

表6-1、主要金融機構存、放款餘額
6-1、Deposits and Loans of Principal Financial Institutions

單位：億元

Unit : N.T. \$ 100 000 000

民國 年（月）底別 End of Year (Month)	存 款 餘 額 Deposits					放 款 餘 額 Loans			
	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構	郵匯局	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構
	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions	Postal Savings and Remittances Bureau	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions
民國86年底 End of 1997	6,311	91	114	821	1,868	5,202	81	96	425
民國87年底 End of 1998	7,141	102	128	866	1,888	5,719	124	79	403
民國88年底 End of 1999	7,777	126	113	928	2,098	5,837	100	64	387
民國89年底 End of 2000	8,118	156	82	927	2,312	6,204	99	43	377
民國90年底 End of 2001	8,809	152	87	871	2,507	6,207	91	32	393
民國91年底 End of 2002	9,276	133	83	861	2,507	6,010	79	22	381
民國92年底 End of 2003									
6月底 End of June	9,303	129	83	866	2,558	6,140	76	22	369
12月底 End of December	9,807	133	82	901	2,564	6,698	76	20	367
民國93年底 End of 2004									
6月底 End of June	10,161	136	78	182	2,626	7,299	74	22	76
12月底 End of December	10,725	144	79	186	2,713	7,963	80	21	72
民國94年底 End of 2005									
6月底 End of June	10,903	143	80	184	2,871	8,520	87	23	72
12月底 End of December	11,368	143	78	185	2,981	9,112	92	33	71
民國95年底 End of 2006									
6月底 End of June	11,333	147	76	185	3,084	9,494	94	31	79
12月底 End of December	11,729	152	77	184	3,128	9,736	97	31	79

資料來源：中央銀行

備註：93年起基層金融機構不含農漁會資料。

Source: Central Bank

表6-2、金融機構分佈

單位：家

年 底 別 及 鄉 鎮 市 區 別 End of Year & Township/District	總計 Total	本國銀行 Domestic Banks	外國銀行 在華分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	信 用 合作社 Credit Cooper- atives	農會信用部 Credit Dept. of Farmer's Associations
民國86年底 End of 1997	266	147	1	6	9	82
民國87年底 End of 1998	286	164	1	5	10	84
民國88年底 End of 1999	314	186	2	4	10	86
民國89年底 End of 2000	320	193	2	4	10	85
民國90年底 End of 2001	332	216	2	3	11	75
民國91年底 End of 2002	339	222	2	3	11	74
民國92年底 End of 2003	356	234	2	3	11	74
民國93年底 End of 2004	361	239	2	2	11	74
民國94年底 End of 2005	358	236	2	2	11	74
民國95年底 End of 2006	357	238	2	2	11	72
桃園市 Taoyuan City	115	75	2	1	9	7
中壢市 Jhongli City	75	67	—	1	—	1
平鎮市 Pingjhen City	18	10	—	—	—	5
八德市 Bade City	23	15	—	—	1	7
大溪鎮 Dasi Township	15	6	—	—	—	9
楊梅鎮 Yangmei Towhship	14	9	—	—	—	5
蘆竹鄉 Lujhu Township	27	15	—	—	1	10
大園鄉 Dayuan Township	14	6	—	—	—	7
龜山鄉 Gueishan Township	28	18	—	—	—	10
龍潭鄉 Longtan Township	15	10	—	—	—	5
新屋鄉 Sinwu Township	6	2	—	—	—	4
觀音鄉 Guanyin Township	5	5	—	—	—	—
復興鄉 Fusing Township	2	—	—	—	—	2

資料來源：中央銀行

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

7.89年為90年4月底資料。

6-2、Distribution of Principal Banks

Unit : Number

漁會信用部 Credit Dept. of Fishermen's Associations	票券金融 公 司 Bills Finance Companies	證券金融 公 司 Securities Finance Companies	本國壽險 公 司 Domestic Life Insurance Companies	本國產險 公 司 Domestic Property & Casualty Insurance Companies	外國壽險 公 司 Foreign Life Insurance Companies	外國產險 公 司 Foreign Property & Casualty Insurance Companies	再保險公司 Reinsurance Companies
1	4	—	5	11	—	—	—
1	4	—	6	11	—	—	—
1	7	—	6	12	—	—	—
1	7	—	6	12	—	—	—
1	6	—	6	12	—	—	—
1	6	—	6	14	—	—	—
1	6	—	9	16	—	—	—
1	6	—	9	17	—	—	—
1	6	—	9	17	—	—	—
1	5	—	9	17	—	—	—
—	5	—	4	12	—	—	—
—	—	—	2	4	—	—	—
—	—	—	2	1	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	1	—	—	—	—
1	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—

Source: Central Bank

Notes: 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

7. The 2000 data include the first four months of 2001.

表6-3、歲入預決算—按來源別分
預 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國86年度 原預算 Original Budgets	26,549,708	12,693,527	—	533,378	847,813
1997 追加減後預算 Budgets after Reapportionments	26,549,708	12,693,527	—	533,378	847,813
87年度 原預算 Original Budgets	27,503,768	13,954,420	—	655,166	884,659
1998 追加減後預算 Budgets after Reapportionments	27,503,768	13,954,420	—	655,166	884,659
88年度 原預算 Original Budgets	28,425,710	15,699,717	—	811,830	964,845
1999 追加減後預算 Budgets after Reapportionments	29,459,781	16,896,032	—	811,891	996,197
88年下半年及89 原預算 Original Budgets	47,043,138	29,546,452	—	1,366,526	1,480,892
年度 07/01/1999~12/31/2000 追加減後預算 Budgets after Reapportionments	47,043,138	29,546,452	—	1,366,526	1,480,892
90年度 原預算 Original Budgets	30,233,114	20,394,872	—	1,490,280	998,616
2001 追加減後預算 Budgets after Reapportionments	30,233,114	20,394,872	—	1,490,280	998,616
91年度 原預算 Original Budgets	31,669,755	18,047,692	—	1,449,669	899,824
2002 追加減後預算 Budgets after Reapportionments	37,537,151	20,753,553	—	1,450,973	906,484
92年度 原預算 Original Budgets	36,186,493	19,026,928	—	1,431,364	815,571
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	—	1,431,364	815,571
93年度 原預算 Original Budgets	43,443,738	20,114,834	—	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	—	1,384,410	1,127,760
94年度 原預算 Original Budgets	43,905,960	21,889,168	—	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	—	1,152,227	1,287,514
95年度 原預算 Original Budgets	44,212,223	22,726,219	—	1,129,160	1,278,345
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	—	1,129,160	1,278,345
96年度 原預算 Original Budgets	45,882,632	22,907,558	—	1,201,174	1,336,599
2007 追加減後預算 Budgets after Reapportionments	45,882,632	22,907,558	—	1,201,174	1,336,599

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-3 、Budget and Settled Account of Revenues by Respires

Budget

Unit:NT\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	1,176,754	—	11,074,478	100	223,658
—	1,176,754	—	11,074,478	100	223,658
—	1,417,301	—	10,348,109	500	243,613
—	1,417,301	—	10,348,109	500	243,613
—	768,254	—	10,001,118	14,000	165,946
—	1,397,835	—	8,933,855	256,430	167,541
—	1,082,181	—	13,107,249	171,900	287,938
—	1,082,181	—	13,107,249	171,900	287,938
124,276	118,758	—	6,669,677	4,100	432,535
124,276	118,758	—	6,669,677	4,100	432,535
167,340	110,386	—	10,561,429	76,026	357,389
167,340	871,274	—	11,989,289	75,769	1,322,469
635,000	54,891	—	12,900,723	135,224	1,186,792
635,000	54,891	—	12,900,723	135,224	1,186,792
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,681,624	—	17,638,965	93,171	163,291
—	1,681,624	—	17,638,965	93,171	163,291
—	1,152,477	—	17,722,966	30,708	172,348
—	1,152,477	—	17,722,966	30,708	172,348
—	413,854	1,000,000	18,798,157	61,924	163,366
—	413,854	1,000,000	18,798,157	61,924	163,366

Source: Taoyuan County general budget and reapportionments.

