

表6-1、主要金融機構存、放款餘額
6-1、Deposits and Loans of Principal Financial Institutions

單位：億元
Unit : N.T. \$ 100 000 000

民國 年（月）底別 End of Year (Month)	存 款 餘 額 Deposits					放 款 餘 額 Loans			
	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構	郵匯局	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構
	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions	Postal Savings and Remittances Bureau	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions
民國八十六年底 End of 1997	6,311	91	114	821	1,868	5,202	81	96	425
民國八十七年底 End of 1998	7,141	102	128	866	1,888	5,719	124	79	403
民國八十八年底 End of 1999	7,777	126	113	928	2,098	5,837	100	64	387
民國八十九年底 End of 2000	8,118	156	82	927	2,312	6,204	99	43	377
民國九 十年底 End of 2001	8,809	152	87	871	2,507	6,207	91	32	393
民國九十一年底 End of 2002									
六月底 End of June	8,876	139	86	875	2,540	5,975	83	23	389
十二月底 End of December	9,276	133	83	861	2,507	6,010	79	22	381
民國九十二年底 End of 2003									
六月底 End of June	9,303	129	83	866	2,558	6,140	76	22	369
十二月底 End of December	9,807	133	82	901	2,564	6,698	76	20	367
民國九十三年底 End of 2004									
六月底 End of June	10,161	136	78	182	2,626	7,299	74	22	76
十二月底 End of December	10,725	144	79	186	2,713	7,963	80	21	72
民國九十四年底 End of 2005									
六月底 End of June	10,903	143	80	184	2,871	8,520	87	23	72
十二月底 End of December	11,368	143	78	185	2,981	9,112	92	33	71

資料來源：中央銀行
備註：九十三年起基層金融機構不含農漁會資料。
Source:Central Bank

表6-2、金融機構分佈

6-2、Distribution of Principal Banks

年 底 別 及 鄉 鎮 市 區 別 End of Year & Township/District	單位：家														Unit：Number
	總計	本國銀行	外國銀行 在華分行	信託投資 公 司	信 用 合作社	農會信用部	漁會信用部	票券金融 公 司	證券金融 公 司	本國壽險 公 司	本國產險 公 司	外國壽險 公 司	外國產險 公 司	再保險公司	
	Total	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Credit Cooper- atives	Credit Dept. of Farmer's Associations	Credit Dept. of Fishermen's Associations	Bills Finance Companies	Securities Finance Companies	Domestic Life Insurance Companies	Domestic Property & Casualty Insurance Companies	Foreign Life Insurance Companies	Foreign Property & Casualty Insurance Companies	Reinsurance Companies	
民國八十五年底 End of 1996	251	134	1	5	9	82	1	3	—	5	11	—	—		
民國八十六年底 End of 1997	266	147	1	6	9	82	1	4	—	5	11	—	—	—	
民國八十七年底 End of 1998	286	164	1	5	10	84	1	4	—	6	11	—	—	—	
民國八十八年底 End of 1999	314	186	2	4	10	86	1	7	—	6	12	—	—	—	
民國八十九年底 End of 2000	320	193	2	4	10	85	1	7	—	6	12	—	—	—	
民國九 十年底 End of 2001	332	216	2	3	11	75	1	6	—	6	12	—	—	—	
民國九十一年底 End of 2002	339	222	2	3	11	74	1	6	—	6	14	—	—	—	
民國九十二年底 End of 2003	356	234	2	3	11	74	1	6	—	9	16	—	—	—	
民國九十三年底 End of 2004	361	239	2	2	11	74	1	6	—	9	17	—	—	—	
民國九十四年底 End of 2005	358	236	2	2	11	74	1	6	—	9	17	—	—	—	
桃園市 Taoyuan City	113	72	2	1	9	7	-	6	-	4	12	-	-	-	
中壢市 Jhongli City	75	67	-	1	-	1	-	-	-	2	4	-	-	-	
平鎮市 Pingjhen City	18	9	-	-	-	6	-	-	-	2	1	-	-	-	
八德市 Bade City	23	15	-	-	1	7	-	-	-	-	-	-	-	-	
大溪鎮 Dasi Township	15	6	-	-	-	9	-	-	-	-	-	-	-	-	
楊梅鎮 Yangmei Towhship	14	9	-	-	-	5	-	-	-	-	-	-	-	-	
蘆竹鄉 Lujhu Township	27	15	-	-	1	10	-	-	-	1	-	-	-	-	
大園鄉 Dayuan Township	15	7	-	-	-	7	1	-	-	-	-	-	-	-	
龜山鄉 Gueishan Township	29	19	-	-	-	10	-	-	-	-	-	-	-	-	
龍潭鄉 Longtan Township	15	10	-	-	-	5	-	-	-	-	-	-	-	-	
新屋鄉 Sinwu Township	7	2	-	-	-	5	-	-	-	-	-	-	-	-	
觀音鄉 Guanyin Township	5	5	-	-	-	-	-	-	-	-	-	-	-	-	
復興鄉 Fusing Township	2	-	-	-	-	2	-	-	-	-	-	-	-	-	

資料來源：中央銀行

- 說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。
- 2.中央銀行、中央存款保險公司及信用卡公司不納入統計。
- 3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。
- 4.產物保險合作社納入本國產物保險公司計算。
- 5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。
- 6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。
- 7.八十九年為九十年四月底資料。

Source: Central Bank

- Notes: 1. Every head office and branch counts as one. All other branches do not count.
2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.
3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.
4. Property insurance credit unions count as domestic property insurance companies.
5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.
6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.
7. The 2000 data include the first four months of 2001.

表6-3、歲入預決算－按來源別分
預 算

6-3、Budget and Settled Account of Revenues by Respires
Budget

單位：新臺幣千元											Unit:NT\$1,000
年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入	污染防治費 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees	Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
八十五年度 原預算 Original Budgets	23,644,751	13,652,741	—	433,814	931,214	—	819,355	—	7,555,267	—	252,360
1996 追加減後預算 Budgets after Reapportionments	23,644,751	13,652,741	—	433,814	931,214	—	819,355	—	7,555,267	—	252,360
八十六年度 原預算 Original Budgets	26,549,708	12,693,527	—	533,378	847,813	—	1,176,754	—	11,074,478	100	223,658
1997 追加減後預算 Budgets after Reapportionments	26,549,708	12,693,527	—	533,378	847,813	—	1,176,754	—	11,074,478	100	223,658
八十七年度 原預算 Original Budgets	27,503,768	13,954,420	—	655,166	884,659	—	1,417,301	—	10,348,109	500	243,613
1998 追加減後預算 Budgets after Reapportionments	27,503,768	13,954,420	—	655,166	884,659	—	1,417,301	—	10,348,109	500	243,613
八十八年度 原預算 Original Budgets	28,425,710	15,699,717	—	811,830	964,845	—	768,254	—	10,001,118	14,000	165,946
1999 追加減後預算 Budgets after Reapportionments	29,459,781	16,896,032	—	811,891	996,197	—	1,397,835	—	8,933,855	256,430	167,541
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 47,043,138	29,546,452	—	1,366,526	1,480,892	—	1,082,181	—	13,107,249	171,900	287,938
0 追加減後預算 Budgets after Reapportionments	47,043,138	29,546,452	—	1,366,526	1,480,892	—	1,082,181	—	13,107,249	171,900	287,938
九 十年度 原預算 Original Budgets	30,233,114	20,394,872	—	1,490,280	998,616	124,276	118,758	—	6,669,677	4,100	432,535
2001 追加減後預算 Budgets after Reapportionments	30,233,114	20,394,872	—	1,490,280	998,616	124,276	118,758	—	6,669,677	4,100	432,535
九十一年度 原預算 Original Budgets	31,669,755	18,047,692	—	1,449,669	899,824	167,340	110,386	—	10,561,429	76,026	357,389
2002 追加減後預算 Budgets after Reapportionments	37,537,151	20,753,553	—	1,450,973	906,484	167,340	871,274	—	11,989,289	75,769	1,322,469
九十二年度 原預算 Original Budgets	36,186,493	19,026,928	—	1,431,364	815,571	635,000	54,891	—	12,900,723	135,224	1,186,792
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	—	1,431,364	815,571	635,000	54,891	—	12,900,723	135,224	1,186,792
九十三年度 原預算 Original Budgets	43,443,738	20,114,834	—	1,384,410	1,127,760	—	1,888,762	—	17,715,992	57,080	1,154,900
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	—	1,384,410	1,127,760	—	1,888,762	—	17,715,992	57,080	1,154,900
九十四年度 原預算 Original Budgets	43,905,960	21,889,168	-	1,152,227	1,287,514	-	1,681,624	-	17,638,965	93,171	163,291
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	-	1,152,227	1,287,514	-	1,681,624	-	17,638,965	93,171	163,291
九十五年度 原預算 Original Budgets	44,212,223	22,726,219	-	1,129,160	1,278,345	-	1,152,477	-	17,722,966	30,708	172,348
2006 追加減後預算 Budgets after Reapportionments	44,212,223	22,726,219	-	1,129,160	1,278,345	-	1,152,477	-	17,722,966	30,708	172,348

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

Source: Taoyuan County general budget and reapportionments.

