

表6-1、主要金融機構存、放款餘額

6-1、Deposits and Loans of Principal Financial Institutions

單位：億元

Unit: N.T.\$100,000,000

民國 年（月）底別 End of Year (Month)	存 款 餘 額 Deposits					放 款 餘 額 Loans			
	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構	郵匯局	本國銀行	外國銀行 在華分行	信託投資 公 司	基層金融 機 構
	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions	Postal Savings and Remittances Bureau	Domestic Banks	Local Branches of Foreign Banks	Investment and Trust Companies	Local Financial Institutions
民國八十六年底 End of 1997	6,311	91	114	821	1,868	5,202	81	96	425
民國八十七年底 End of 1998	7,141	102	128	866	1,888	5,719	124	79	403
民國八十八年底 End of 1999	7,777	126	113	928	2,098	5,837	100	64	387
民國八十九年底 End of 2000	8,118	156	82	927	2,312	6,204	99	43	377
民國九十年底 End of 2001									
六月底 End of June	8,370	159	93	923	2,472	6,142	96	35	378
十二月底 End of December	8,809	152	87	871	2,507	6,207	91	32	393
民國九十一年底 End of 2002									
六月底 End of June	8,876	139	86	875	2,540	5,975	83	23	389
十二月底 End of December	9,276	133	83	861	2,507	6,010	79	22	381
民國九十二年底 End of 2003									
六月底 End of June	9,303	129	83	866	2,558	6,140	76	22	369
十二月底 End of December	9,807	133	82	901	2,564	6,698	76	20	367
民國九十三年底 End of 2004									
六月底 End of June	10,161	136	78	182	2,626	7,299	74	22	76
十二月底 End of December	10,725	144	79	186	2,713	7,963	80	21	72

資料來源：中央銀行

備 註：九十三年起基層金融機構不含農漁會資料。

Source: Central Bank

表6-2、金融機構分佈

單位：家

年底別及 鄉鎮市區別 End of Year & Township/District	總計 Total	本國銀行 Domestic Banks	外國銀行 在華分行 Local Branches of Foreign Banks	信託投資 公 司 Investment and Trust Companies	信 用 合作社 Credit Cooper- atives	農會信用部 Credit Dept. of Farmer's Associations
民國八十四年底 End of 1995	233	120	1	5	8	79
民國八十五年底 End of 1996	251	134	1	5	9	82
民國八十六年底 End of 1997	266	147	1	6	9	82
民國八十七年底 End of 1998	286	164	1	5	10	84
民國八十八年底 End of 1999	314	186	2	4	10	86
民國八十九年底 End of 2000	320	193	2	4	10	85
民國九十年底 End of 2001	332	216	2	3	11	75
民國九十一年底 End of 2002	339	222	2	3	11	74
民國九十二年底 End of 2003	356	234	2	3	11	74
民國九十三年底 End of 2004	361	239	2	2	11	74
桃園市 Taoyuan City	114	73	2	1	9	7
中壢市 Jhongli City	78	70	—	1	—	1
平鎮市 Pingjhen City	18	9	—	—	—	6
八德市 Bade City	21	13	—	—	1	7
大溪鎮 Dasi Township	15	6	—	—	—	9
楊梅鎮 Yangmei Towhship	14	9	—	—	—	5
蘆竹鄉 Lujhu Township	28	16	—	—	1	10
大園鄉 Dayuan Township	15	7	—	—	—	7
龜山鄉 Gueishan Township	29	19	—	—	—	10
龍潭鄉 Longtan Township	15	10	—	—	—	5
新屋鄉 Sinwu Township	7	2	—	—	—	5
觀音鄉 Guanyin Township	5	5	—	—	—	—
復興鄉 Fusing Township	2	—	—	—	—	2

資料來源：中央銀行

說明：1.總機構算一單位，分行(局、庫、社、部、公司)等分支機構算一單位，其餘分支單位不納入統計。

2.中央銀行、中央存款保險公司及信用卡公司不納入統計。

3.本國銀行及本國人壽保險公司部分不包括郵匯局之分支單位。

4.產物保險合作社納入本國產物保險公司計算。

5.外國銀行、外國人壽保險公司、外國產物保險公司及外國銀行駐台代表人辦事處之總機構不納入統計。

6.金融控股公司之子公司及其分支機構，如係金融機構，納入各該金融機構統計。

7.八十九年為九十年四月底資料。

6-2、Distribution of Principal Banks

Unit : Number

漁會信用部 Credit Dept. of Fishermen's Associations	票券金融 公 司 Bills Finance Companies	證券金融 公 司 Securities Finance Companies	本國壽險 公 司 Domestic Life Insurance Companies	本國產險 公 司 Domestic Property & Casualty Insurance Companies	外國壽險 公 司 Foreign Life Insurance Companies	外國產險 公 司 Foreign Property & Casualty Insurance Companies	再保險公司 Reinsurance Companies
1	3	—	5	11	—	—	—
1	3	—	5	11	—	—	—
1	4	—	5	11	—	—	—
1	4	—	6	11	—	—	—
1	7	—	6	12	—	—	—
1	7	—	6	12	—	—	—
1	6	—	6	12	—	—	—
1	6	—	6	14	—	—	—
1	6	—	9	16	—	—	—
1	6	—	9	17	—	—	—
—	6	—	4	12	—	—	—
—	—	—	2	4	—	—	—
—	—	—	2	1	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	1	—	—	—	—
1	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—

Source : Central Bank

Notes : 1. Every head office and branch counts as one. All other branches do not count.