表6-3、歲入預決算－按來源別分(續完)

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國86年度 1997	27,901,821	16,119,568	—	751,844	865,873
87年度 1998	28,243,311	15,507,784	—	959,416	906,975
88年度 1999	29,631,783	16,661,328	—	1,052,551	963,023
88年下半年及 89年度 07/01/1999~12/31/2000	38,471,513	26,103,910	—	1,791,661	1,471,069
90年度 2001	21,720,788	13,455,987	—	1,472,139	817,663
91年度 2002	32,289,368	16,426,390	—	1,522,784	859,909
92年度 2003	34,213,300	18,378,671	—	1,593,399	846,770
93年度 2004	41,361,210	22,565,607	—	1,779,177	1,284,532
94年度 2005	37,658,594	22,912,041	—	1,662,782	1,348,215
95年度 2006	36,069,627	22,896,568	—	1,572,445	1,477,836

資料來源：桃園縣總決算審核報告(95年為桃園縣決算書)。

說 明：總計與細目不合係因四捨五入誤差所致。

6-3、Budget and Settled Account of Revenues by Respires (Cont. End)

Settled

Unit:NT\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	1,209,842	—	8,678,669	2,235	273,790
—	1,609,724	—	8,992,651	2,912	263,849
—	1,585,242	—	8,856,864	310,282	202,493
—	1,890,884	—	6,294,174	201,293	718,522
—	179,846	—	5,358,065	62,767	374,321
167,340	465,894	—	10,993,714	151,712	1,701,624
238,227	314,113	—	11,456,557	144,422	1,241,141
—	891,731	—	13,601,252	69,531	1,169,381
—	746,354	—	10,649,741	91,171	248,291
—	145,484	—	9,644,578	31,748	300,968

Source: Review Report of Taoyuan County's Final Accounts (2006 shows Taoyuan County's Final Account Report)

Note: All items do not add up to grand total because of rounding error.

表6-4、歲出預決算—按政事別分
預 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國86年度 原預算 Original Budgets	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811
1997 追加減後預算 Budgets after Reapportionments	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811
87年度 原預算 Original Budgets	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
1998 追加減後預算 Budgets after Reapportionments	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
88年度 原預算 Original Budgets	35,871,431	272,695	466,335	1,942,775	801,956	14,729,360
1999 追加減後預算 Budgets after Reapportionments	36,855,082	286,829	506,026	1,983,646	768,068	14,937,590
88年下半年 原預算 Original Budgets	54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
及89年度 追加減後預算 Budgets 07/01/1999~12/31/2000 after Reapportionments	54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
90年度 原預算 Original Budgets	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
2001 追加減後預算 Budgets after Reapportionments	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
91年度 原預算 Original Budgets	31,679,746	468,528	683,341	2,157,134	706,906	16,498,131
2002 追加減後預算 Budgets after Reapportionments	43,532,396	468,878	827,086	2,801,672	722,584	18,723,087
92年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
93年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
94年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
95年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
2006 追加減後預算 Budgets after Reapportionments	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669
96年度 原預算 Original Budgets	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040
2007 追加減後預算 Budgets after Reapportionments	45,882,632	374,065	796,158	3,273,231	519,254	20,604,040

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs

Budget

Unit:NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	694,979	989,828	242,274	1,748,260	1,150,738	2,903,532	1,128,632
—	811,940	1,035,921	226,274	2,173,759	1,169,666	2,903,532	1,098,174
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	205,215	335,972	65,578	981,218	261,191	91,734	225,145
—	238,078	660,023	125,618	2,741,313	852,134	171,734	468,573
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438
—	328,049	1,749,952	88,085	1,824,525	806,667	163,654	377,438

Source: Taoyuan County general budget and reapportionments.

表6-4、歲出預決算－按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	醫療保健 支 出 Expenditure for Public Health	社區發展 支 出 Community Development	環境保護 支 出 Expenditure for Environmental Protection
民國86年度 原預算 Original Budgets	1,890,099	—	318,737	7,506	2,506,511
1997 追加減後預算 Budgets after Reapportionments	1,890,099	—	318,737	7,506	2,506,511
87年度 原預算 Original Budgets	2,383,151	—	303,740	19,050	1,182,525
1998 追加減後預算 Budgets after Reapportionments	2,383,151	—	303,740	19,050	1,182,525
88年度 原預算 Original Budgets	2,164,352	—	358,459	40,618	994,457
1999 追加減後預算 Budgets after Reapportionments	2,230,484	—	358,459	40,618	994,457
88年下半年及89 原預算 Original Budgets	4,225,950	—	504,977	235,905	1,159,099
年度 追加減後預算 Budgets 07/01/1999~12/31/2000 after Reapportionments	4,225,950	—	504,977	235,905	1,159,099
90年度 原預算 Original Budgets	3,229,539	—	306,936	25,722	1,055,065
2001 追加減後預算 Budgets after Reapportionments	3,229,539	—	306,936	25,722	1,055,065
91年度 原預算 Original Budgets	1,202,848	—	372,746	22,139	1,477,900
2002 追加減後預算 Budgets after Reapportionments	2,316,421	—	407,892	22,139	1,613,667
92年度 原預算 Original Budgets	2,089,527	—	354,431	24,019	1,696,565
2003 追加減後預算 Budgets after Reapportionments	2,089,527	—	354,431	24,019	1,696,565
93年度 原預算 Original Budgets	2,600,986	—	498,072	89,208	1,565,214
2004 追加減後預算 Budgets after Reapportionments	2,600,986	—	498,072	89,208	1,565,214
94年度 原預算 Original Budgets	2,860,079	—	582,320	160,323	1,837,367
2005 追加減後預算 Budgets after Reapportionments	2,860,079	—	582,320	160,323	1,837,367
95年度 原預算 Original Budgets	2,444,934	—	556,324	79,964	2,328,384
2006 追加減後預算 Budgets after Reapportionments	2,444,934	—	556,324	79,964	2,328,384
96年度 原預算 Original Budgets	2,783,976	—	444,802	8,146	1,372,822
2007 追加減後預算 Budgets after Reapportionments	2,783,976	—	444,802	8,146	1,372,822

6-3、Budget and Settled Account of Expenditures by Administrative
Affairs(Cont.1)
Budget

Unit: NT\$1,000

退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expend-iture for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,636,342	41,856	—	—	1,122,456	60,000	381,527
—	3,706,181	41,856	—	—	1,140,075	60,000	381,527
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
1,540,009	3,878,525	290,000	—	—	—	60,000	155,486
2,475,009	4,259,701	764,663	—	—	—	60,000	2,812,124
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,695,406	400,000	—	—	—	80,000	1,206,920
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000
3,888,614	4,740,154	500,000	—	—	—	80,000	1,159,000

表6-4、歲出預決算－按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國86年度 1997	32,008,733	216,774	438,998	1,824,455	631,312	11,796,304
87年度 1998	30,917,307	270,337	345,173	1,945,961	660,150	12,582,029
88年度 1999	32,654,772	279,819	436,382	1,772,259	721,001	14,136,163
88年下半年及 89年度 07/01/1999~12/31/2000	45,700,287	585,756	880,925	3,124,383	933,007	21,044,532
90年度 2001	32,548,705	434,267	608,668	2,056,487	603,288	14,301,336
91年度 2002	39,029,704	448,804	764,845	2,583,876	806,525	17,913,291
92年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961
93年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306
94年度 2005	43,845,097	350,814	809,346	2,604,442	685,537	18,757,300
95年度 2006	43,620,112	336,628	813,218	2,752,057	532,313	19,449,914

資料來源：桃園縣總決算審核報告(95年為桃園縣決算書)。

說 明：總計與細目不合係因四捨五入誤差所致。

6-4 、 Budget and Settled Account of Expenditures by Administrative
Affairs(Cont.2)
Settled

Unit:NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	733,220	870,007	185,428	3,271,378	1,359,261	1,836,480	869,889
—	529,697	700,901	202,319	1,973,984	748,720	2,560,857	738,827
—	733,262	929,257	194,739	1,872,111	1,033,345	2,130,934	769,131
—	783,484	1,400,986	305,898	1,065,779	1,356,461	250,220	746,530
—	410,636	601,337	227,664	1,183,678	693,391	155,484	828,324
—	221,279	1,862,413	97,927	2,406,629	832,908	159,310	409,663
—	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
—	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
—	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147
—	537,286	1,402,068	103,160	2,004,912	927,391	154,102	307,182

Source:Review Report of Taoyuan County's Final Accounts (2006 shows Taoyuan County's Final Account Report)

Note:All items do not add up to grand total because of rounding error.