表6-3、歲入預決算－按來源別分(續完)
決 算

6-3、Budget and Settled Account of Revenues by Respires (Cont. End)
Settled

單位：新臺幣千元												Unit:NT\$1,000
年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入	污染防治費 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入	
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees	Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts	
八十五年度 1996	22,444,717	12,926,847	—	609,485	839,307	—	1,100,948	—	6,667,352	100	300,678	
八十六年度 1997	27,901,821	16,119,568	—	751,844	865,873	—	1,209,842	—	8,678,669	2,235	273,790	
八十七年度 1998	28,243,311	15,507,784	—	959,416	906,975	—	1,609,724	—	8,992,651	2,912	263,849	
八十八年度 1999	29,631,783	16,661,328	—	1,052,551	963,023	—	1,585,242	—	8,856,864	310,282	202,493	
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	38,471,513	26,103,910	—	1,791,661	1,471,069	—	1,890,884	—	6,294,174	201,293	718,522	
九 十年度 2001	21,720,788	13,455,987	—	1,472,139	817,663	—	179,846	—	5,358,065	62,767	374,321	
九十一年度 2002	32,289,368	16,426,390	—	1,522,784	859,909	167,340	465,894	—	10,993,714	151,712	1,701,624	
九十二年度 2003	34,213,300	18,378,671	—	1,593,399	846,770	238,227	314,113	—	11,456,557	144,422	1,241,141	
九十三年度 2004	41,361,210	22,565,607	-	1,779,177	1,284,532	-	891,731	-	13,601,252	69,531	1,169,381	
九十四年度 2005	37,656,867	22,912,041	-	1,662,782	1,346,906	-	745,957	-	10,649,741	91,171	248,270	

資料來源：桃園縣總決算審核報告(九十四年為桃園縣決算書)。

Source: Review Report of Taoyuan County's Final Accounts (2003 shows Taoyuan County's Final Account Report)

說明：總計與細目不合係因四捨五入誤差所致。

Note:All items do not add up to grand total because of rounding error.

表6-4、歲出預決算－按政事別分
預 算

6-4、Budget and Settled Account of Expenditures by Administrative Affairs
Budget

單位：新臺幣千元														Unit:NT\$1,000
年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出	科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education	Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
八十五年度 原預算 Original Budgets	22,813,863	200,391	664,336	1,456,455	664,052	12,577,499	—	386,442	544,026	146,096	8,089	263,920	653,225	518,814
1996 追加減後預算 Budgets after Reapportionments	22,813,863	200,391	664,336	1,456,455	664,052	12,577,499	—	386,442	544,026	146,096	8,089	263,920	653,225	518,814
八十六年度 原預算 Original Budgets	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811	—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
1997 追加減後預算 Budgets after Reapportionments	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811	—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
八十七年度 原預算 Original Budgets	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469	—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
1998 追加減後預算 Budgets after Reapportionments	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469	—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
八十八年度 原預算 Original Budgets	35,871,431	272,695	466,335	1,942,775	801,956	14,729,360	—	694,979	989,828	242,274	1,748,260	1,150,738	2,903,532	1,128,632
1999 追加減後預算 Budgets after Reapportionments	36,855,082	286,829	506,026	1,983,646	768,068	14,937,590	—	811,940	1,035,921	226,274	2,173,759	1,169,666	2,903,532	1,098,174
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819	—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
	追加減後預算 Budgets after Reapportionments 54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819	—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
九 十年度 原預算 Original Budgets	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556	—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
2001 追加減後預算 Budgets after Reapportionments	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556	—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
九十一年度 原預算 Original Budgets	31,679,746	468,528	683,341	2,157,134	706,906	16,498,131	—	205,215	335,972	65,578	981,218	261,191	91,734	225,145
2002 追加減後預算 Budgets after Reapportionments	43,532,396	468,878	827,086	2,801,672	722,584	18,723,087	—	238,078	660,023	125,618	2,741,313	852,134	171,734	468,573
九十二年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867	—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867	—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
九十三年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851	—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851	—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
九十四年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757	-	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
2005 追加減後預算 Budgets after Reapportionments	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757	-	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
九十五年度 原預算 Original Budgets	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669	-	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493
2006 追加減後預算 Budgets after Reapportionments	48,077,223	383,485	950,421	2,880,334	569,979	21,557,669	-	605,999	1,447,873	134,295	2,352,711	976,399	172,019	365,493

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

Source:Taoyuan County general budget and reapportionments.

表6-4、歲出預決算－按政事別分(續一)

預 算

6-3、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.1)

Budget

單位：新臺幣千元

Unit:NT\$1,000

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection	Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expend-iture for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
八十五年度 原預算 Original Budgets	115,270	—	293,868	7,300	601,842	—	2,574,491	41,265	—	125,000	908,482	60,000	3,000
1996 追加減後預算 Budgets after Reapportionments	115,270	—	293,868	7,300	601,842	—	2,574,491	41,265	—	125,000	908,482	60,000	3,000
八十六年度 原預算 Original Budgets	1,890,099	—	318,737	7,506	2,506,511	—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
1997 追加減後預算 Budgets after Reapportionments	1,890,099	—	318,737	7,506	2,506,511	—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
八十七年度 原預算 Original Budgets	2,383,151	—	303,740	19,050	1,182,525	—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
1998 追加減後預算 Budgets after Reapportionments	2,383,151	—	303,740	19,050	1,182,525	—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
八十八年度 原預算 Original Budgets	2,164,352	—	358,459	40,618	994,457	—	3,636,342	41,856	—	—	1,122,456	60,000	381,527
1999 追加減後預算 Budgets after Reapportionments	2,230,484	—	358,459	40,618	994,457	—	3,706,181	41,856	—	—	1,140,075	60,000	381,527
八十八年下半年 及八十九年度 原預算 Original Budgets	4,225,950	—	504,977	235,905	1,159,099	3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
07/01/1999-12/31/200 追加減後預算 Budgets after Reapportionments	4,225,950	—	504,977	235,905	1,159,099	3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
九 十年度 原預算 Original Budgets	3,229,539	—	306,936	25,722	1,055,065	2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
2001 追加減後預算 Budgets after Reapportionments	3,229,539	—	306,936	25,722	1,055,065	2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
九十一年度 原預算 Original Budgets	1,202,848	—	372,746	22,139	1,477,900	1,540,009	3,878,525	290,000	—	—	—	60,000	155,486
2002 追加減後預算 Budgets after Reapportionments	2,316,421	—	407,892	22,139	1,613,667	2,475,009	4,259,701	764,663	—	—	—	60,000	2,812,124
九十二年度 原預算 Original Budgets	2,089,527	—	354,431	24,019	1,696,565	2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
2003 追加減後預算 Budgets after Reapportionments	2,089,527	—	354,431	24,019	1,696,565	2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
九十三年度 原預算 Original Budgets	2,600,986	—	498,072	89,208	1,565,214	3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
2004 追加減後預算 Budgets after Reapportionments	2,600,986	—	498,072	89,208	1,565,214	3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
九十四年度 原預算 Original Budgets	2,860,079	-	582,320	160,323	1,837,367	3,859,802	4,472,075	389,406	-	-	-	80,000	1,211,920
2005 追加減後預算 Budgets after Reapportionments	2,860,079	-	582,320	160,323	1,837,367	3,859,802	4,472,075	389,406	-	-	-	80,000	1,211,920
九十五年度 原預算 Original Budgets	2,444,934	-	556,324	79,964	2,328,384	3,888,614	4,695,406	400,000	-	-	-	80,000	1,206,920
2006 追加減後預算 Budgets after Reapportionments	2,444,934	-	556,324	79,964	2,328,384	3,888,614	4,695,406	400,000	-	-	-	80,000	1,206,920

表6-4、歲出預決算－按政事別分(續二)

-4、Budget and Settled Account of Expenditures by Administrative Affairs(Cont.: Settled

