193	98,132	1,078,530	6,339,057
105,716	337,152	—	65,685	—	—	14,501	128,726	82,884	6,494,069
10,391	324,548	—	—	—	—	13,796	27,085	3,362,145	6,606,296
3,276	346,803	—	—	—	—	71,666	73,228	96,424	6,918,794
4,346	352,907	—	—	—	—	65,350	46,522	220,377	6,999,204
1,290,129	538,078	—	—	—	—	19,465	104,685	1,930,566	7,243,196

表6-9、本縣各鄉鎮市公庫收支

1・收入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
民國87年度1998	18,490,495	10,726,545	5,711,565	139	28,969	741,600	20,149
88年度1999	21,326,331	12,698,658	6,107,724	581	25,641	776,667	6,160
89年度2000	27,998,349	17,616,093	9,910,809	6,725	43,596	1,163,677	14,727
90年度2001	23,625,954	12,061,870	7,260,244	3,628	17,999	679,690	18,662
91年度2002	22,447,952	12,041,163	7,219,246	3,607	21,640	543,144	22,172
92年度2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796
93年度2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993
94年度2005	14,166,240	13,104,416	8,453,115	17,706	26,963	529,398	6,382
95年度2006	14,848,296	13,540,958	8,841,813	40,820	37,327	519,656	6,560
96年度2007	14,076,832	13,444,743	9,088,685	11,895	39,189	611,255	7,493
1月 January	1,696,849	1,162,797	672,658	1,162	610	65,903	—
2月 February	1,240,198	1,086,406	366,705	510	706	37,379	—
3月 March	507,818	490,541	303,002	872	1,986	46,964	—
4月 April	926,769	843,151	658,345	1,780	1,688	54,115	—
5月 May	1,446,331	1,371,677	957,587	491	3,061	54,832	2,051
6月 June	2,416,868	2,319,128	1,777,586	389	4,555	58,454	1,544
7月 July	194,573	914,835	684,190	256	8,310	78,367	12
8月 August	684,186	684,399	352,437	1,155	2,778	39,618	—
9月 September	791,392	821,913	348,653	346	3,503	39,845	96
10月 October	1,023,798	895,142	698,802	920	5,640	45,045	340
11月 November	1,339,819	1,279,845	873,246	2,856	1,806	48,935	2,299
12月 December	1,808,232	1,574,911	1,395,473	1,160	4,546	41,799	1,152

資料來源：根據本府財政局2612-01-03-2報表編製。

備註：1.88年更正會計年度，故88年下半年併入89年度。

2.總計與細目不合係因四捨五入誤差所致。

6-9、Revenues of Township Treasuries

1・Revent

Unit :NT \$ 1000

Revent									
Current Year Revent								以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入	Previous Year Revenues	Extra-budget Revenues
財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Self- Governance Tax Revenue	Purchases on Credit	Others		
244,116	1,830	10,000	3,499,015	1,323	—	—	467,839	1,729,988	6,033,962
287,520	2,448	8,177	4,894,402	2,722	—	—	586,616	1,939,188	6,688,485
418,469	1,379	20,725	5,289,611	44,582	—	—	701,793	1,439,297	8,942,959
314,385	2,255	66,445	2,842,739	80,735	—	—	775,088	2,041,058	9,523,026
194,462	42,020	15,129	3,270,616	90,934	—	—	618,193	1,454,910	8,951,879
127,790	14,332	6,000	2,546,250	252,216	—	191,377	585,492	976,971	6,782,499
127,371	62,169	43,677	3,242,799	157,583	—	90,000	472,599	1,411,549	7,057,032
291,273	24,492	9,400	2,736,165	298,475	—	125,000	586,047	1,031,030	30,794
297,819	17,013	3,000	2,620,107	256,150	—	161,000	739,694	1,013,565	293,773
297,691	50,688	3,325	2,550,471	297,668	—	65,000	421,383	835,399	-203,309
13,002	20,550	—	281,801	11,517	—	25,000	70,594	107,394	426,658
9,294	49	—	656,439	-2,250	—	—	17,574	164,257	-10,466
37,949	107	—	82,092	—	—	—	17,569	11,352	5,925
35,368	431	—	20,669	4,165	—	40,000	26,589	83,149	470
35,588	37	—	252,017	31,202	—	—	34,811	54,484	20,170
33,814	1,971	—	387,227	14,718	—	—	38,871	106,972	-9,232
37,064	3,007	—	54,232	2,850	—	—	46,549	16,171	-736,433
12,402	5,928	—	206,041	33,585	—	—	30,455	8,167	-8,380
10,484	2,889	—	331,328	75,129	—	—	9,640	11,325	-41,846
25,861	9,080	—	94,071	6,118	—	—	9,265	102,625	26,031
12,023	370	—	159,254	90,159	—	—	88,898	14,174	45,800
34,842	6,271	3,325	25,300	30,477	—	—	30,569	155,328	77,992

Source: Bureau of Finance.