表6-4、歲出預決算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection	Expenditure on Retirement and Pension
民國86年度 1997	1,449,632	—	254,773	4,278	2,230,508	—
87年度 1998	1,864,727	—	263,763	12,762	1,029,371	—
88年度 1999	1,981,707	—	323,258	38,699	878,593	—
88年下半年及 89年度 07/01/1999~12/31/2000	3,212,553	—	438,349	216,908	848,269	3,577,178
90年度 2001	2,807,816	—	298,120	21,444	599,423	2,570,199
91年度 2002	2,122,499	—	398,701	19,234	1,357,084	2,315,739
92年度 2003	1,858,453	—	346,059	19,258	1,162,911	2,841,831
93年度 2004	2,290,554	—	467,344	64,297	1,507,602	3,459,877
94年度 2005	2,707,772	—	559,403	152,647	1,729,845	3,677,227
95年度 2006	2,293,331	—	505,579	76,650	2,206,106	3,839,449

6-4、Budget and Settled Account of Expenditures by Administrative Affairs
(Cont.End)
Settled

Unit:NT\$1,000

警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
2,828,766	43,369	—	—	1,163,901	—	—
3,328,665	31,898	—	—	1,127,166	—	—
3,248,066	37,528	—	—	1,138,117	—	401
4,889,664	39,405	—	—	—	—	—
3,906,082	238,415	—	—	—	—	2,646
3,920,152	388,345	—	—	—	—	481
4,155,335	324,236	—	—	—	—	330,031
4,268,854	290,551	—	—	—	—	360,467
4,573,973	389,406	—	—	—	—	345,519
4,634,058	400,000	—	—	—	—	344,707

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Borrowing Scheduling Requirements	歲入歲出差短 Revenues & Expenditure	債務還本 Sinking Fund	Borrowing Scheduling Finance	除借收入 Borrowing
民國86年度 1997	266,437	—	266,437	4,373,348	500,000
87年度 1998	339,619	—	339,619	3,013,616	500,000
88年度 1999	353,700	—	353,700	3,376,693	500,000
88年下半年及 89年度 07/01/1999~12/31/2000	7,723,775	7,228,775	495,000	6,003,607	3,797,000
90年度 2001	11,302,918	10,827,918	475,000	4,820,244	3,478,500
91年度 2002	7,240,869	6,740,337	500,533	6,400,000	6,400,000
92年度 2003	2,919,319	2,919,319	—	4,670,033	4,670,033
93年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968
94年度 2005	11,336,502	6,186,502	5,150,000	6,000,000	6,000,000
95年度 2006	14,975,485	7,550,485	7,425,000	11,200,000	11,200,000

備註：1.91年度新增表

2.88下半年及89年度起，歲入不含公債及除借收入、移用以前年度賸餘；歲出不含債務還本。

3.除95年度尚未審定外，各年度均採審定後決算數

4.定義說明：自有財源比率=實質收入/歲出*100

賦稅依存度=稅課收入/歲出*100

補助依存度=補助收入/歲出*100

6-5、Collection of Finance

Unit :NT \$ 1000:%

財 源	自有財源比率	賦稅依存度	補助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt not repay remainder	占歲出 (%)
Surplus Previous Year	Form have finance %	Taxes adhere degree	Complement adhere degree		Occupy Budgetary Expenditures
3,873,348	59.56	49.94	26.72	819,619	2.54
2,513,616	61.59	49.61	28.53	1,073,700	3.44
2,876,693	62.94	50.48	26.68	1,185,880	3.59
2,206,607	70.41	57.12	13.59	4,522,000	9.89
1,341,744	50.27	41.34	16.15	7,430,500	22.83
—	54.56	42.09	27.85	13,329,968	34.15
—	61.29	49.49	30.65	18,000,000	48.47
—	64.11	52.12	31.24	16,800,000	38.80
—	61.60	52.26	24.07	17,650,000	40.26
—	60.58	52.49	22.03	21,425,000	49.12

Notes: 1. This is a new table added in 2002.

2. Starting second half of 1999, revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.

3. Besides 2006, final accounts were approved before being finalized.

4. Definitions: Form have finance = actual revenue/expenditure*100

Taxex adhere degree = taxation revenue/expenditure*100

Complement adhere degree = subsidy revenue/expenditure*100

表6-6、各項稅捐實徵數

單位：新台幣千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅				
		合計 Total	營利事業 所得稅 Business Income Tax	綜 合 所得稅 Individual Income Tax	遺產及 贈與稅 Estate Gift Tax	貨物稅 Commodity Tax
民國86年度1997	85,734,386	47,117,661	8,034,628	10,575,598	1,528,395	23,692,543
87年度1998	93,646,768	52,119,616	9,771,830	11,853,697	1,273,619	24,164,162
88年度1999	107,536,243	66,902,997	10,611,630	12,472,936	1,201,732	38,817,467
88年下半年及 89年度 07/01/1999~12/31/2000	149,870,884	116,777,971	16,423,076	16,500,031	3,424,461	52,862,646
90年度2001	91,812,880	73,752,689	13,723,131	13,103,176	1,429,905	30,548,967
91年度2002	151,406,238	132,113,804	10,130,569	13,999,610	1,285,238	36,263,969
92年度2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080	43,091,411
93年度2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799	51,511,113
94年度2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183	57,044,790
95年度2006	196,878,560	171,097,185	25,032,036	21,632,641	2,057,517	50,170,162

資料來源：桃園縣稅捐統計要覽

說明：1.88年7月起營業稅由省稅改為國稅；印花稅、使用牌照稅由省稅改為縣市稅；教育捐停徵，

表內數為以前年度補繳。

2.91年1月1日起開徵菸酒稅。

3.91年1月1日起因稅制改變，營業稅含海關代徵及金融重建基金，以致91年度營業稅增加50億之多。

4.罰鍰為國稅及縣稅合計數。

6-6 、 The Actual Collection of Local Taxes

Unit :NT \$ 1000

National Taxes				省 稅 Provincial Taxes			
菸酒稅 Tobacco And Alcohol Tax	證 券 交易稅 Securities Transactions Tax	期 貨 交易稅 Futures Transactions Tax	營業稅 Business	合計 Total	營業稅 Business	印花稅 Stamp Tax	使 用 牌照稅 License Tax
—	3,286,497	—	—	17,320,995	13,754,948	376,636	3,189,411
—	5,056,308	—	—	19,510,696	15,596,759	397,721	3,516,216
—	3,769,139	30,093	—	18,983,134	14,793,015	443,346	3,746,773
—	7,817,164	52,130	19,698,463	—	—	—	—
—	3,118,905	24,507	11,804,098	—	—	—	—
4,570,426	3,692,066	23,017	62,148,909	—	—	—	—
2,505,374	3,152,782	22,553	60,153,498	—	—	—	—
2,267,602	3,715,224	27,950	70,044,357	—	—	—	—
2,815,448	2,733,970	21,317	64,654,483	—	—	—	—
2,932,979	3,782,829	10,673	65,478,348	—	—	—	—

Source:Revenue Service

Description: 1. Starting July 1999, business tax was re-categorized as national tax while stamp tax and license tax re-categorized as county/ city tax. Education tax was eliminated. Amounts contained in the table were payments for previous years.

2. The government began levying tobacco/alcohol tax starting January 2002.

3. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.

4. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數(續)

單位：新台幣千元

年 度 別 Fiscal Year	縣 稅				
	合計	印花稅	使 用 牌照稅	田賦	地價稅
	Total	Stamp Tax	License Tax	Land Tax	Land Value Tax
民國86年度1997	20,813,412	—	—	—	3,076,028
87年度1998	21,200,987	—	—	—	3,317,565
88年度1999	20,886,914	—	—	—	3,628,539
88年下半年及 89年度 07/01/1999~12/31/2000	31,961,829	672,773	4,167,578	—	6,838,651
90年度2001	17,414,872	441,361	4,054,889	—	3,496,503
91年度2002	18,563,339	430,076	4,173,158	—	3,623,414
92年度2003	21,445,121	494,348	4,416,101	—	3,870,448
93年度2004	25,191,974	538,461	4,656,294	—	3,995,847
94年度2005	25,324,235	598,954	4,896,873	—	4,084,209
95年度2006	24,910,134	642,273	4,999,048	—	4,042,396

6-6 、 The Actual Collection of Local Taxes(Cont.)

Unit :NT \$ 1000

Municipal Taxes						罰鍰
土地 增值稅 Land Value Increment Tax	房屋稅 House Tax	娛樂稅 Amusement Tax	契稅 Deeds Tax	教育捐 Education Expenditure	臨時捐 Temporary Tax	
11,825,124	3,657,433	217,792	1,551,648	485,387	—	482,318
11,740,862	3,923,293	244,599	1,450,809	523,859	—	815,469
11,412,129	4,199,579	237,092	1,332,141	77,434	—	763,198
13,841,789	4,539,623	390,901	1,500,697	9,817	—	1,131,084
3,738,352	4,545,260	254,025	881,323	3,159	—	645,319
4,446,953	4,498,479	276,124	1,113,483	1,652	—	729,095
6,330,933	4,692,942	280,960	1,358,575	814	—	662,177
9,286,458	4,935,230	277,123	1,501,770	791	—	725,423
8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203
7,930,559	5,300,960	327,976	1,617,370	482	49,070	871,241

表 6-7、各項稅捐納庫數

單位：新台幣千元

年度別及稅目別 Fiscal Year & Item	實徵數 (淨額) Actual Collection	納庫數	
		合計 Total	省庫 Total Receipt by Provincial Gov't
民國86年度 1997	34,769,853	34,769,853	11,420,784
87年度 1998	37,279,614	37,277,827	12,531,722
88年度 1999	36,336,921	36,336,921	12,227,886
年度別及稅目別 Fiscal Year & Item	實徵數 (淨額) Actual Collection	納庫數	
		合計 Total	國庫 The National Treasury
88年下半年 07/01/1999~12/31/2000 及89年度	46,196,415	46,196,415	12,021,535
90年度 2001	25,259,840	25,259,373	7,155,554
91年度 2002	18,075,245	18,075,245	2,198,093
92年度 2003	17,172,892	17,172,892	—
93年度 2004	20,866,040	20,866,040	—
94年度 2005	20,687,356	20,687,356	—
95年度 2006	20,127,884	20,127,884	—
地價稅 Land Value Tax	2,829,678	2,829,678	—
土地增值稅 Land Value Increment Tax	7,930,559	7,930,559	—
房屋稅 House Tax	3,180,576	3,180,576	—
使用牌照稅 License Tax	4,999,048	4,999,048	—
契稅 Deeds Tax	323,474	323,474	—
印花稅 Stamp Tax	642,273	642,273	—
娛樂稅 Amusement Tax	—	—	—
教育捐 Education Expenditure	482	482	—
臨時捐 Temporary Tax	49,070	49,070	—
罰鍰 Deeds Tax	172,724	172,724	—

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

6-7、Taxation Forwarded to Treasury

Unit :NT \$ 1000

Pay to Treasury				未 納 庫 數
省統籌分配專戶 Unified Taxation by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌分配專戶 Unified Taxation by Hsien Gov't	臨時稅款專戶	
9,430,817	12,261,231	1,657,021	—	—
10,345,055	12,662,719	1,738,331	—	1,787
9,900,606	12,376,378	1,832,051	—	—
Pay to Treasury				未 納 庫 數
中央統籌 National Treasury by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌分配專戶 Unified Taxation by Hsien Gov't	臨時稅款專戶	
10,225,796	21,373,291	2,575,793	—	—
5,197,865	11,121,431	1,784,523	—	467
2,180,309	11,849,770	1,847,073	—	—
1,266,186	13,922,313	1,984,393	—	—
1,857,291	16,922,203	2,086,546	—	119
1,769,065	16,743,146	2,128,118	47,027	—
1,586,111	16,300,557	2,192,146	49,070	—
—	2,021,199	808,479	—	—
1,586,111	6,344,448	—	—	—
—	2,120,383	1,060,193	—	—
—	4,999,048	—	—	—
—	—	323,474	—	—
—	642,273	—	—	—
—	—	—	—	—
—	482	—	—	—
—	—	—	49,070	—
—	172,724	—	—	—

表6-8、本縣公庫收支

1・收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
民國86年度1997	38,767,997	24,893,670	15,465,126	—	726,787	865,873	—
87年度1998	39,424,202	26,914,329	14,914,073	—	897,163	905,987	—
88年度1999	39,998,003	28,612,415	15,928,196	—	710,208	963,016	—
89年度2000	45,656,658	36,527,878	24,386,553	—	1,540,253	1,462,770	—
90年度2001	33,165,750	26,147,665	12,616,184	—	1,232,024	817,662	—
91年度2002	44,231,194	36,719,052	15,521,738	—	1,297,467	855,474	—
92年度2003	41,802,826	36,893,817	17,503,692	—	1,305,493	873,285	—
93年度2004	46,834,892	45,813,778	21,383,761	—	1,518,926	1,246,112	—
94年度2005	58,046,268	41,076,327	21,843,660	—	1,364,696	1,343,252	—
95年度2006	60,837,005	44,406,578	21,293,637	—	1,311,695	1,479,484	—
1月 January	8,787,308	8,916,727	841,631	—	11,799	100,755	—
2月 February	3,776,165	493,546	878,815	—	114,430	69,436	—
3月 March	9,671,910	2,836,493	1,046,693	—	109,404	96,063	—
4月 April	4,904,505	5,565,954	2,546,459	—	106,650	113,851	—
5月 May	4,389,727	4,937,729	4,223,329	—	100,889	104,791	—
6月 June	2,828,004	2,969,787	2,474,010	—	120,469	100,263	—
7月 July	3,705,219	1,961,125	1,229,123	—	72,978	137,128	—
8月 August	4,091,478	2,574,345	1,104,760	—	108,096	99,042	—
9月 September	3,902,037	4,327,037	1,138,583	—	102,408	245,550	—
10月 October	3,527,365	1,780,326	1,011,473	—	107,557	105,528	—
11月 November	3,113,439	2,429,879	1,730,946	—	96,008	173,827	—
12月 December	8,139,848	5,613,629	3,067,813	—	261,007	133,250	—

資料來源：根據本府財政局 2612-01-01-2報表編製。

說明：總計與細目不合係因四捨五入誤差所致。

6-8、Revenues of Hsien Treasury

1・Revent

Unit :NT \$ 1000

Revent							
Current Year Revent						以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property	營業盈餘及 事業收入 Profits of Public Business & Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Receipts from Donations and Gifts	除借收入 Purchases on Credit	其他收入 Others		
1,178,698	—	6,078,781	2,235	320,000	256,170	1,322,175	12,552,152
1,581,324	—	7,851,882	2,911	500,000	260,989	2,366,858	10,143,015
1,571,776	—	8,471,397	300,428	465,880	201,514	1,397,179	9,988,409
1,878,659	—	5,845,988	200,742	500,000	712,913	837,081	8,291,699
177,987	—	4,183,539	62,767	6,680,500	377,002	400,189	6,617,896
345,974	—	10,452,068	145,712	6,400,000	1,700,619	1,251,389	6,260,753
312,391	—	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895
779,705	—	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649
735,312	—	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284
102,962	—	8,685,872	31,748	11,200,000	301,180	2,024,528	14,405,899
6,213	—	1,916,315	14,009	6,000,000	26,005	787,964	-917,382
385	—	-603,027	—	—	33,507	721,299	2,561,320
21,461	—	1,514,039	6,690	—	42,143	-407,692	7,243,109
2,133	—	706,970	—	2,000,000	89,891	198,003	-859,452
1,448	—	501,772	—	—	5,500	203,839	-751,842
3,135	—	251,116	13,409	—	7,385	235,279	-377,063
10,221	—	497,681	600	—	13,394	129,137	1,614,956
2,803	—	456,828	—	800,000	2,816	115,091	1,402,042
2,268	—	422,200	—	2,400,000	16,028	150,597	-575,597
5,773	—	512,357	1,540	—	36,098	90,487	1,656,552
2,888	—	420,469	-4,500	—	10,241	129,688	553,872
44,234	—	2,089,153	—	—	18,172	-329,166	2,855,385

Source: Bureau of Finance.