決 算

單位：新臺幣千元														Unit:NT\$1,000
年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出	科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education	Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
	26,958,950	718,851	630,770	1,269,027	603,068	13,234,709	—	488,343	730,391	141,678	1,910,932	731,626	490,601	300,269
八十六年度 1997	32,008,733	216,774	438,998	1,824,455	631,312	11,796,304	—	733,220	870,007	185,428	3,271,378	1,359,261	1,836,480	869,889
八十七年度 1998	30,917,307	270,337	345,173	1,945,961	660,150	12,582,029	—	529,697	700,901	202,319	1,973,984	748,720	2,560,857	738,827
八十八年度 1999	32,654,772	279,819	436,382	1,772,259	721,001	14,136,163	—	733,262	929,257	194,739	1,872,111	1,033,345	2,130,934	769,131
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	45,700,287	585,756	880,925	3,124,383	933,007	21,044,532	—	783,484	1,400,986	305,898	1,065,779	1,356,461	250,220	746,530
九 十年度 2001	32,548,705	434,267	608,668	2,056,487	603,288	14,301,336	—	410,636	601,337	227,664	1,183,678	693,391	155,484	828,324
九十一年度 2002	39,029,704	448,804	764,845	2,583,876	806,525	17,913,291	—	221,279	1,862,413	97,927	2,406,629	832,908	159,310	409,663
九十二年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961	—	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
九十三年度 2004	43,299,570	390,033	720,104	2,786,605	508,124	19,016,306	-	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045
九十四年度 2005	43,845,701	350,814	809,375	2,604,599	685,782	18,757,473	-	731,282	1,502,348	80,593	2,831,790	948,587	160,119	247,147

資料來源：桃園縣總決算審核報告(九十四年為桃園縣決算書)。

Source:Review Report of Taoyuan County's Final Accounts (2003 shows Taoyuan County's Final Account Report)

說明：總計與細目不合係因四捨五入誤差所致。

Note:All items do not add up to grand total because of rounding error.

表6-4、歲出預決算－按政事別分(續完)

6-4、Budget and Settled Account of Expenditures by Administrative Affairs
(Cont.End)
Settled

決 算

單位：新臺幣千元

Unit:NT\$1,000

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出	退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection	Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Expenditure for Assistance	Expenditure for Transfers of Special Characters	Expenditure for Transfers of General characters	Second Reserve Fund	Other Expenditure
八十五年度 1996	1,149,845	—	255,624	6,479	638,274	—	2,595,987	41,265	—	112,729	908,482	—	—
八十六年度 1997	1,449,632	—	254,773	4,278	2,230,508	—	2,828,766	43,369	—	—	1,163,901	—	—
八十七年度 1998	1,864,727	—	263,763	12,762	1,029,371	—	3,328,665	31,898	—	—	1,127,166	—	—
八十八年度 1999	1,981,707	—	323,258	38,699	878,593	—	3,248,066	37,528	—	—	1,138,117	—	401
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	3,212,553	—	438,349	216,908	848,269	3,577,178	4,889,664	39,405	—	—	—	—	—
九 十年度 2001	2,807,816	—	298,120	21,444	599,423	2,570,199	3,906,082	238,415	—	—	—	—	2,646
九十一年度 2002	2,122,499	—	398,701	19,234	1,357,084	2,315,739	3,920,152	388,345	—	—	—	—	481
九十二年度 2003	1,858,453	—	346,059	19,258	1,162,911	2,841,831	4,155,335	324,236	—	—	—	—	330,031
九十三年度 2004	2,290,554	-	467,344	64,297	1,507,602	3,459,877	4,268,854	290,551	-	-	-	-	360,467
九十四年度 2005	2,707,772	-	559,403	152,647	1,729,845	3,677,227	4,573,973	389,406	-	-	-	-	345,519

表6-5、歷年財政狀況

6-5、Collection of Finance

年 度 別	融 資 調 度 需 求			融 資 調 度 財 源			自有財源比率	賦稅依存度	補助依存度	債務未償餘額	
	Borrowing Scheduling Requirements	歲入歲出差短	債務還本	Borrowing Scheduling Finance	賒借收入	移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt not repay remainder	占歲出
		Revenues & Expenditure	Sinking Fund		Borrowing	Surplus Previous Year	Form have finance %	Taxes adhere degree	Complement adhere degree		Occupy Budgetary Expenditures
八十五年度 1996	204,427	-	204,427	4,718,659	500,000	4,218,659	58.08	47.59	23.90	266,056	0.98
八十六年度 1997	266,437	-	266,437	4,373,348	500,000	3,873,348	59.56	49.94	26.72	819,619	2.54
八十七年度 1998	339,619	-	339,619	3,013,616	500,000	2,513,616	61.59	49.61	28.53	1,073,700	3.44
八十八年度 1999	353,700	-	353,700	3,376,693	500,000	2,876,693	62.94	50.48	26.68	1,185,880	3.59
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	7,723,775	7,228,775	495,000	6,003,607	3,797,000	2,206,607	70.41	57.12	13.59	4,522,000	9.89
九十年年度 2001	11,302,918	10,827,918	475,000	4,820,244	3,478,500	1,341,744	50.27	41.34	16.15	7,430,500	22.83
九十一年度 2002	7,240,869	6,740,337	500,533	6,400,000	6,400,000	-	54.56	42.09	27.85	13,329,968	34.15
九十二年度 2003	2,919,319	2,919,319	-	4,670,033	4,670,033	-	61.29	49.49	30.65	18,000,000	48.47
九十三年度 2004	10,968,327	1,938,359	9,029,968	7,829,968	7,829,968	-	64.11	52.12	31.24	16,800,000	38.80
九十四年度 2005	11,338,834	6,188,834	5,150,000	6,000,000	6,000,000	-	61.60	52.26	24.07	17,650,000	40.25

備註：1.九十一年度新增表

- 2.八十八下半年及八十九年度起，歲入不含公債及賒借收入、移用以前年度賸餘；歲出不含債務還本。
- 3.除九十三四年度尚未審定外，各年度均採審定後決算數
- 4.定義說明：自有財源比率=實質收入/歲出*100
賦稅依存度=稅課收入/歲出*100
補助依存度=補助收入/歲出*100

Notes: 1. This is a new table added in 2002.

2. Starting second half of 1999, revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.
3. Besides 2003, final accounts were approved before being finalized.
4. Definitions: Form have finance = actual revenue/expenditure*100
Taxex adhere degree = taxation revenue/expenditure*100
Complement adhere degree = subsidy revenue/expenditure*100

表6-6、各項稅捐實徵數

6-6、The Actual Collection of Local Taxes

單位：新台幣千元

Unit :NT \$ 1000

年 度 別 Fiscal Year	總 計 Grand Total	國 稅 National Taxes									省 稅 Provincial Taxes			
		合計	營利事業 所得稅	綜 合 所得稅	遺產及 贈與稅	貨物稅	菸酒稅	證 券 交易稅	期 貨 交易稅	營業稅	合計	營業稅	印花稅	使 用 牌照稅
		Total	Business Income Tax	Individual Income Tax	Estate Gift Tax	Commodity Tax	Tobacco And Alcohol Tax	Securities Transactions Tax	Futures Transactions Tax	Business	Total	Business	Stamp Tax	License Tax
八十五年度1996	82,956,134	45,160,212	7,600,978	11,072,748	1,563,704	23,547,268	—	1,375,514	—	—	16,875,760	13,577,424	390,928	2,907,408
八十六年度1997	85,734,386	47,117,661	8,034,628	10,575,598	1,528,395	23,692,543	—	3,286,497	—	—	17,320,995	13,754,948	376,636	3,189,411
八十七年度1998	93,646,768	52,119,616	9,771,830	11,853,697	1,273,619	24,164,162	—	5,056,308	—	—	19,510,696	15,596,759	397,721	3,516,216
八十八年度1999	107,536,243	66,902,997	10,611,630	12,472,936	1,201,732	38,817,467	—	3,769,139	30,093	—	18,983,134	14,793,015	443,346	3,746,773
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	149,870,884	116,777,971	16,423,076	16,500,031	3,424,461	52,862,646	—	7,817,164	52,130	19,698,463	—	—	—	—
九十年度2001	91,812,880	73,752,689	13,723,131	13,103,176	1,429,905	30,548,967	—	3,118,905	24,507	11,804,098	—	—	—	—
九十一年度2002	151,406,238	132,113,804	10,130,569	13,999,610	1,285,238	36,263,969	4,570,426	3,692,066	23,017	62,148,909	—	—	—	—
九十二年度2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080	43,091,411	2,505,374	3,152,782	22,553	60,153,498	—	—	—	—
九十三年度2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799	51,511,113	2,267,602	3,715,224	27,950	70,044,357	-	-	-	-
九十四年度2005	196,615,509	170,601,071	22,802,392	18,514,488	2,014,183	57,044,790	2,815,448	2,733,970	21,317	64,654,483	-	-	-	-

資料來源：桃園縣稅捐統計要覽

Source:Revenue Service

說明：1.八十八年七月起營業稅由省稅改爲國稅；印花稅、使用牌照稅由省稅改爲縣市稅；教育捐停徵，表內數爲以前年度補繳。
2.九十一年一月一日起開徵菸酒稅。
3.九十一年一月一日起因稅制改變，營業稅含海關代徵及金融重建基金，以致九十一年度營業稅增加五十億之多。
4.罰鍰爲國稅及縣稅合計數。

Description: 1. Starting July 1999, business tax was re-categorized as national tax while stamp tax and license tax re-categorized as county/ city tax. Education tax was eliminated. Amounts contained in the table were payments for previous years.
2. The government began levying tobacco/alcohol tax starting January 2002.
3. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.
4. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數(續)

6-6、The Actual Collection of Local Taxes(Cont.)