Note : 1. Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

2. All items do not add up to grand total because of rounding error.

表6-9、本縣各鄉鎮市公庫收支(續)

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建交通 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
民國87年度1998	11,884,470	8,738,997	1,740,819	340,540	2,916,394	1,342,042	1,925,180
88年度1999	12,876,894	10,361,466	2,021,399	392,245	3,214,057	2,274,950	2,176,950
89年度2000	18,574,888	14,634,735	3,084,072	668,401	3,554,460	3,770,848	3,214,202
90年度2001	15,356,756	11,025,497	2,236,252	466,027	3,068,342	2,744,935	2,283,068
91年度2002	16,396,085	10,879,764	2,352,690	506,523	3,898,716	1,748,329	2,105,003
92年度2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930
93年度2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276
94年度2005	15,288,844	11,546,737	2,654,121	728,341	3,272,489	2,408,762	2,079,403
95年度2006	14,362,972	10,572,356	2,760,221	661,213	2,350,051	2,395,570	2,018,461
96年度2007	13,183,963	10,762,070	2,733,647	674,144	2,487,950	2,467,454	1,977,795
1月 January	562,209	826,545	243,175	35,916	316,917	36,678	101,168
2月 February	1,510,931	1,033,827	243,190	12,563	84,661	385,514	286,719
3月 March	892,274	640,457	181,909	15,419	95,631	118,620	141,202
4月 April	870,591	615,686	215,536	36,940	70,758	119,972	145,524
5月 May	811,863	572,406	172,132	48,746	87,652	124,815	127,731
6月 June	1,086,523	833,942	194,757	25,539	135,313	346,729	125,730
7月 July	1,075,301	895,105	299,533	38,036	151,701	175,631	131,681
8月 August	886,735	743,830	218,193	46,490	186,208	137,270	148,005
9月 September	1,033,586	881,218	166,716	43,654	173,802	351,916	137,592
10月 October	1,180,688	1,024,374	208,951	55,539	304,193	288,299	143,736
11月 November	1,034,572	837,273	212,384	59,284	224,052	144,647	173,416
12月 December	2,238,692	1,857,407	377,168	256,018	657,062	237,361	315,290

6-9、Revenues of Township Treasuies(Cont.)

2・Expenditures

Unit :NT \$ 1000

Expenditures							公庫結存
Current Year Expenditures					以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others			
—	364,800	—	—	109,222	2,405,547	739,926	6,606,025
—	169,861	—	—	112,004	2,117,839	397,589	8,449,437
269,938	71,980	—	—	834	2,899,899	1,040,254	9,423,461
188,281	38,522	—	—	70	4,088,659	242,600	8,269,198
207,100	50,283	—	—	11,120	3,827,058	1,689,263	6,051,867
211,071	229,651	—	—	122,424	3,099,194	456,570	6,784,273
226,291	13,684	—	—	124,739	3,324,213	1,696,454	7,203,503
268,109	8,720	—	—	126,795	3,109,475	632,631	6,685,106
262,733	9,930	—	—	114,176	2,444,505	1,346,112	8,451,425
297,963	10,675	—	—	112,442	2,091,638	330,255	9,430,323
91,470	—	—	—	1,221	781	-265,118	8,753,908
16,804	823	—	—	3,552	245,040	232,065	8,529,757
79,327	—	—	—	8,348	357,545	-105,727	7,756,664
2,863	207	—	—	23,885	180,961	73,945	8,179,780
3,001	3,633	—	—	4,695	199,300	40,157	8,822,045
-4,520	376	—	—	10,017	154,979	97,603	10,121,448
95,352	—	—	—	3,171	110,638	69,557	9,944,646
2,494	1,080	—	—	4,089	104,686	38,218	9,750,590
3,441	—	—	—	4,099	89,213	63,155	9,496,515
1,624	360	—	—	21,671	86,755	69,559	9,379,654
1,907	3,761	—	—	17,822	118,474	78,825	9,695,757
4,200	435	—	—	9,874	443,268	-61,982	9,430,323