2. Central Bank, Central Deposit Insurance Corporation and credit card companies do not count.

3. Domestic banks and insurance companies excluding branches of the Mail Remittance Bureau.

4. Property insurance credit unions count as domestic property insurance companies.

5. Foreign banks, life insurance companies, property insurance companies and the head offices of foreign banks' Taiwan representatives' offices do not count.

6. If the subsidiaries and affiliated companies of financial holding companies are financial institutions, they are included in their respective financial institutions.

7. The 2000 data include the first four months of 2001.

表6-3、歲入預決算－按來源別分
預 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國八十四年度 原預算 Original Budgets	21,579,914	12,886,119	—	356,551	777,922
1995 追加減後預算 Budgets after Reapportionments	24,403,513	12,886,119	—	386,551	783,057
八十五年度 原預算 Original Budgets	23,644,751	13,652,741	—	433,814	931,214
1996 追加減後預算 Budgets after Reapportionments	23,644,751	13,652,741	—	433,814	931,214
八十六年度 原預算 Original Budgets	26,549,708	12,693,527	—	533,378	847,813
1997 追加減後預算 Budgets after Reapportionments	26,549,708	12,693,527	—	533,378	847,813
八十七年度 原預算 Original Budgets	27,503,768	13,954,420	—	655,166	884,659
1998 追加減後預算 Budgets after Reapportionments	27,503,768	13,954,420	—	655,166	884,659
八十八年度 原預算 Original Budgets	28,425,710	15,699,717	—	811,830	964,845
1999 追加減後預算 Budgets after Reapportionments	29,459,781	16,896,032	—	811,891	996,197
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 47,043,138	29,546,452	—	1,366,526	1,480,892
	追加減後預算 Budgets after Reapportionments 47,043,138	29,546,452	—	1,366,526	1,480,892
九 十年度 原預算 Original Budgets	30,233,114	20,394,872	—	1,490,280	998,616
2001 追加減後預算 Budgets after Reapportionments	30,233,114	20,394,872	—	1,490,280	998,616
九十一年度 原預算 Original Budgets	31,669,755	18,047,692	—	1,449,669	899,824
2002 追加減後預算 Budgets after Reapportionments	37,537,151	20,753,553	—	1,450,973	906,484
九十二年度 原預算 Original Budgets	36,186,493	19,026,928	—	1,431,364	815,571
2003 追加減後預算 Budgets after Reapportionments	36,186,493	19,026,928	—	1,431,364	815,571
九十三年度 原預算 Original Budgets	43,443,738	20,114,834	—	1,384,410	1,127,760
2004 追加減後預算 Budgets after Reapportionments	43,443,738	20,114,834	—	1,384,410	1,127,760
九十四年度 原預算 Original Budgets	43,905,960	21,889,168	—	1,152,227	1,287,514
2005 追加減後預算 Budgets after Reapportionments	43,905,960	21,889,168	—	1,152,227	1,287,514

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-3、Budget and Settled Account of Revenues by Respires

Budget

Unit : NT\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	505,662	—	6,667,606	—	386,054
—	1,028,875	—	8,986,406	—	332,505
—	819,355	—	7,555,267	—	252,360
—	819,355	—	7,555,267	—	252,360
—	1,176,754	—	11,074,478	100	223,658
—	1,176,754	—	11,074,478	100	223,658
—	1,417,301	—	10,348,109	500	243,613
—	1,417,301	—	10,348,109	500	243,613
—	768,254	—	10,001,118	14,000	165,946
—	1,397,835	—	8,933,855	256,430	167,541
—	1,082,181	—	13,107,249	171,900	287,938
—	1,082,181	—	13,107,249	171,900	287,938
124,276	118,758	—	6,669,677	4,100	432,535
124,276	118,758	—	6,669,677	4,100	432,535
167,340	110,386	—	10,561,429	76,026	357,389
167,340	871,274	—	11,989,289	75,769	1,322,469
635,000	54,891	—	12,900,723	135,224	1,186,792
635,000	54,891	—	12,900,723	135,224	1,186,792
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,888,762	—	17,715,992	57,080	1,154,900
—	1,681,624	—	17,638,965	93,171	163,291
—	1,681,624	—	17,638,965	93,171	163,291

Source : Taoyuan County general budget and reapportionments.