年 度 別 Fiscal Year	縣 稅 Municipal Taxes											罰鍰 Fines
	合計	印花稅	使 用 牌照稅	田賦	地價稅	土 地 增值稅	房屋稅	娛樂稅	契稅	教育捐	臨時捐	
	Total	Stamp Tax	License Tax	Land Tax	Land Value Tax	Land Value Increment Tax	House Tax	Amusement Tax	Deeds Tax	Education Expenditure	Temporary Tax	
八十五年度1996	18,433,008	—	—	—	3,112,423	9,464,640	3,409,292	221,424	1,733,834	491,395	-	2,487,154
八十六年度1997	20,813,412	—	—	—	3,076,028	11,825,124	3,657,433	217,792	1,551,648	485,387	-	482,318
八十七年度1998	21,200,987	—	—	—	3,317,565	11,740,862	3,923,293	244,599	1,450,809	523,859	-	815,469
八十八年度1999	20,886,914	—	—	—	3,628,539	11,412,129	4,199,579	237,092	1,332,141	77,434	-	763,198
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	31,961,829	672,773	4,167,578	—	6,838,651	13,841,789	4,539,623	390,901	1,500,697	9,817	-	1,131,084
九十年度2001	17,414,872	441,361	4,054,889	—	3,496,503	3,738,352	4,545,260	254,025	881,323	3,159	-	645,319
九十一年度2002	18,563,339	430,076	4,173,158	—	3,623,414	4,446,953	4,498,479	276,124	1,113,483	1,652	-	729,095
九十二年度2003	21,445,121	494,348	4,416,101	—	3,870,448	6,330,933	4,692,942	280,960	1,358,575	814	-	662,177
九十三年度2004	25,191,974	538,461	4,656,294	-	3,995,847	9,286,458	4,935,230	277,123	1,501,770	791	-	725,423
九十三年度2004	25,324,235	598,954	4,896,873	-	4,084,209	8,845,326	5,029,758	294,912	1,526,625	551	47,027	690,203

表 6-7、各項稅捐納庫數

6-7、Taxation Forwarded to Treasury

單位：新台幣千元								Unit :NT \$ 1000
年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數 Pay to Treasury						未 納 庫 數 Unpaid to Treasury
		合 計	省 庫	省統籌分配專戶	縣 庫	縣統籌 分配專戶	臨時稅款專戶	
		Total	Total Receipt by Provincial Gov't	Unified Taxation by Provincial Gov't	The Municipal Treasury	Unified Taxation by Hsien Gov't		
民國八十五年度 1996	33,651,043	33,650,984	12,490,361	8,877,103	10,632,411	1,651,109	-	59
民國八十六年度 1997	34,769,853	34,769,853	11,420,784	9,430,817	12,261,231	1,657,021	-	-
民國八十七年度 1998	37,279,614	37,277,827	12,531,722	10,345,055	12,662,719	1,738,331	-	1,787
民國八十八年度 1999	36,336,921	36,336,921	12,227,886	9,900,606	12,376,378	1,832,051	-	-
年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數 Pay to Treasury						未 納 庫 數 Unpaid to Treasury
		合 計	國 庫	中央統籌	縣 庫	縣統籌 分配專戶	臨時稅款專戶	
		Total	The National Treasury	National Treasury by Provincial Gov't	The Municipal Treasury	Unified Taxation by Hsien Gov't		
八十八年下半年 07/01/1999~12/31/2000 及八十九年度	46,196,415	46,196,415	12,021,535	10,225,796	21,373,291	2,575,793	-	-
九 十年度 2001	25,259,840	25,259,373	7,155,554	5,197,865	11,121,431	1,784,523	-	467
九十一年度 2002	18,075,245	18,075,245	2,198,093	2,180,309	11,849,770	1,847,073	-	-
九十二年度 2003	17,172,892	17,172,892	-	1,266,186	13,922,313	1,984,393	-	-
九十三年度 2004	20,866,040	20,866,040	-	1,857,291	16,922,203	2,086,546	-	119
九十四年度 2005	20,687,356	20,687,356	-	1,769,065	16,743,146	2,128,118	47,027	-
地 價 稅 Land Value Tax	2,858,946	2,858,946	-	-	2,042,104	816,842	-	-
土地增值稅 Land Value Increment Tax	8,845,326	8,845,326	-	1,769,065	7,076,261	-	-	-
房 屋 稅 House Tax	3,017,854	3,017,854	-	-	2,011,902	1,005,952	-	-
使用牌照稅 License Tax	4,896,873	4,896,873	-	-	4,896,873	-	-	-
契 稅 Deeds Tax	305,324	305,324	-	-	-	305,324	-	-
印 花 稅 Stamp Tax	598,954	598,954	-	-	598,954	-	-	-
娛 樂 稅 Amusement Tax	-	-	-	-	-	-	-	-
教 育 捐 Education Expenditure	551	551	-	-	551	-	-	-
臨 時 捐 Temporary Tax	47,027	47,027	-	-	-	-	47,027	-
罰 鍰 Deeds Tax	116,501	116,501	-	-	116,501	-	-	-

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

表6-8、本縣公庫收支
1・收 入

6-8、Revenues of Hsien Treasury
1・Revent

單位：新台幣千元																Unit :NT \$ 1000
年度別及月別	Revent															
	總 計	Current Year Revent												以前年度 收 入	預 算 外 收 入	
		收 入														
Fiscal Year & Month	Grand Total	合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入	Previous Year Revenues	Extra-budget Revenues	
八十五年度1996	39,042,434	21,285,798	12,524,055	—	609,424	839,307	—	1,039,400	—	5,989,044	100	—	284,468	891,535	16,865,101	
八十六年度1997	38,767,997	24,893,670	15,465,126	—	726,787	865,873	—	1,178,698	—	6,078,781	2,235	320,000	256,170	1,322,175	12,552,152	
八十七年度1998	39,424,202	26,914,329	14,914,073	—	897,163	905,987	—	1,581,324	—	7,851,882	2,911	500,000	260,989	2,366,858	10,143,015	
八十八年度1999	39,998,003	28,612,415	15,928,196	—	710,208	963,016	—	1,571,776	—	8,471,397	300,428	465,880	201,514	1,397,179	9,988,409	
八十九年度2000	45,656,658	36,527,878	24,386,553	—	1,540,253	1,462,770	—	1,878,659	—	5,845,988	200,742	500,000	712,913	837,081	8,291,699	
九 十年度2001	33,165,750	26,147,665	12,616,184	—	1,232,024	817,662	—	177,987	—	4,183,539	62,767	6,680,500	377,002	400,189	6,617,896	
九十一年度2002	44,231,194	36,719,052	15,521,738	—	1,297,467	855,474	—	345,974	—	10,452,068	145,712	6,400,000	1,700,619	1,251,389	6,260,753	
九十二年度2003	41,802,826	36,893,817	17,503,692	—	1,305,493	873,285	—	312,391	—	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895	
九十三年度2004	46,834,892	45,813,778	21,383,761	—	1,518,926	1,246,112	—	779,705	—	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649	
九十四年度2005	58,046,268	41,076,327	21,843,660	—	1,364,696	1,343,252	—	735,312	—	9,450,817	90,001	6,000,000	248,589	2,014,656	14,955,284	
一 月 January	6,018,524	3,220,443	1,142,930	—	19,182	50,891	—	216,961	—	1,695,398	640	0	94,441	611,133	2,186,948	
二 月 February	3,117,927	2,040,959	1,233,643	—	96,960	115,826	—	69,461	—	611,461	—	0	-86,391	155,415	921,553	
三 月 March	6,384,380	2,993,376	1,821,757	—	104,386	103,889	—	65,295	—	852,897	14,021	0	31,132	125,066	3,265,938	
四 月 April	2,893,204	5,565,594	2,619,708	—	112,724	89,028	—	203,454	—	494,206	—	2,000,000	46,473	246,438	-2,918,828	
五 月 May	3,251,391	5,650,118	3,760,959	—	122,673	86,962	—	2,411	—	664,081	1,770	1,000,000	11,262	164,567	-2,563,294	
六 月 June	2,757,591	3,391,220	2,567,526	—	105,783	119,133	—	13,655	—	560,019	13,351	0	11,753	176,426	-810,055	
七 月 July	3,727,278	1,737,846	1,037,346	—	99,014	106,729	—	16,041	—	473,190	—	0	5,526	137,352	1,852,081	
八 月 August	4,186,309	4,605,644	873,488	—	77,330	92,861	—	9,094	—	536,136	—	3,000,000	16,736	171,324	-590,660	
九 月 September	4,917,290	1,813,470	1,098,239	—	117,976	87,780	—	2,755	—	496,983	—	0	9,736	129,485	2,974,335	
十 月 October	3,473,489	1,561,960	1,015,104	—	98,779	84,749	—	12,708	—	233,593	60,145	0	56,882	150,773	1,760,756	
十一月 November	4,840,481	2,678,615	1,937,439	—	108,463	96,441	—	12,615	—	515,238	—	0	8,419	106,476	2,055,390	
十二月 December	12,478,404	5,817,083	2,735,523	—	301,426	308,964	—	110,861	—	2,317,615	75	0	42,619	-159,797	6,821,118	