Note: All items do not add up to grand total because of rounding error.

表6-8、本縣公庫收支(續)

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建交通 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
民國86年度1997	28,979,096	26,444,248	2,874,076	11,935,250	2,851,536	4,114,527	579,893
87年度1998	30,805,343	29,333,442	2,739,993	13,614,009	1,989,415	5,687,291	497,532
88年度1999	31,857,471	29,809,545	2,918,730	14,214,574	2,551,954	4,894,387	641,594
89年度2000	46,257,162	42,667,829	5,112,054	21,302,748	2,553,343	4,280,505	972,624
90年度2001	33,165,750	29,863,104	3,553,229	14,133,681	1,556,539	3,677,732	301,933
91年度2002	37,353,195	34,574,713	3,986,765	16,978,239	3,193,172	3,032,956	841,854
92年度2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915
93年度2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684
94年度2005	48,905,649	38,909,764	4,096,391	17,781,322	3,444,654	3,573,878	1,168,162
95年度2006	51,602,554	39,295,421	4,155,346	18,628,604	3,097,875	3,225,176	1,081,821
1月 January	6,213,246	5,566,507	464,250	2,561,619	50,221	557,683	24,247
2月 February	3,861,228	3,322,260	351,153	1,841,457	275,569	269,452	16,299
3月 March	2,997,179	2,427,401	295,163	1,391,603	62,996	150,807	119,306
4月 April	5,200,448	2,683,963	325,006	1,264,274	306,164	259,740	99,139
5月 May	4,072,760	2,563,315	309,005	1,352,146	89,622	303,741	83,245
6月 June	2,716,343	2,358,317	311,005	1,260,676	139,275	173,096	80,162
7月 July	3,676,243	3,386,985	276,772	1,227,238	91,364	336,216	52,167
8月 August	3,965,023	2,769,925	307,569	1,329,669	193,198	269,210	99,718
9月 September	3,956,581	1,975,529	262,284	1,035,692	117,718	206,291	119,714
10月 October	3,361,113	3,130,915	297,566	1,945,432	116,355	228,022	105,904
11月 November	3,012,646	3,059,607	370,783	1,442,873	535,170	217,423	109,072
12月 December	8,569,744	6,050,694	584,790	1,975,925	1,120,223	253,495	172,848

6-8、Expenditures of Hsien Treasuy(Cont.)

2·Expenditures

Unit :NT \$ 1000

Expenditures									公庫結存 Treasury Remain-der
Current Year Expenditures							以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Management Expenditure	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others	Previous Year Expenditure	Extrabudget Expenditure	
—	2,615,259	—	309,806	1,163,901	—	—	2,094,207	440,641	9,788,901
—	3,365,935	—	371,517	1,067,750	—	—	2,277,091	-805,190	8,618,859
—	3,058,560	—	391,228	1,138,117	—	401	2,285,722	-237,796	8,140,532
3,577,178	4,829,972	—	39,405	—	—	—	2,704,382	884,951	-600,504
2,570,199	3,828,730	—	238,415	—	—	2,646	1,861,575	1,441,071	—
2,315,740	3,837,161	—	388,345	—	—	481	2,190,378	588,104	1,868,748
2,841,831	4,020,192	—	324,236	—	—	330,192	3,474,198	4,556,887	308,204
3,459,877	4,132,357	—	290,550	—	—	360,612	3,418,423	5,455,270	472,179
3,677,227	4,440,799	—	381,812	—	—	345,518	3,953,378	6,042,506	33,339
3,839,449	4,522,439	—	399,999	—	—	344,709	4,293,796	8,013,336	9,670,189
1,136,163	748,349	—	12,932	—	—	11,043	6,083	640,655	1,744,762
56,041	426,186	—	73,595	—	—	12,508	8,160	530,808	1,679,659
7,599	323,200	—	8,615	—	—	68,112	551,555	18,224	20,405,485
7,720	309,673	—	64,253	—	—	47,994	510,046	2,006,439	8,327,205
5,533	363,963	—	41,181	—	—	14,879	497,653	1,011,789	8,373,409
6,196	354,290	—	21,291	—	—	12,326	383,090	-25,066	9,439,916
982,937	347,666	—	62,190	—	—	10,435	258,654	30,605	9,472,678
153,879	329,874	—	74,779	—	—	12,029	375,994	819,103	9,536,020
5,408	205,983	—	6,929	—	—	15,510	389,960	1,591,092	14,568,824
2,934	332,226	—	34,234	—	—	68,242	255,647	-25,449	9,742,340
3,637	331,130	—	—	—	—	49,519	176,333	-223,295	9,815,091
1,471,402	449,899	—	—	—	—	22,112	880,621	1,638,429	9,670,189

表6-9、本縣各鄉鎮市公庫收支

1·收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
民國86年度1997	17,837,529	10,672,752	5,669,322	42,304	28,461	757,404	2,890
87年度1998	18,490,495	10,726,545	5,711,565	139	28,969	741,600	20,149
88年度1999	21,326,331	12,698,658	6,107,724	581	25,641	776,667	6,160
89年度2000	27,998,349	17,616,093	9,910,809	6,725	43,596	1,163,677	14,727
90年度2001	23,625,954	12,061,870	7,260,244	3,628	17,999	679,690	18,662
91年度2002	22,447,952	12,041,163	7,219,246	3,607	21,640	543,144	22,172
92年度2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796
93年度2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993
94年度2005	14,166,240	13,104,416	8,453,115	17,706	26,963	529,398	6,382
95年度2006	14,848,296	13,540,958	8,841,813	40,820	37,327	519,656	6,560
1月 January	1,592,404	1,446,263	728,669	520	2,445	45,478	—
2月 February	650,947	592,966	226,029	11,902	2,694	32,374	—
3月 March	567,352	492,718	331,875	6,643	1,821	49,590	—
4月 April	815,040	770,942	570,268	958	1,153	57,799	—
5月 May	1,632,372	1,510,913	883,421	1,305	4,260	47,695	2,506
6月 June	2,084,464	2,051,995	1,814,735	1,192	3,058	45,949	787
7月 July	988,742	989,948	772,324	818	7,469	38,061	10
8月 August	851,848	738,960	384,612	1,059	1,624	28,502	—
9月 September	963,853	892,979	336,988	4,912	2,062	40,116	4
10月 October	1,021,904	868,083	708,306	6,362	2,218	62,426	—
11月 November	1,398,625	1,324,752	709,845	2,982	2,352	30,965	2,602
12月 December	2,280,747	1,860,439	1,374,741	2,166	6,169	40,702	652