表 6-10、各鄉鎮市歲入預決算－按來源別分

預 算

單位：新台幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國87年度 原預算 Original Budgets	12,027,150	5,414,783	—	24,669	666,449
1998 追加減後預算 Budgets after Reapportionments	13,317,497	5,568,309	—	28,152	701,390
88年度 原預算 Original Budgets	13,043,342	5,593,440	—	27,469	736,842
1999 追加減後預算 Budgets after Reapportionments	14,461,234	5,802,774	—	27,469	743,841
88年下半年及89年度 原預算 Original Budgets	20,361,796	8,040,689	—	45,757	1,116,251
07/01/1999~12/31/2000 追加減後預算 Budgets after Reapportionments	22,714,430	9,715,669	2,078	46,557	1,054,245
90年度 原預算 Original Budgets	14,138,705	6,832,311	2,000	25,781	181,505
2001 追加減後預算 Budgets after Reapportionments	15,503,465	7,339,083	2,000	17,606	211,029
91年度 原預算 Original Budgets	11,688,846	6,933,282	500	13,700	211,304
2002 追加減後預算 Budgets after Reapportionments	13,571,691	7,050,665	3,500	15,078	158,568
92年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392
2003 追加減後預算 Budgets after Reapportionments	12,012,654	6,528,980	1,000	12,344	201,607
93年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	11,749,000	6,630,095	1,000	11,759	209,883
94年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	12,218,792	7,523,800	26,000	14,466	185,806
95年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	11,618,727	7,810,004	10,000	11,804	472,448
96年度 原預算 Original Budgets	12,548,634	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	12,548,634	8,260,688	10,000	11,793	569,931
97年度 原預算 Original Budgets	12,826,819	8,647,362	5,000	13,234	593,505
2008 追加減後預算 Budgets after Reapportionments	12,826,819	8,647,362	5,000	13,234	593,505

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

6-10、Budget and Settled Account of Revenues of Township Offices

Budget

Unit : N.T.\$1,000

污染防制費 收 入	信託管理 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Trust Account	Public Property	Surplus Public Enterprises	Assistance and Donation	Contribution and Donation	Others
—	3,177	739,941	8,200	4,692,875	802	476,254
—	3,177	483,175	8,200	5,568,733	959	955,402
—	3,186	385,572	10,677	5,948,421	2,302	335,433
—	3,186	422,376	10,677	7,111,467	4,011	335,433
—	12,766	783,861	41,925	9,598,999	1,453	720,095
—	12,766	896,687	43,225	10,223,701	144,996	574,506
458,610	19,747	834,233	116,784	4,739,100	903	927,731
458,610	19,747	881,716	116,784	5,529,862	81,161	845,867
462,538	19,150	180,713	15,296	3,131,413	80,703	640,247
462,538	21,850	197,377	16,225	4,894,060	80,803	671,027
285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
285,453	10,728	294,894	16,546	3,944,450	228,205	488,447
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
—	6,189	259,335	3,000	2,360,259	311,291	374,397
—	6,189	259,335	3,000	2,360,259	311,291	374,397
—	6,329	328,780	3,325	2,718,957	348,495	290,336
—	6,329	328,780	3,325	2,718,957	348,495	290,336
—	10,530	372,521	—	2,431,587	415,401	337,679
—	10,530	372,521	—	2,431,587	415,401	337,679

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算－按來源別分(續)

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國87年度 1998	11,934,914	5,794,159	140	38,229	783,554
88年度 1999	14,636,639	6,288,306	582	31,047	814,108
88年下半年 及89年度 07/01/1999~12/31/2000	20,489,057	10,251,327	6,726	45,580	1,195,284
90年度 2001	14,220,376	7,549,933	3,629	18,751	200,912
91年度 2002	13,279,717	7,398,158	3,617	22,603	210,714
92年度 2003	13,128,715	7,647,723	7,048	19,966	225,663
93年度 2004	14,921,604	8,703,365	6,818	25,938	249,443
94年度 2005	14,358,030	8,916,682	26,706	29,017	481,727
95年度 2006	14,345,154	9,339,994	40,820	39,850	539,557
96年度 2007	14,247,645	9,652,022	11,895	46,135	639,250

資料來源：桃園縣各鄉鎮(市)總決算彙編

說明：總計與細目不合係因四捨五入誤差所致。

6-10、Budget and Settled Account of Revenues of Township Offices(Cont.)