資料來源：根據本府財政局 2612-01-01-2報表編製。
說明：總計與細目不合係因四捨五入誤差所致。

Source:Bureau of Finance.
Note:All items do not add up to grand total because of rounding error.

表6-8、本縣公庫收支(續)

6-8、Expenditures of Hsien Treasuy(Cont.)

2·支 出

2·Expenditures

單位：新台幣千元

Unit :NT \$ 1000

年度別及月別 Fiscal Year & Month	支 出 Expenditures																公庫結存 Treasury Remain-der	
	總 計	本 年 度 支 出 Current Year Expenditures														以前年度 支 出 Previous Year Revenues		預 算 外 支 出 Extrabudget Revenues
		合 計	一般政務 支 出 General Administration	教育科學 文化支出 Education Science & Culture	經建交通 支 出 Economic Development	社會福利 支 出 Social Welfare	社 區 發 展 及 環境保護支出 Community Development & Environmental Protection	退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Management Expenditure	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others				
八十五年度1996	26,676,421	23,264,539	2,541,848	12,561,419	1,922,962	2,018,604	445,677	—	2,507,126	—	245,692	1,021,211	—	—	2,369,033	1,042,849	12,778,295	
八十六年度1997	28,979,096	26,444,248	2,874,076	11,935,250	2,851,536	4,114,527	579,893	—	2,615,259	—	309,806	1,163,901	—	—	2,094,207	440,641	9,788,901	
八十七年度1998	30,805,343	29,333,442	2,739,993	13,614,009	1,989,415	5,687,291	497,532	—	3,365,935	—	371,517	1,067,750	—	—	2,277,091	-805,190	8,618,859	
八十八年度1999	31,857,471	29,809,545	2,918,730	14,214,574	2,551,954	4,894,387	641,594	—	3,058,560	—	391,228	1,138,117	—	401	2,285,722	-237,796	8,140,532	
八十九年度2000	46,257,162	42,667,829	5,112,054	21,302,748	2,553,343	4,280,505	972,624	3,577,178	4,829,972	—	39,405	—	—	—	2,704,382	884,951	-600,504	
九 十年度2001	33,165,750	29,863,104	3,553,229	14,133,681	1,556,539	3,677,732	301,933	2,570,199	3,828,730	—	238,415	—	—	2,646	1,861,575	1,441,071	—	
九十一年度2002	37,353,195	34,574,713	3,986,765	16,978,239	3,193,172	3,032,956	841,854	2,315,740	3,837,161	—	388,345	—	—	481	2,190,378	588,104	1,868,748	
九十二年度2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915	2,841,831	4,020,192	—	324,236	—	—	330,192	3,474,198	4,556,887	308,204	
九十三年度2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684	3,459,877	4,132,357	—	290,550	—	—	360,612	3,418,423	5,455,270	472,179	
九十四年度2005	48,905,649	38,909,764	4,096,391	17,781,322	3,444,654	3,573,878	1,168,162	3,677,227	4,440,799	—	381,812	—	—	345,518	3,953,378	6,042,506	33,339	
一 月 January	5,961,155	5,939,864	499,057	3,256,696	70,347	485,489	22,274	955,019	631,614	—	10,681	—	—	8,687	0	21,290	4,327,677	
二 月 February	3,052,006	2,176,604	290,077	1,160,478	36,606	163,210	22,966	80,228	387,430	—	25,572	—	—	10,037	100,152	775,249	4,393,598	
三 月 March	5,062,753	3,880,380	313,737	2,003,141	274,544	599,628	169,139	97,263	321,413	—	33,274	—	—	68,242	495,110	687,263	5,715,158	
四 月 April	2,847,649	2,386,970	311,380	1,267,522	68,032	233,373	70,984	10,917	303,095	—	71,022	—	—	50,644	452,470	8,209	5,760,780	
五 月 May	3,249,230	2,720,898	270,828	1,239,555	381,946	352,531	79,166	4,711	356,157	—	17,266	—	—	18,737	410,557	117,775	5,762,941	
六 月 June	2,856,051	2,424,551	278,543	1,290,673	171,524	173,370	137,218	7,611	322,083	—	26,424	—	—	17,106	365,604	65,896	1,533,079	
七 月 July	3,640,575	3,379,368	316,308	1,155,615	167,234	427,778	89,264	897,710	303,294	—	12,169	—	—	9,996	195,617	65,589	1,619,783	
八 月 August	4,074,041	2,870,862	307,986	1,315,742	320,439	153,202	99,891	216,388	407,980	—	39,238	—	—	9,996	386,033	817,145	1,732,051	
九 月 September	4,986,895	2,829,341	377,084	1,606,588	234,269	169,733	98,801	8,870	260,222	—	54,385	—	—	19,388	294,639	1,862,916	1,662,446	
十 月 October	3,626,333	2,990,869	241,604	1,666,082	243,938	285,315	108,325	6,013	364,348	—	6,735	—	—	68,510	352,027	283,437	1,508,892	
十一月 November	4,684,636	3,533,041	321,245	818,304	293,207	200,907	102,231	1,360,418	341,891	—	48,618	—	—	46,219	344,978	806,617	1,665,447	
十二月 December	4,864,326	3,777,016	568,542	1,000,926	1,182,568	329,342	167,903	32,079	441,272	—	36,428	—	—	17,956	556,190	531,120	33,339	