資料來源：根據本府財政局2612-01-03-2報表編製。

備註：1.88年更正會計年度，故88年下半年併入89年度。

2.總計與細目不合係因四捨五入誤差所致。

6-9、Revenues of Township Treasuries

1・Revent

Unit :NT \$ 1000

Revent									
Current Year Revent								以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	除借收入	其他收入	Previous Year Revenues	Extra-budget Revenues
財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Self- Governance Tax Revenue	Purchases on Credit	Others		
209,229	22,781	8,500	3,575,053	3,016	—	—	353,792	2,373,275	4,791,502
244,116	1,830	10,000	3,499,015	1,323	—	—	467,839	1,729,988	6,033,962
287,520	2,448	8,177	4,894,402	2,722	—	—	586,616	1,939,188	6,688,485
418,469	1,379	20,725	5,289,611	44,582	—	—	701,793	1,439,297	8,942,959
314,385	2,255	66,445	2,842,739	80,735	—	—	775,088	2,041,058	9,523,026
194,462	42,020	15,129	3,270,616	90,934	—	—	618,193	1,454,910	8,951,879
127,790	14,332	6,000	2,546,250	252,216	—	191,377	585,492	976,971	6,782,499
127,371	62,169	43,677	3,242,799	157,583	—	90,000	472,599	1,411,549	7,057,032
291,273	24,492	9,400	2,736,165	298,475	—	125,000	586,047	1,031,030	30,794
297,819	17,013	3,000	2,620,107	256,150	—	161,000	739,694	1,013,565	293,773
25,511	343	—	509,321	13,089	—	—	120,886	207,504	-61,364
14,466	2,337	—	212,038	178	—	50,000	40,948	52,866	5,116
20,479	43	—	39,995	4,136	—	15,000	23,135	77,291	-2,657
33,193	268	—	36,056	2,155	—	51,000	18,093	40,902	3,197
43,779	15	—	496,583	373	—	—	30,977	108,084	13,375
28,015	1,285	—	53,860	40,900	—	—	62,215	69,577	-37,108
42,528	770	—	31,958	11,555	—	10,000	74,456	9,849	-11,056
20,570	1,985	—	252,856	14,933	—	10,000	22,818	111,173	1,715
9,258	2,771	—	339,783	42,647	—	—	114,439	54,184	16,689
10,646	186	—	34,824	1,041	—	25,000	17,072	154,099	-277
23,265	1,666	—	249,789	84,358	—	—	216,928	22,959	50,913
26,110	5,344	3,000	363,044	40,785	—	—	-2,274	105,077	315,230

Source: Bureau of Finance.

Note : 1. Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

2. All items do not add up to grand total because of rounding error.

表6-9、本縣各鄉鎮市公庫收支(續)

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計 Grand Total	本 年 度 支 出					
		合 計 Total	一般政務 支 出 General Administration	教育科學 文化支出 Education Science & Culture	經建交通 支 出 Economic Development	社會福利 支 出 Social Welfare	社 區 發 展 及 環境保護支出 Community Development & Environmental Protection
民國86年度1997	11,890,933	8,833,632	1,555,762	381,884	3,554,069	987,110	1,851,869
87年度1998	11,884,470	8,738,997	1,740,819	340,540	2,916,394	1,342,042	1,925,180
88年度1999	12,876,894	10,361,466	2,021,399	392,245	3,214,057	2,274,950	2,176,950
89年度2000	18,574,888	14,634,735	3,084,072	668,401	3,554,460	3,770,848	3,214,202
90年度2001	15,356,756	11,025,497	2,236,252	466,027	3,068,342	2,744,935	2,283,068
91年度2002	16,396,085	10,879,764	2,352,690	506,523	3,898,716	1,748,329	2,105,003
92年度2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930
93年度2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276
94年度2005	15,288,844	11,546,737	2,654,121	728,341	3,272,489	2,408,762	2,079,403
95年度2006	14,362,972	10,572,356	2,760,221	661,213	2,350,051	2,395,570	2,018,461
1月 January	1,420,927	1,301,139	350,195	24,817	176,240	351,753	308,266
2月 February	529,473	382,607	132,974	6,887	53,699	85,816	96,966
3月 March	953,613	633,185	173,301	20,005	115,295	103,430	145,612
4月 April	881,171	570,421	191,571	38,533	70,692	114,397	127,019
5月 May	1,162,454	855,676	187,418	58,184	97,998	368,448	130,379
6月 June	1,071,001	699,240	237,282	39,809	142,026	132,189	133,107
7月 July	1,835,847	881,205	310,151	66,073	146,286	116,414	150,572
8月 August	947,797	725,471	213,765	54,784	177,164	134,436	139,808
9月 September	1,107,199	903,660	179,509	41,959	205,710	320,824	149,119
10月 October	1,072,424	866,378	195,070	28,569	198,820	263,362	160,207
11月 November	873,705	744,422	197,230	71,216	143,092	152,890	160,654
12月 December	2,507,362	2,008,953	391,753	210,377	823,026	251,612	316,752

6-9、Revenues of Township Treasuries(Cont.)

2・Expenditures

Unit :NT \$ 1000

Expenditures							公庫結存
Current Year Expenditures					以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出	債務支出	協 助 及 補助支出	公營事業 基金支出	其他 支出			
Expenditure for Retirement and Pension	Obligation	Assis-tance	Government-Run Enterprises Fund Expenditure	Others	Previous Year Expenditure	Extrabudget Expenditure	Treasury Remain-der
—	416,523	—	—	86,415	2,373,212	684,089	5,946,596
—	364,800	—	—	109,222	2,405,547	739,926	6,606,025
—	169,861	—	—	112,004	2,117,839	397,589	8,449,437
269,938	71,980	—	—	834	2,899,899	1,040,254	9,423,461
188,281	38,522	—	—	70	4,088,659	242,600	8,269,198
207,100	50,283	—	—	11,120	3,827,058	1,689,263	6,051,867
211,071	229,651	—	—	122,424	3,099,194	456,570	6,784,273
226,291	13,684	—	—	124,739	3,324,213	1,696,454	7,203,503
268,109	8,720	—	—	126,795	3,109,475	632,631	6,685,106
262,733	9,930	—	—	114,176	2,444,505	1,346,112	8,464,559
88,523	—	—	—	1,346	96,426	23,362	7,668,338
4,536	—	—	—	1,728	139,694	7,171	7,748,255
52,346	773	—	—	22,423	310,230	10,197	7,332,326
3,150	568	—	—	24,493	257,076	53,673	7,335,320
8,312	1,728	2,477	—	732	261,956	44,822	7,774,138
3,250	1,522	-2,477	—	12,531	283,995	87,767	8,765,465
87,966	—	—	—	3,742	271,727	682,917	8,660,250
2,498	—	—	—	3,015	171,672	50,653	8,569,490
2,060	961	—	—	3,517	193,757	9,782	8,308,283
2,068	—	—	—	18,280	138,626	67,420	8,264,525
1,974	2,743	—	—	14,622	102,240	27,044	8,580,223
6,052	1,635	—	—	7,747	217,106	281,303	8,464,559

表 6-10、各鄉鎮市歲入預決算－按來源別分

預 算

單位：新台幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國86年度 原預算 Original Budgets	12,913,336	5,344,949	42,080	21,632	552,229
1997 追加減後預算 Budgets after Reapportionments	14,366,157	5,493,349	42,080	22,132	565,192
87年度 原預算 Original Budgets	12,027,150	5,414,783	—	24,669	666,449
1998 追加減後預算 Budgets after Reapportionments	13,317,497	5,568,309	—	28,152	701,390
88年度 原預算 Original Budgets	13,043,342	5,593,440	—	27,469	736,842
1999 追加減後預算 Budgets after Reapportionments	14,461,234	5,802,774	—	27,469	743,841
88年下半年 原預算 Original Budgets	20,361,796	8,040,689	—	45,757	1,116,251
及89年度 追加減後預算 Budgets 07/01/1999~12/31/2000 after Reapportionments	22,714,430	9,715,669	2,078	46,557	1,054,245
90年度 原預算 Original Budgets	14,138,705	6,832,311	2,000	25,781	181,505
2001 追加減後預算 Budgets after Reapportionments	15,503,465	7,339,083	2,000	17,606	211,029
91年度 原預算 Original Budgets	11,688,846	6,933,282	500	13,700	211,304
2002 追加減後預算 Budgets after Reapportionments	13,571,691	7,050,665	3,500	15,078	158,568
92年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392
2003 追加減後預算 Budgets after Reapportionments	12,012,654	6,528,980	1,000	12,344	201,607
93年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	11,749,000	6,630,095	1,000	11,759	209,883
94年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	12,218,792	7,523,800	26,000	14,466	185,806
95年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448
2006 追加減後預算 Budgets after Reapportionments	11,618,727	7,810,004	10,000	11,804	472,448
96年度 原預算 Original Budgets	12,548,634	8,260,688	10,000	11,793	569,931
2007 追加減後預算 Budgets after Reapportionments	12,548,634	8,260,688	10,000	11,793	569,931