Settled

Unit:NT\$1,000

污染防制費 收入	信託管理 收入	財產收入	營業盈餘及 事業收入	補助及 協助收入	捐獻及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Trust Account	Public Property	Surplus Public Enterprises	Assistance and Donation	Contribution and Donations	Othes
—	2,905	361,255	10,000	4,461,210	1,324	482,138
—	2,999	495,458	8,177	6,395,914	2,722	597,326
—	14,728	769,769	45,725	7,387,124	44,581	728,213
500,730	18,662	659,885	133,648	4,219,044	81,161	834,021
377,536	22,171	237,412	15,129	4,262,020	90,934	639,422
333,958	15,123	270,694	16,000	3,709,042	292,405	591,094
322,578	5,993	128,028	43,677	4,673,830	248,760	513,173
65,378	6,382	662,230	9,400	3,174,669	394,903	590,937
—	6,560	326,421	3,000	2,982,040	321,712	745,200
—	7,493	348,441	3,325	2,705,191	404,549	429,344

Source: Budget, Accounting & Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分

預 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國87年度 原預算 Original Budgets	13,939,041	203,256	1,153,128	740,624	95,591	483,356
1998 追加減後預算 Budgets after Reapportionments	14,994,026	227,060	1,173,214	840,319	101,868	537,674
88年度 原預算 Original Budgets	14,730,929	245,610	1,241,539	883,947	87,793	408,829
1999 追加減後預算 Budgets after Reapportionments	17,547,558	253,544	1,317,341	965,853	89,770	486,706
88年下半年 原預算 Original Budgets	22,170,006	428,192	1,907,342	1,182,937	124,171	630,814
及89年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	26,312,296	482,175	1,964,327	1,282,607	124,411	785,433
90年度 原預算 Original Budgets	17,180,131	385,860	1,446,791	899,624	85,097	564,875
2001 追加減後預算 Budgets after Reapportionments	19,530,064	389,893	1,475,874	1,001,585	95,125	692,107
91年度 原預算 Original Budgets	14,161,093	362,085	1,357,410	1,157,900	83,503	387,425
2002 追加減後預算 Budgets after Reapportionments	17,168,185	375,272	1,425,082	1,170,019	87,971	552,184
92年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946
2003 追加減後預算 Budgets after Reapportionments	14,761,905	477,860	1,460,113	914,303	78,855	517,247
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
97年度 原預算 Original Budgets	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753
2008 追加減後預算 Budgets after Reapportionments	14,792,598	404,380	1,584,548	1,307,197	62,653	578,753

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

6-11、Budget and Settled Account of Expenditures of Township Offices

Budget

Unit:NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	75,804	674,059	309,196	4,060,243	608,179	265,327	296,177
—	90,234	564,343	335,680	3,904,401	673,362	233,927	346,127
—	95,330	982,974	454,929	3,221,860	367,970	6,457	550,088
—	130,772	899,452	501,851	4,487,923	541,717	249,556	922,696
—	135,911	913,831	487,895	5,192,095	951,013	2,744	1,390,530
—	142,362	995,336	525,459	7,637,969	1,213,297	27,567	1,338,518
—	107,015	960,282	359,939	3,549,871	940,697	3,414	970,551
—	119,864	1,201,983	396,364	5,001,704	1,257,850	3,414	958,075
—	100,738	557,368	421,197	3,292,231	578,872	1,825	759,480
—	123,869	736,348	429,343	5,132,916	873,927	1,825	745,645
—	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182
—	147,656	616,944	405,227	3,315,218	771,150	1,273	586,327
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	158,666	517,069	360,749	1,603,667	678,034	911	635,913
—	158,666	517,069	360,749	1,603,667	678,034	911	635,913
—	290,860	420,278	340,467	2,353,997	933,199	847	643,805
—	290,860	420,278	340,467	2,353,997	933,199	847	643,805
—	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966
—	330,607	445,686	269,409	2,414,888	1,126,403	844	715,966