表6-9、本縣各鄉鎮市公庫收支
1・收 入

6-9、Revenues of Township Treasuies
1・Revent

單位：新台幣千元																		Unit :NT \$ 1000	
年度別及月別	Revent																		
	總 計	Current Year Revent															以前年度 收 入	預 算 外 收 入	
		收 入																	
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入	財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入				
Fiscal Year & Month	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment	財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Self- Governance Tax Revenue	Purchases on Credit	Others	Previous Year Revenues	Extra-budget Revenues		
八十五年度1996	17,092,274	9,912,018	5,890,832	34,722	22,902	631,962	2,005	141,457	1,004	9,116	2,897,049	843	—	—	280,126	2,189,158	4,991,098		
八十六年度1997	17,837,529	10,672,752	5,669,322	42,304	28,461	757,404	2,890	209,229	22,781	8,500	3,575,053	3,016	—	—	353,792	2,373,275	4,791,502		
八十七年度1998	18,490,495	10,726,545	5,711,565	139	28,969	741,600	20,149	244,116	1,830	10,000	3,499,015	1,323	—	—	467,839	1,729,988	6,033,962		
八十八年度1999	21,326,331	12,698,658	6,107,724	581	25,641	776,667	6,160	287,520	2,448	8,177	4,894,402	2,722	—	—	586,616	1,939,188	6,688,485		
八十九年度2000	27,998,349	17,616,093	9,910,809	6,725	43,596	1,163,677	14,727	418,469	1,379	20,725	5,289,611	44,582	—	—	701,793	1,439,297	8,942,959		
九 十年度2001	23,625,954	12,061,870	7,260,244	3,628	17,999	679,690	18,662	314,385	2,255	66,445	2,842,739	80,735	—	—	775,088	2,041,058	9,523,026		
九十一年度2002	22,447,952	12,041,163	7,219,246	3,607	21,640	543,144	22,172	194,462	42,020	15,129	3,270,616	90,934	—	—	618,193	1,454,910	8,951,879		
九十二年度2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796	127,790	14,332	6,000	2,546,250	252,216	—	191,377	585,492	976,971	6,782,499		
九十三年度2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993	127,371	62,169	43,677	3,242,799	157,583	—	90,000	472,599	1,411,549	7,057,032		
九十四年度2005	14,166,240	13,104,416	8,453,115	17,706	26,963	529,398	6,382	291,273	24,492	9,400	2,736,165	298,475	—	125,000	586,047	1,031,030	30,794		
一 月 January	1,378,631	1,266,704	589,662	6,886	1,224	30,798	-	28,178	26,895	5,749	440,541	20,939	-	-	115,833	157,539	-45,612		
二 月 February	685,073	612,840	256,382	985	853	17,202	-	5,869	3	-	195,166	34,928	-	60,000	41,452	91,884	-19,652		
三 月 March	758,227	678,939	400,586	806	794	53,382	-	20,179	171	-	198,205	-9,471	-	-	14,287	81,080	-1,793		
四 月 April	1,045,368	904,411	608,309	297	1,277	64,333	-	50,361	-1	-	155,774	725	-	-	23,335	124,788	16,169		
五 月 May	1,341,467	1,207,688	794,623	123	1,682	69,619	1,918	17,162	1,175	-	290,544	100	-	-	30,743	128,005	5,774		
六 月 June	2,130,846	2,023,281	1,736,597	422	3,870	21,017	1,167	35,656	1,590	-	172,738	7,729	-	-	42,493	35,081	72,485		
七 月 July	1,114,271	1,170,443	782,052	803	1,522	42,845	247	46,512	-7,029	-749	194,401	10,245	-	-	99,595	3,598	-59,770		
八 月 August	942,429	763,911	361,117	2,709	791	35,228	11	9,197	4	-	215,027	116,603	-	-	23,224	124,313	54,205		
九 月 September	953,132	846,931	316,041	60	2,179	42,208	-	20,389	90	-	352,420	82,698	-	20,000	10,848	129,918	-23,717		
十 月 October	1,036,123	1,000,187	713,070	188	4,492	42,329	-	21,892	30	-	170,432	6,682	-	-	41,072	36,880	-944		
十一月 November	1,114,270	967,842	550,125	1,695	2,796	52,038	2,404	8,501	5	-	265,141	12,969	-	5,000	67,167	57,915	88,513		
十二月 December	1,666,403	1,661,239	1,344,551	2,734	5,483	58,398	634	27,376	1,560	4,400	85,776	14,329	-	40,000	75,998	60,028	-54,864		

資料來源：根據本府財政局2612-01-01-2報表編製。

Source:Bureau of Finance.

備註：1.88年更正會計年度，故88年下半年併入89年度。

Note：1.Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

2.總計與細目不合係因四捨五入誤差所致。

2.All items do not add up to grand total because of rounding error.

表6-9、本縣各鄉鎮市公庫收支(續)

6-9、Revenues of Township Treasuies(Cont.)

2・支 出

2・Expenditures

單位：新台幣千元Unit :NT \$ 1000															
年度別及月別 Fiscal Year & Month	支 出Expenditures														
	總 計	本 年 度 支 出Current Year Expenditures											以前年度 收 入	預 算 外 收 入	公庫結存
		合 計	一般政務 支 出	教育科學 文化支出	經建交通 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出	退休撫卹 支 出	債務支出	協 助 及 補助支出	公營事業 基金支出	其他 支出			
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection	Expenditure for Retirement and Pension	Obligation	Assis-tance	Government-Run Enterprises Fund Expenditure	Others	Previous Year Revenues	Extrabudget Revenues	Treasury Remain-der
八十五年度1996	12,382,316	9,814,708	1,561,399	310,732	4,732,044	809,170	1,795,012	—	526,011	—	—	80,340	2,326,800	240,808	4,709,958
八十六年度1997	11,890,933	8,833,632	1,555,762	381,884	3,554,069	987,110	1,851,869	—	416,523	—	—	86,415	2,373,212	684,089	5,946,596
八十七年度1998	11,884,470	8,738,997	1,740,819	340,540	2,916,394	1,342,042	1,925,180	—	364,800	—	—	109,222	2,405,547	739,926	6,606,025
八十八年度1999	12,876,894	10,361,466	2,021,399	392,245	3,214,057	2,274,950	2,176,950	—	169,861	—	—	112,004	2,117,839	397,589	8,449,437
八十九年度2000	18,574,888	14,634,735	3,084,072	668,401	3,554,460	3,770,848	3,214,202	269,938	71,980	—	—	834	2,899,899	1,040,254	9,423,461
九 十年度2001	15,356,756	11,025,497	2,236,252	466,027	3,068,342	2,744,935	2,283,068	188,281	38,522	—	—	70	4,088,659	242,600	8,269,198
九十一年度2002	16,396,085	10,879,764	2,352,690	506,523	3,898,716	1,748,329	2,105,003	207,100	50,283	—	—	11,120	3,827,058	1,689,263	6,051,867
九十二年度2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930	211,071	229,651	—	—	122,424	3,099,194	456,570	6,784,273
九十三年度2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276	226,291	13,684	—	—	124,739	3,324,213	1,696,454	7,203,503
九十四年度2005	15,288,844	11,546,737	2,654,121	728,341	3,272,489	2,408,762	2,079,403	268,109	8,720	—	—	126,795	3,109,475	632,631	6,685,106
一 月 January	1,095,933	893,879	314,569	12,028	57,069	229,429	207,940	69,930	960	-	-	1,956	48,136	153,916	7,465,128
二 月 February	724,094	641,672	176,282	7,307	86,987	177,065	167,562	19,476	0	-	-	6,992	115,070	-32,647	7,426,106
三 月 March	1,053,308	637,757	181,720	12,422	91,930	111,408	147,984	49,867	624	-	-	41,801	376,787	38,764	7,131,024
四 月 April	890,546	530,031	166,922	24,500	90,290	105,498	123,720	4,721	291	-	-	14,090	316,099	44,417	7,285,846
五 月 May	1,012,330	746,324	185,110	26,721	244,528	151,419	130,800	1,133	1,714	-	-	4,899	258,511	7,495	7,614,984
六 月 June	1,348,132	1,110,621	212,554	46,368	403,513	293,405	137,382	12,735	1,426	-	-	3,237	218,787	18,724	8,397,699
七 月 July	1,677,889	863,306	223,877	47,872	221,055	139,871	148,089	75,467	0	-	-	7,075	183,689	630,894	8,459,361
八 月 August	1,330,470	833,312	190,323	70,716	268,795	129,428	160,276	9,144	43	-	-	4,589	303,147	194,010	8,071,320
九 月 September	1,329,124	1,154,098	175,684	67,617	333,231	405,188	163,107	4,121	648	-	-	4,501	166,484	8,542	7,695,329
十 月 October	1,152,449	963,809	181,278	79,332	260,607	225,609	185,492	9,833	0	-	-	21,659	186,277	2,362	7,579,003
十一月 November	1,228,128	964,110	193,292	106,618	340,610	137,979	174,996	2	2,756	-	-	7,858	215,435	48,584	7,465,145
十二月 December	2,446,441	2,207,819	452,510	226,840	873,874	302,463	332,055	11,680	258	-	-	8,138	721,053	-482,430	6,685,106