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

6-10、Budget and Settled Account of Revenues of Township Offices

Budget

Unit : N.T.\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	信託管理 收 入 Trust Account	財產收入 Public Property	營業盈餘及 事業收入 Surplus Public Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Contribution and Donation	其他收入 Others
—	2,944	630,298	8,500	5,996,353	802	313,549
—	2,944	354,258	8,500	7,066,660	802	810,240
—	3,177	739,941	8,200	4,692,875	802	476,254
—	3,177	483,175	8,200	5,568,733	959	955,402
—	3,186	385,572	10,677	5,948,421	2,302	335,433
—	3,186	422,376	10,677	7,111,467	4,011	335,433
—	12,766	783,861	41,925	9,598,999	1,453	720,095
—	12,766	896,687	43,225	10,223,701	144,996	574,506
458,610	19,747	834,233	116,784	4,739,100	903	927,731
458,610	19,747	881,716	116,784	5,529,862	81,161	845,867
462,538	19,150	180,713	15,296	3,131,413	80,703	640,247
462,538	21,850	197,377	16,225	4,894,060	80,803	671,027
285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
285,453	10,728	294,894	16,546	3,944,450	228,205	488,447
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
—	6,189	259,335	3,000	2,360,259	311,291	374,397
—	6,189	259,335	3,000	2,360,259	311,291	374,397
—	6,329	328,780	3,325	2,718,957	348,495	290,336
—	6,329	328,780	3,325	2,718,957	348,495	290,336

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算—按來源別分(續)

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國86年度 1997	13,241,834	5,729,124	42,398	29,798	783,424
87年度 1998	11,934,914	5,794,159	140	38,229	783,554
88年度 1999	14,636,639	6,288,306	582	31,047	814,108
88年下半年 及89年度 07/01/1999~12/31/2000	20,489,057	10,251,327	6,726	45,580	1,195,284
90年度 2001	14,220,376	7,549,933	3,629	18,751	200,912
91年度 2002	13,279,717	7,398,158	3,617	22,603	210,714
92年度 2003	13,128,715	7,647,723	7,048	19,966	225,663
93年度 2004	14,921,604	8,703,365	6,818	25,938	249,443
94年度 2005	14,358,030	8,916,682	26,706	29,017	481,727
95年度 2006	14,345,154	9,339,994	40,820	39,850	539,557

資料來源：桃園縣各鄉鎮(市)總決算彙編

說明：總計與細目不合係因四捨五入誤差所致。

6-10、Budget and Settled Account of Revenues of Township Offices(Cont.)

Settled

Unit:NT\$1,000

污染防制費 收 入	信託管理 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Trust Account	Public Property	Surplus Public Enterprises	Assistance and Donation	Contribution and Donations	Othes
—	2,889	302,634	8,500	5,876,455	3,017	463,595
—	2,905	361,255	10,000	4,461,210	1,324	482,138
—	2,999	495,458	8,177	6,395,914	2,722	597,326
—	14,728	769,769	45,725	7,387,124	44,581	728,213
500,730	18,662	659,885	133,648	4,219,044	81,161	834,021
377,536	22,171	237,412	15,129	4,262,020	90,934	639,422
333,958	15,123	270,694	16,000	3,709,042	292,405	591,094
322,578	5,993	128,028	43,677	4,673,830	248,760	513,173
65,378	6,382	662,230	9,400	3,174,669	394,903	590,937
—	6,560	326,421	3,000	2,982,040	321,712	745,200

Source: Budget, Accounting & Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算—按政事別分

預 算

單位：新臺幣千元

年 度 別 Fiscal Year	總 計 Grand Total	政權行使 支出 Expenditure for Political Function	行政支出 Administrative Expenditure	民政支出 Civil Affairs Expenditure	財務支出 Financial Expenditure	教育支出 Expenditure for Education
民國86年度 原預算 Original Budgets	14,237,182	224,229	1,099,662	619,154	81,479	571,937
1997 追加減後預算 Budgets after Reapportionments	15,361,557	229,272	1,116,201	718,881	92,927	607,882
87年度 原預算 Original Budgets	13,939,041	203,256	1,153,128	740,624	95,591	483,356
1998 追加減後預算 Budgets after Reapportionments	14,994,026	227,060	1,173,214	840,319	101,868	537,674
88年度 原預算 Original Budgets	14,730,929	245,610	1,241,539	883,947	87,793	408,829
1999 追加減後預算 Budgets after Reapportionments	17,547,558	253,544	1,317,341	965,853	89,770	486,706
88年下半年 原預算 Original Budgets	22,170,006	428,192	1,907,342	1,182,937	124,171	630,814
及89年度 追加減後預算 Budgets 07/01/1999~12/31/2000 after Reapportionments	26,312,296	482,175	1,964,327	1,282,607	124,411	785,433
90年度 原預算 Original Budgets	17,180,131	385,860	1,446,791	899,624	85,097	564,875
2001 追加減後預算 Budgets after Reapportionments	19,530,064	389,893	1,475,874	1,001,585	95,125	692,107
91年度 原預算 Original Budgets	14,161,093	362,085	1,357,410	1,157,900	83,503	387,425
2002 追加減後預算 Budgets after Reapportionments	17,168,185	375,272	1,425,082	1,170,019	87,971	552,184
92年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946
2003 追加減後預算 Budgets after Reapportionments	14,761,905	477,860	1,460,113	914,303	78,855	517,247
93年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
94年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
95年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
2006 追加減後預算 Budgets after Reapportionments	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178
96年度 原預算 Original Budgets	14,246,464	436,429	1,576,726	1,215,263	60,265	542,120
2007 追加減後預算 Budgets after Reapportionments	8,814,256	436,429	1,576,726	1,215,263	60,265	542,120

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

6-11、Budget and Settled Account of Expenditures of Township Offices

Budget

Unit:NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	75,831	671,471	567,532	4,616,880	674,181	202,589	286,002
—	85,758	833,461	638,218	4,659,912	1,087,362	207,735	296,146
—	75,804	674,059	309,196	4,060,243	608,179	265,327	296,177
—	90,234	564,343	335,680	3,904,401	673,362	233,927	346,127
—	95,330	982,974	454,929	3,221,860	367,970	6,457	550,088
—	130,772	899,452	501,851	4,487,923	541,717	249,556	922,696
—	135,911	913,831	487,895	5,192,095	951,013	2,744	1,390,530
—	142,362	995,336	525,459	7,637,969	1,213,297	27,567	1,338,518
—	107,015	960,282	359,939	3,549,871	940,697	3,414	970,551
—	119,864	1,201,983	396,364	5,001,704	1,257,850	3,414	958,075
—	100,738	557,368	421,197	3,292,231	578,872	1,825	759,480
—	123,869	736,348	429,343	5,132,916	873,927	1,825	745,645
—	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182
—	147,656	616,944	405,227	3,315,218	771,150	1,273	586,327
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	158,666	517,069	360,749	1,603,667	678,034	911	635,913
—	158,666	517,069	360,749	1,603,667	678,034	911	635,913
—	290,860	420,278	340,467	2,353,997	933,199	847	643,805
—	290,860	420,278	340,467	2,353,997	933,199	847	643,805