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預算－按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection
民國87年度 原預算 Original Budgets	1,001,494	—	210,753	—	3,177,286
1998 追加減後預算 Budgets after Reapportionments	1,302,260	—	353,102	—	3,748,213
88年度 原預算 Original Budgets	1,854,944	—	203,336	—	3,957,871
1999 追加減後預算 Budgets after Reapportionments	1,954,385	—	282,900	—	4,091,368
88年下半年 原預算 Original Budgets	3,297,090	—	233,849	—	4,787,900
及89年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	3,398,375	—	271,428	—	5,643,385
90年度 原預算 Original Budgets	2,702,996	—	186,818	—	3,575,664
2001 追加減後預算 Budgets after Reapportionments	2,924,252	—	285,744	—	3,327,316
91年度 原預算 Original Budgets	2,045,227	—	147,130	—	2,545,002
2002 追加減後預算 Budgets after Reapportionments	2,132,110	—	166,722	—	2,799,459
92年度 原預算 Original Budgets	1,860,960	—	165,732	—	2,648,155
2003 追加減後預算 Budgets after Reapportionments	1,887,431	—	169,195	—	2,737,148
93年度 原預算 Original Budgets	1,544,409	—	145,249	—	2,644,983
2004 追加減後預算 Budgets after Reapportionments	1,544,409	—	145,249	—	2,644,983
94年度 原預算 Original Budgets	2,467,946	—	158,876	—	2,384,933
2005 追加減後預算 Budgets after Reapportionments	2,467,946	—	158,876	—	2,384,933
95年度 原預算 Original Budgets	2,176,107	—	149,012	—	2,237,843
2006 追加減後預算 Budgets after Reapportionments	2,176,107	—	149,012	—	2,237,843
96年度 原預算 Original Budgets	2,243,115	—	125,713	—	2,322,748
2007 追加減後預算 Budgets after Reapportionments	2,243,115	—	125,713	—	2,322,748
97年度 原預算 Original Budgets	2,274,033	—	120,650	—	2,402,009
2008 追加減後預算 Budgets after Reapportionments	2,274,033	—	120,650	—	2,402,009

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.1)

Budget

Unit:NT\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Police Administration	Expenditure for Interest Payment	Assistance	Project Subsidies	Subsidies for Balancing Budgets	Second Reserve Fund	Other Expenditure
—	—	385,806	—	—	—	43,200	155,562
—	—	361,208	—	—	—	25,309	175,725
—	—	62,717	—	—	—	43,200	61,535
—	—	173,206	—	—	—	43,200	155,318
349,185	—	74,974	—	—	—	51,750	27,783
273,401	—	76,956	—	—	—	51,250	78,040
282,514	—	49,294	—	—	—	64,629	44,200
285,073	—	47,565	—	—	—	26,821	39,455
284,970	—	36,733	—	—	—	26,780	15,217
303,252	—	38,335	—	—	—	17,027	56,879
318,252	—	35,999	—	—	—	26,953	303,181
317,352	—	34,999	—	—	—	26,953	296,654
315,243	—	30,886	—	—	—	30,100	298,084
315,243	—	30,886	—	—	—	30,100	298,084
349,772	—	23,482	—	—	—	33,640	324,033
349,772	—	23,482	—	—	—	33,640	324,033
380,416	—	19,773	—	—	—	28,740	288,326
380,416	—	19,773	—	—	—	28,740	288,326
409,219	—	21,099	—	—	—	29,200	281,114
409,219	—	21,099	—	—	—	29,200	281,114
424,591	—	18,815	—	—	—	34,901	276,265
424,591	—	18,815	—	—	—	34,901	276,265

表6-11、各鄉鎮市歲出預決算－按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國87年度 1998	11,657,103	188,217	939,698	657,084	78,118	439,481
88年度 1999	14,484,178	225,078	1,114,775	832,309	72,960	346,946
88年下半年 及89年度 07/01/1999-12/31/2000	20,339,652	452,503	1,704,861	1,231,960	99,059	696,885
90年度 2001	16,183,511	320,620	1,281,124	870,804	72,596	600,447
91年度 2002	14,126,852	305,102	1,221,638	974,027	69,242	483,003
92年度 2003	13,283,391	416,764	1,275,743	866,977	60,018	488,913
93年度 2004	14,745,491	342,057	1,279,752	1,133,523	47,292	634,277
94年度 2005	8,666,870	345,559	1,279,584	1,026,644	50,963	267,766
95年度 2006	13,385,070	354,863	1,357,027	1,297,002	49,766	554,331
96年度 2007	13,609,727	402,571	1,391,044	1,160,991	51,368	564,323