表 6-10、各鄉鎮市歲入預決算－按來源別分

6-10、 Budget and Settled Account of Revenues of Township Offices

預 算

Budget

單位：新台幣千元

Unit：N.T.\$1,000

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入	污染防治費 收 入	信託管理 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees	Revenue of Pollution Prevention Fees	Trust Account	Public Property	Surplus Public Enterprises	Assistance and Donation	Contribution and Donation	Others
八十五年度 原預算 Original Budgets	11,944,312	4,909,439	36,000	19,386	450,964	—	2,692	695,281	34,500	5,327,263	1,002	467,785
1996 追加減後預算 Budgets after Reapportionments	15,494,930	5,062,722	36,000	21,286	474,799	—	2,692	705,581	38,500	8,335,309	1,002	817,039
八十六年度 原預算 Original Budgets	12,913,336	5,344,949	42,080	21,632	552,229	—	2,944	630,298	8,500	5,996,353	802	313,549
1997 追加減後預算 Budgets after Reapportionments	14,366,157	5,493,349	42,080	22,132	565,192	—	2,944	354,258	8,500	7,066,660	802	810,240
八十七年度 原預算 Original Budgets	12,027,150	5,414,783	—	24,669	666,449	—	3,177	739,941	8,200	4,692,875	802	476,254
1998 追加減後預算 Budgets after Reapportionments	13,317,497	5,568,309	—	28,152	701,390	—	3,177	483,175	8,200	5,568,733	959	955,402
八十八年度 原預算 Original Budgets	13,043,342	5,593,440	—	27,469	736,842	—	3,186	385,572	10,677	5,948,421	2,302	335,433
1999 追加減後預算 Budgets after Reapportionments	14,461,234	5,802,774	—	27,469	743,841	—	3,186	422,376	10,677	7,111,467	4,011	335,433
八十八年下半年 及八十九年度 07/01/1999~12/31/200 0	原預算 Original Budgets 20,361,796	8,040,689	—	45,757	1,116,251	—	12,766	783,861	41,925	9,598,999	1,453	720,095
	追加減後預算 Budgets after Reapportionments 22,714,430	9,715,669	2,078	46,557	1,054,245	—	12,766	896,687	43,225	10,223,701	144,996	574,506
九 十年度 原預算 Original Budgets	14,138,705	6,832,311	2,000	25,781	181,505	458,610	19,747	834,233	116,784	4,739,100	903	927,731
2001 追加減後預算 Budgets after Reapportionments	15,503,465	7,339,083	2,000	17,606	211,029	458,610	19,747	881,716	116,784	5,529,862	81,161	845,867
九十一年度 原預算 Original Budgets	11,688,846	6,933,282	500	13,700	211,304	462,538	19,150	180,713	15,296	3,131,413	80,703	640,247
2002 追加減後預算 Budgets after Reapportionments	13,571,691	7,050,665	3,500	15,078	158,568	462,538	21,850	197,377	16,225	4,894,060	80,803	671,027
九十二年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392	285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
2003 追加減後預算 Budgets after Reapportionments	12,012,654	6,528,980	1,000	12,344	201,607	285,453	10,728	294,894	16,546	3,944,450	228,205	488,447
九十三年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883	251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
2004 追加減後預算 Budgets after Reapportionments	11,749,000	6,630,095	1,000	11,759	209,883	251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
九十四年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806	255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
2005 追加減後預算 Budgets after Reapportionments	12,218,792	7,523,800	26,000	14,466	185,806	255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
九十五年度 原預算 Original Budgets	11,618,727	7,810,004	10,000	11,804	472,448	-	6,189	259,335	3,000	2,360,259	311,291	374,397
2006 追加減後預算 Budgets after Reapportionments	11,618,727	7,810,004	10,000	11,804	472,448	-	6,189	259,335	3,000	2,360,259	311,291	374,397

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算－按來源別分(續)
決 算

6-10、Budget and Settled Account of Revenues of Township Offices(Cont.)
Settled

單位：新臺幣千元												Unit:NT\$1,000
年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入	污染防治費 收 入	信託管理 收 入	財產收入	營業盈餘及 事 業 收 入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees	Revenue of Pollution Prevention Fees	Trust Account	Public Property	Surplus Public Enterprises	Assistance and Donation	Contribution and Donations	Othes
八十五年度 1996	13,619,908	5,956,369	36,081	23,257	648,206	—	2,946	266,470	9,116	6,285,831	843	390,789
八十六年度 1997	13,241,834	5,729,124	42,398	29,798	783,424	—	2,889	302,634	8,500	5,876,455	3,017	463,595
八十七年度 1998	11,934,914	5,794,159	140	38,229	783,554	—	2,905	361,255	10,000	4,461,210	1,324	482,138
八十八年度 1999	14,636,639	6,288,306	582	31,047	814,108	—	2,999	495,458	8,177	6,395,914	2,722	597,326
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	20,489,057	10,251,327	6,726	45,580	1,195,284	—	14,728	769,769	45,725	7,387,124	44,581	728,213
九 十年度 2001	14,220,376	7,549,933	3,629	18,751	200,912	500,730	18,662	659,885	133,648	4,219,044	81,161	834,021
九十一年度 2002	13,279,717	7,398,158	3,617	22,603	210,714	377,536	22,171	237,412	15,129	4,262,020	90,934	639,422
九十二年度 2003	13,128,715	7,647,723	7,048	19,966	225,663	333,958	15,123	270,694	16,000	3,709,042	292,405	591,094
九十三年度 2004	14,921,604	8,703,365	6,818	25,938	249,443	322,578	5,993	128,028	43,677	4,673,830	248,760	513,173
九十四年度 2005	14,358,030	8,916,682	26,706	29,017	481,727	65,378	6,382	662,230	9,400	3,174,669	394,903	590,937

資料來源：桃園縣各鄉鎮(市)總決算彙編
說明：總計與細目不合係因四捨五入誤差所致。

Source: Budget, Accounting & Statistics office.
Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分
預 算

6-11、Budget and Settled Account of Expenditures of Township Offices
Budget

單位：新臺幣千元															Unit:NT\$1,000
年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出	科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出	
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education	Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief	
民國八十五年度 原預算 Original Budgets	12,624,278	175,463	1,087,470	600,167	85,285	399,856	—	71,122	646,691	240,595	4,417,832	463,083	172,821	240,385	
1996 追加減後預算 Budgets after Reapportionments	17,177,950	204,422	1,113,289	811,359	87,372	410,739	—	76,865	846,262	252,840	6,871,760	601,190	210,999	252,286	
八十六年度 原預算 Original Budgets	14,237,182	224,229	1,099,662	619,154	81,479	571,937	—	75,831	671,471	567,532	4,616,880	674,181	202,589	286,002	
1997 追加減後預算 Budgets after Reapportionments	15,361,557	229,272	1,116,201	718,881	92,927	607,882	—	85,758	833,461	638,218	4,659,912	1,087,362	207,735	296,146	
八十七年度 原預算 Original Budgets	13,939,041	203,256	1,153,128	740,624	95,591	483,356	—	75,804	674,059	309,196	4,060,243	608,179	265,327	296,177	
1998 追加減後預算 Budgets after Reapportionments	14,994,026	227,060	1,173,214	840,319	101,868	537,674	—	90,234	564,343	335,680	3,904,401	673,362	233,927	346,127	
八十八年度 原預算 Original Budgets	14,730,929	245,610	1,241,539	883,947	87,793	408,829	—	95,330	982,974	454,929	3,221,860	367,970	6,457	550,088	
1999 追加減後預算 Budgets after Reapportionments	17,547,558	253,544	1,317,341	965,853	89,770	486,706	—	130,772	899,452	501,851	4,487,923	541,717	249,556	922,696	
八十八年下半年 及八十九年度	22,170,006	428,192	1,907,342	1,182,937	124,171	630,814	—	135,911	913,831	487,895	5,192,095	951,013	2,744	1,390,530	
07/01/1999-12/31/2000 追加減後預算 Budgets after Reapportionments	26,312,296	482,175	1,964,327	1,282,607	124,411	785,433	—	142,362	995,336	525,459	7,637,969	1,213,297	27,567	1,338,518	
九 十年度 原預算 Original Budgets	17,180,131	385,860	1,446,791	899,624	85,097	564,875	—	107,015	960,282	359,939	3,549,871	940,697	3,414	970,551	
2001 追加減後預算 Budgets after Reapportionments	19,530,064	389,893	1,475,874	1,001,585	95,125	692,107	—	119,864	1,201,983	396,364	5,001,704	1,257,850	3,414	958,075	
九十一年度 原預算 Original Budgets	14,161,093	362,085	1,357,410	1,157,900	83,503	387,425	—	100,738	557,368	421,197	3,292,231	578,872	1,825	759,480	
2002 追加減後預算 Budgets after Reapportionments	17,168,185	375,272	1,425,082	1,170,019	87,971	552,184	—	123,869	736,348	429,343	5,132,916	873,927	1,825	745,645	
九十二年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946	—	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182	
2003 追加減後預算 Budgets after Reapportionments	14,761,905	477,860	1,460,113	914,303	78,855	517,247	—	147,656	616,944	405,227	3,315,218	771,150	1,273	586,327	
九十三年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350	—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815	
2004 追加減後預算 Budgets after Reapportionments	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350	—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815	
九十四年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456	—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820	
2005 追加減後預算 Budgets after Reapportionments	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456	—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820	
九十五年度 原預算 Original Budgets	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178	—	158,666	517,069	360,749	1,603,667	678,034	911	635,913	
2006 追加減後預算 Budgets after Reapportionments	12,999,791	398,174	1,486,074	1,336,895	58,244	485,178	—	158,666	517,069	360,749	1,603,667	678,034	911	635,913	

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

Source: Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預決算－按政事別分(續一)

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.1)