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預決算—按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	社區發展 支 出 Community Development	醫療保健 支 出 Expenditure for Public Health	環境保護 支 出 Expenditure for Environmental Protection
民國86年度 原預算 Original Budgets	960,006	—	230,157	—	2,802,165
1997 追加減後預算 Budgets after Reapportionments	1,009,017	—	257,558	—	2,984,039
87年度 原預算 Original Budgets	1,001,494	—	210,753	—	3,177,286
1998 追加減後預算 Budgets after Reapportionments	1,302,260	—	353,102	—	3,748,213
88年度 原預算 Original Budgets	1,854,944	—	203,336	—	3,957,871
1999 追加減後預算 Budgets after Reapportionments	1,954,385	—	282,900	—	4,091,368
88年下半年 原預算 Original Budgets	3,297,090	—	233,849	—	4,787,900
及89年度 追加減後預算 Budgets 07/01/1999~12/31/2000 after Reapportionments	3,398,375	—	271,428	—	5,643,385
90年度 原預算 Original Budgets	2,702,996	—	186,818	—	3,575,664
2001 追加減後預算 Budgets after Reapportionments	2,924,252	—	285,744	—	3,327,316
91年度 原預算 Original Budgets	2,045,227	—	147,130	—	2,545,002
2002 追加減後預算 Budgets after Reapportionments	2,132,110	—	166,722	—	2,799,459
92年度 原預算 Original Budgets	1,860,960	—	165,732	—	2,648,155
2003 追加減後預算 Budgets after Reapportionments	1,887,431	—	169,195	—	2,737,148
93年度 原預算 Original Budgets	1,544,409	—	145,249	—	2,644,983
2004 追加減後預算 Budgets after Reapportionments	1,544,409	—	145,249	—	2,644,983
94年度 原預算 Original Budgets	2,467,946	—	158,876	—	2,384,933
2005 追加減後預算 Budgets after Reapportionments	2,467,946	—	158,876	—	2,384,933
95年度 原預算 Original Budgets	2,176,107	—	149,012	—	2,237,843
2006 追加減後預算 Budgets after Reapportionments	2,176,107	—	149,012	—	2,237,843
96年度 原預算 Original Budgets	2,243,115	—	125,713	—	2,322,748
2007 追加減後預算 Budgets after Reapportionments	2,243,115	—	125,713	—	2,322,748

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.1)

Budget

Unit:NT\$1,000

退休撫卹 給付支出 Expenditure on Retirement and Pension	警政支出 Police Administration	債務付息 支 出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支 出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	—	396,663	—	—	—	38,100	119,144
—	—	396,520	—	—	—	18,489	122,179
—	—	385,806	—	—	—	43,200	155,562
—	—	361,208	—	—	—	25,309	175,725
—	—	62,717	—	—	—	43,200	61,535
—	—	173,206	—	—	—	43,200	155,318
349,185	—	74,974	—	—	—	51,750	27,783
273,401	—	76,956	—	—	—	51,250	78,040
282,514	—	49,294	—	—	—	64,629	44,200
285,073	—	47,565	—	—	—	26,821	39,455
284,970	—	36,733	—	—	—	26,780	15,217
303,252	—	38,335	—	—	—	17,027	56,879
318,252	—	35,999	—	—	—	26,953	303,181
317,352	—	34,999	—	—	—	26,953	296,654
315,243	—	30,886	—	—	—	30,100	298,084
315,243	—	30,886	—	—	—	30,100	298,084
349,772	—	23,482	—	—	—	33,640	324,033
349,772	—	23,482	—	—	—	33,640	324,033
380,416	—	19,773	—	—	—	28,740	288,326
380,416	—	19,773	—	—	—	28,740	288,326
409,219	—	21,099	—	—	—	29,200	281,114
409,219	—	21,099	—	—	—	29,200	281,114

表6-11、各鄉鎮市歲出預決算—按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國86年度 1997	12,251,395	167,996	894,352	620,877	75,481	492,669
87年度 1998	11,657,103	188,217	939,698	657,084	78,118	439,481
88年度 1999	14,484,178	225,078	1,114,775	832,309	72,960	346,946
88年下半年 及89年度 07/01/1999~12/31/2000	20,339,652	452,503	1,704,861	1,231,960	99,059	696,885
90年度 2001	16,183,511	320,620	1,281,124	870,804	72,596	600,447
91年度 2002	14,126,852	305,102	1,221,638	974,027	69,242	483,003
92年度 2003	13,283,391	416,764	1,275,743	866,977	60,018	488,913
93年度 2004	14,745,491	342,057	1,279,752	1,133,523	47,292	634,277
94年度 2005	8,666,870	345,559	1,279,584	1,026,644	50,963	267,766
95年度 2006	13,385,070	354,863	1,357,027	1,297,002	49,766	554,331

資料來源：桃園縣各鄉鎮(市)總決算彙編。

說明：總計與細目不合係因四捨五入誤差所致。

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.2)

Settled

Unit:NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	73,478	511,938	598,234	3,932,813	804,243	198,926	140,852
—	74,017	429,511	260,792	3,285,296	489,930	228,930	186,163
—	115,047	686,454	467,137	3,801,209	455,943	186,648	698,497
—	114,766	815,623	471,460	5,385,764	833,957	2,218	1,029,719
—	93,585	887,994	307,186	4,201,351	1,086,146	2,084	727,887
—	103,504	569,995	359,992	4,454,806	729,119	1,091	517,758
—	158,672	559,259	353,720	2,988,275	1,034,160	1,011	443,140
—	184,920	567,552	331,558	4,200,073	1,025,356	988	443,773
—	102,630	256,116	366,697	15,255	216,916	761	580,961
—	200,555	486,129	352,187	2,504,312	949,896	712	546,662

Source: Budget, Accounting & Statistics office.

Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	社區發展 支 出 Community Development	醫療保健 支 出 Expenditure for Public Health	環境保護 支 出 Expenditure for Environmental Protection	退休撫卹 給付支出 Expenditure on Retirement and Pension
民國86年度 1997	795,590	—	181,943	—	2,269,372	—
87年度 1998	1,141,020	—	293,212	—	2,477,752	—
88年度 1999	1,796,936	—	228,280	—	3,174,612	—
88年下半年 及89年度 07/01/1999~12/31/2000	3,188,119	—	259,358	—	3,683,869	297,226
90年度 2001	2,620,082	—	229,155	—	2,652,249	191,550
91年度 2002	1,622,538	—	122,885	—	2,342,672	208,340
92年度 2003	1,574,277	—	181,910	—	2,523,743	211,452
93年度 2004	1,533,807	—	176,929	—	2,478,212	226,439
94年度 2005	1,840,518	—	87,723	—	1,826,476	268,409
95年度 2006	2,031,090	—	153,553	—	2,155,155	267,435

6-11、Budget and Settled Account of Expenditures of Township
Offices(Cont.End)

Settled

Unit:NT\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	407,102	—	—	—	—	85,529
—	376,729	—	—	—	—	111,153
—	169,859	—	—	—	—	111,488
—	71,524	—	—	—	—	781
—	38,581	—	—	—	—	70
—	30,262	—	—	—	—	10,878
—	21,107	—	—	—	—	124,251
—	13,784	—	—	—	—	125,199
—	9,021	—	—	—	—	124,872
—	10,221	—	—	—	—	114,174

表 6-12、本縣歷年總預算額
6-12、Budgets over the Years

金額單位：新台幣千元

Unit:NT\$1,000

會計年度別	原 預 算 額	追加減預算數	追加減後預算數	年度預算增減比較 Budgets before/after Reapportionments	
				增 減 額	增 減 百分比%
	Original Budgets	Reapportionments	Budgets after Reapportionments	Increase/Decrease	Increase/Decrease Percentage
民國86年度1997	36,864,602	—	36,864,602	—	—
87年度1998	34,667,052	—	34,667,052	-2,197,550	-5.96
88年度1999	36,258,929	983,652	37,242,581	2,575,529	7.43
88年下半年 及89年度 07/01/1999~12/31/2000	54,721,535	—	54,721,535	17,478,955	46.93
90年度2001	36,744,769	—	36,744,769	-17,976,766	-32.85
91年度2002	31,679,746	11,852,649	43,532,395	6,787,626	18.47
92年度2003	41,615,855	—	41,615,855	-1,916,540	-4.40
93年度2004	47,639,407	—	47,639,407	6,023,552	14.47
94年度2005	47,885,960	—	47,885,960	246,553	0.52
95年度2006	48,077,223	—	48,077,223	191,263	0.40
96年度2007	45,882,632	—	45,882,632	-2,194,591	-4.56

資料來源：根據本府主計室資料。

附 註：90年度起會計年度改為每年1月1日至12月31日止。

Source: the auditing dept. of the county.

Note: Starting 2001, the fiscal year begins on January 1 and ends on December 31.