資料來源：桃園縣各鄉鎮(市)總決算彙編。

說明：總計與細目不合係因四捨五入誤差所致。

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.2)

Settled

Unit:NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	74,017	429,511	260,792	3,285,296	489,930	228,930	186,163
—	115,047	686,454	467,137	3,801,209	455,943	186,648	698,497
—	114,766	815,623	471,460	5,385,764	833,957	2,218	1,029,719
—	93,585	887,994	307,186	4,201,351	1,086,146	2,084	727,887
—	103,504	569,995	359,992	4,454,806	729,119	1,091	517,758
—	158,672	559,259	353,720	2,988,275	1,034,160	1,011	443,140
—	184,920	567,552	331,558	4,200,073	1,025,356	988	443,773
—	102,630	256,116	366,697	15,255	216,916	761	580,961
—	200,555	486,129	352,187	2,504,312	949,896	712	546,662
—	230,698	440,619	337,206	2,674,106	977,507	627	558,168

Source: Budget, Accounting & Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection	Expenditure on Retirement and Pension
民國87年度 1998	1,141,020	—	293,212	—	2,477,752	—
88年度 1999	1,796,936	—	228,280	—	3,174,612	—
88年下半年 及89年度 07/01/1999~12/31/2000	3,188,119	—	259,358	—	3,683,869	297,226
90年度 2001	2,620,082	—	229,155	—	2,652,249	191,550
91年度 2002	1,622,538	—	122,885	—	2,342,672	208,340
92年度 2003	1,574,277	—	181,910	—	2,523,743	211,452
93年度 2004	1,533,807	—	176,929	—	2,478,212	226,439
94年度 2005	1,840,518	—	87,723	—	1,826,476	268,409
95年度 2006	2,031,090	—	153,553	—	2,155,155	267,435
96年度 2007	2,069,810	—	119,262	—	2,218,337	297,969

6-11 、 Budget and Settled Account of Expenditures of Township Offices (Cont.End)

Settled

Unit:NT\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	376,729	—	—	—	—	111,153
—	169,859	—	—	—	—	111,488
—	71,524	—	—	—	—	781
—	38,581	—	—	—	—	70
—	30,262	—	—	—	—	10,878
—	21,107	—	—	—	—	124,251
—	13,784	—	—	—	—	125,199
—	9,021	—	—	—	—	124,872
—	10,221	—	—	—	—	114,174
—	11,383	—	—	—	—	103,738

表 6-12、本縣歷年總預算額
6-12、Budgets over the Years

金額單位：新台幣千元

Unit:NT\$1,000

會計年度別	原 預 算 額 Original Budgets	追加減預算數 Reapportionments	追加減後預算數 Budgets after Reapportionments	年度預算增減比較 Budgets before/after Reapportionments	
				增 減 額 Increase/Decrease	增 減 百分比% Increase/Decrease Percentage
民國87年度1998	34,667,052	—	34,667,052	—	—
88年度1999	36,258,929	983,652	37,242,581	2,575,529	7.43
88年下半年 及89年度 07/01/1999-12/31/2000	54,721,535	—	54,721,535	17,478,955	46.93
90年度2001	36,744,769	—	36,744,769	-17,976,766	-32.85
91年度2002	31,679,746	11,852,649	43,532,395	6,787,626	18.47
92年度2003	41,615,855	—	41,615,855	-1,916,540	-4.40
93年度2004	47,639,407	—	47,639,407	6,023,552	14.47
94年度2005	47,885,960	—	47,885,960	246,553	0.52
95年度2006	48,077,223	—	48,077,223	191,263	0.40
96年度2007	45,882,632	—	45,882,632	-2,194,591	-4.56
97年度2008	48,105,121	—	48,105,121	2,222,489	4.84

資料來源：根據本府主計室資料。

附 註：90年度起會計年度改為每年1月1日至12月31日止。

Source: the auditing dept. of the county.

Note: Starting 2001, the fiscal year begins on January 1 and ends on December 31.