預 算													
單位：新臺幣千元													
Unit:NT\$1,000													
年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出	退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection	Expenditure on Retirement and Pension	Police Administration	Expenditure for Interest Payment	Assistance	Project Subsidies	Subsidies for Balancing Budgets	Second Reserve Fund	Other Expenditure
民國八十五年度 原預算 Original Budgets	758,245	—	205,483	—	2,394,916	—	—	519,707	—	—	—	31,413	113,744
1996 追加減後預算 Budgets after Reapportionments	864,905	—	266,982	—	3,633,759	—	—	545,381	—	—	—	16,716	110,824
八十六年度 原預算 Original Budgets	960,006	—	230,157	—	2,802,165	—	—	396,663	—	—	—	38,100	119,144
1997 追加減後預算 Budgets after Reapportionments	1,009,017	—	257,558	—	2,984,039	—	—	396,520	—	—	—	18,489	122,179
八十七年度 原預算 Original Budgets	1,001,494	—	210,753	—	3,177,286	—	—	385,806	—	—	—	43,200	155,562
1998 追加減後預算 Budgets after Reapportionments	1,302,260	—	353,102	—	3,748,213	—	—	361,208	—	—	—	25,309	175,725
八十八年度 原預算 Original Budgets	1,854,944	—	203,336	—	3,957,871	—	—	62,717	—	—	—	43,200	61,535
1999 追加減後預算 Budgets after Reapportionments	1,954,385	—	282,900	—	4,091,368	—	—	173,206	—	—	—	43,200	155,318
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	原預算 Original Budgets 3,297,090	—	233,849	—	4,787,900	349,185	—	74,974	—	—	—	51,750	27,783
	追加減後預算 Budgets after Reapportionments 3,398,375	—	271,428	—	5,643,385	273,401	—	76,956	—	—	—	51,250	78,040
九 十年度 原預算 Original Budgets	2,702,996	—	186,818	—	3,575,664	282,514	—	49,294	—	—	—	64,629	44,200
2001 追加減後預算 Budgets after Reapportionments	2,924,252	—	285,744	—	3,327,316	285,073	—	47,565	—	—	—	26,821	39,455
九十一年度 原預算 Original Budgets	2,045,227	—	147,130	—	2,545,002	284,970	—	36,733	—	—	—	26,780	15,217
2002 追加減後預算 Budgets after Reapportionments	2,132,110	—	166,722	—	2,799,459	303,252	—	38,335	—	—	—	17,027	56,879
九十二年度 原預算 Original Budgets	1,860,960	—	165,732	—	2,648,155	318,252	—	35,999	—	—	—	26,953	303,181
2003 追加減後預算 Budgets after Reapportionments	1,887,431	—	169,195	—	2,737,148	317,352	—	34,999	—	—	—	26,953	296,654
九十三年度 原預算 Original Budgets	1,544,409	—	145,249	—	2,644,983	315,243	—	30,886	—	—	—	30,100	298,084
2004 追加減後預算 Budgets after Reapportionments	1,544,409	—	145,249	—	2,644,983	315,243	—	30,886	—	—	—	30,100	298,084
九十四年度 原預算 Original Budgets	2,467,946	-	158,876	-	2,384,933	349,772	-	23,482	-	-	-	33,640	324,033
2005 追加減後預算 Budgets after Reapportionments	2,467,946	-	158,876	-	2,384,933	349,772	-	23,482	-	-	-	33,640	324,033
九十五年度 原預算 Original Budgets	2,176,107	-	149,012	-	2,237,843	380,416	-	19,773	-	-	-	28,740	288,326
2006 追加減後預算 Budgets after Reapportionments	2,176,107	-	149,012	-	2,237,843	380,416	-	19,773	-	-	-	28,740	288,326

表6-11、各鄉鎮市歲出預決算－按政事別分(續二)

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.2)

決 算

Settled

單位：新臺幣千元														Unit:NT\$1,000
年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出	科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education	Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
民國八十五年度 1996	13,870,411	181,850	894,088	697,585	75,271	388,284	—	65,352	520,708	240,737	5,620,890	533,094	155,568	113,490
八十六年度 1997	12,251,395	167,996	894,352	620,877	75,481	492,669	—	73,478	511,938	598,234	3,932,813	804,243	198,926	140,852
八十七年度 1998	11,657,103	188,217	939,698	657,084	78,118	439,481	—	74,017	429,511	260,792	3,285,296	489,930	228,930	186,163
八十八年度 1999	14,484,178	225,078	1,114,775	832,309	72,960	346,946	—	115,047	686,454	467,137	3,801,209	455,943	186,648	698,497
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	20,339,652	452,503	1,704,861	1,231,960	99,059	696,885	—	114,766	815,623	471,460	5,385,764	833,957	2,218	1,029,719
九 十年度 2001	16,183,511	320,620	1,281,124	870,804	72,596	600,447	—	93,585	887,994	307,186	4,201,351	1,086,146	2,084	727,887
九十一年度 2002	14,126,852	305,102	1,221,638	974,027	69,242	483,003	—	103,504	569,995	359,992	4,454,806	729,119	1,091	517,758
九十二年度 2003	13,283,391	416,764	1,275,743	866,977	60,018	488,913	—	158,672	559,259	353,720	2,988,275	1,034,160	1,011	443,140
九十三年度 2004	14,745,491	342,057	1,279,752	1,133,523	47,292	634,277	-	184,920	567,552	331,558	4,200,073	1,025,356	988	443,773
九十四年度 2005	8,666,870	345,559	1,279,584	1,026,644	50,963	267,766	-	102,630	256,116	366,697	15,255	216,916	761	580,961

資料來源：桃園縣各鄉鎮(市)總決算彙編。
說明：總計與細目不合係因四捨五入誤差所致。

Source: Budget, Accounting & Statistics office.
Note: All items do not add up to grand total because of rounding error.

表6-11、各鄉鎮市歲出預決算－按政事別分(續完)

6-11、Budget and Settled Account of Expenditures of Township
Offices(Cont.End)
Settled

單位：新臺幣千元														Unit:NT\$1,000	
年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出	退休撫卹 給付支出	警政支出	債務付息 支 出	協助支出	專案補助 支 出	平衡預算 補助支出	第 二 預備金	其他支出		
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection	Expenditure on Retirement and Pension	Expenditure for Police Service	Expenditure for Interest Payment	Assistance	Project Subsidies	Subsidies for Balancing Budgets	Second Reserve Fund	Other Expenditure		
民國八十五年度 1996	770,848	—	250,329	—	2,752,725	—	—	525,963	—	—	—	—	83,629		
八十六年度 1997	795,590	—	181,943	—	2,269,372	—	—	407,102	—	—	—	—	85,529		
八十七年度 1998	1,141,020	—	293,212	—	2,477,752	—	—	376,729	—	—	—	—	111,153		
八十八年度 1999	1,796,936	—	228,280	—	3,174,612	—	—	169,859	—	—	—	—	111,488		
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	3,188,119	—	259,358	—	3,683,869	297,226	—	71,524	—	—	—	—	781		
九 十年度 2001	2,620,082	—	229,155	—	2,652,249	191,550	—	38,581	—	—	—	—	70		
九十一年度 2002	1,622,538	—	122,885	—	2,342,672	208,340	—	30,262	—	—	—	—	10,878		
九十二年度 2003	1,574,277	—	181,910	—	2,523,743	211,452	—	21,107	—	—	—	—	124,251		
九十三年度 2004	1,533,807	-	176,929	-	2,478,212	226,439	-	13,784	-	-	-	-	125,199		
九十四年度 2005	1,840,518	-	87,723	-	1,826,476	268,409	-	9,021	-	-	-	-	124,872		

表 6-12、本縣歷年總預算額
6-12、Budgets over the Years

金額單位：新台幣千元
Unit:NT\$1,000

會計年度別	原預算額	追加減預算數	追加減後預算數	年度預算增減比較 Budgets before/after Reapportionments	
				增減額	增減百分比%
	Original Budgets	Reapportionments	Budgets after Reapportionments	Increase/Decrease	Increase/Decrease Percentage
八十五年度1996	32,800,000	—	32,800,000	-	-
八十六年度1997	36,864,602	—	36,864,602	4,064,602.00	12.39
八十七年度1998	34,667,052	—	34,667,052	-2,197,550.17	-5.96
八十八年度1999	36,258,929	983,652	37,242,581	2,575,528.82	7.43
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	54,721,535	—	54,721,535	17,478,954.64	46.93
九十年年度2001	36,744,769	—	36,744,769	-17,976,765.80	-32.85
九十一年度2002	31,679,746	11,852,649	43,532,395	6,787,625.51	18.47
九十二年度2003	41,615,855	—	41,615,855	-1,916,540.00	-4.40
九十三年度2004	47,639,407	—	47,639,407	6,023,552.00	14.47
九十四年度2005	47,885,960	—	47,885,960	246,553.00	0.52
九十五年度2006	48,077,223	-	48,077,223	191,263.00	0.40

資料來源：根據本府主計室資料。
附註：九十年起會計年度改為每年一月一日至十二月三十一日止。
Source: the auditing dept. of the county.
Note: Starting 2001, the fiscal year begins on January 1 and ends on December 31.