表6-3、歲入預決算－按來源別分(續完)
決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts from Fines and Indemnity	Receipts from Fees
民國八十四年度 1995	27,407,662	16,463,788	—	507,964	884,177
八十五年度 1996	22,444,717	12,926,847	—	609,485	839,307
八十六年度 1997	27,901,821	16,119,568	—	751,844	865,873
八十七年度 1998	28,243,311	15,507,784	—	959,416	906,975
八十八年度 1999	29,631,783	16,661,328	—	1,052,551	963,023
八十八年下半年及 八十九年度 07/01/1999-12/31/2000	38,471,513	26,103,910	—	1,791,661	1,471,069
九 十年度 2001	21,720,788	13,455,987	—	1,472,139	817,663
九十一年度 2002	32,289,368	16,426,390	—	1,522,784	859,909
九十二年度 2003	34,213,300	18,378,671	—	1,593,399	846,770
九十三年度 2004	41,361,677	22,565,607	—	1,779,177	1,284,526

資料來源：桃園縣總決算審核報告(九十三年為桃園縣決算書)。

6-3、Budget and Settled Account of Revenues by Respires (Cont. End)
Settled

Unit : NT\$1,000

污染防制費 收 入	財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	其他收入
Revenue of Pollution Prevention Fees	Receipts from Property	Profits of Public Business & Enterprises	Subsidies	Receipts from Donations and Gifts	Other Receipts
—	1,670,268	—	7,544,925	5	336,535
—	1,100,948	—	6,667,352	100	300,678
—	1,209,842	—	8,678,669	2,235	273,790
—	1,609,724	—	8,992,651	2,912	263,849
—	1,585,242	—	8,856,864	310,282	202,493
—	1,890,884	—	6,294,174	201,293	718,522
—	179,846	—	5,358,065	62,767	374,321
167,340	465,894	—	10,993,714	151,712	1,701,624
238,227	314,113	—	11,456,557	144,422	1,241,141
—	891,731	—	13,601,724	69,531	1,169,381

Source : Review Report of Taoyuan County's Final Accounts (2003 shows Taoyuan County's Final Account Report)

表6-4、歲出預決算—按政事別分
預 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國八十四年度 原預算 Original Budgets	28,230,966	257,970	362,938	1,855,651	642,138	13,135,918
1995 追加減後預算 Budgets after Reapportionments	30,739,661	275,850	802,450	1,998,336	645,976	13,586,891
八十五年度 原預算 Original Budgets	22,813,863	200,391	664,336	1,456,455	664,052	12,577,499
1996 追加減後預算 Budgets after Reapportionments	22,813,863	200,391	664,336	1,456,455	664,052	12,577,499
八十六年度 原預算 Original Budgets	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811
1997 追加減後預算 Budgets after Reapportionments	36,594,215	302,347	550,233	2,345,113	773,997	13,211,811
八十七年度 原預算 Original Budgets	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
1998 追加減後預算 Budgets after Reapportionments	34,292,432	292,935	382,799	2,247,845	741,398	13,415,469
八十八年度 原預算 Original Budgets	35,871,431	272,695	466,335	1,942,775	801,956	14,729,360
1999 追加減後預算 Budgets after Reapportionments	36,855,082	286,829	506,026	1,983,646	768,068	14,937,590
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
	追加減後預算 Budgets after Reapportionments 54,721,535	610,260	1,045,201	3,932,488	1,131,310	22,981,819
九 十年度 原預算 Original Budgets	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
2001 追加減後預算 Budgets after Reapportionments	36,744,768	510,127	696,230	2,434,551	772,731	14,937,556
九十一年度 原預算 Original Budgets	31,679,746	468,528	683,341	2,157,134	706,906	16,498,131
2002 追加減後預算 Budgets after Reapportionments	43,532,396	468,878	827,086	2,801,672	722,584	18,723,087
九十二年度 原預算 Original Budgets	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
2003 追加減後預算 Budgets after Reapportionments	41,615,855	456,843	803,606	2,610,482	565,987	16,940,867
九十三年度 原預算 Original Budgets	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
2004 追加減後預算 Budgets after Reapportionments	47,639,407	417,469	862,253	2,760,095	583,115	20,487,851
九十四年度 原預算 Original Budgets	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757
2005 追加減後預算 Budgets after Reapportionments	47,885,960	369,429	904,660	2,708,430	573,452	20,256,757

資料來源：桃園縣總預算、桃園縣總預算追加減預算案。

6-4、Budget and Settled Account of Expenditures by Administrative Affairs Budget

Unit : NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	590,013	816,801	132,407	1,899,868	712,483	480,517	410,814
—	735,600	926,178	153,618	2,465,926	937,533	430,517	413,904
—	386,442	544,026	146,096	8,089	263,920	653,225	518,814
—	386,442	544,026	146,096	8,089	263,920	653,225	518,814
—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
—	785,471	1,059,203	217,552	3,842,583	1,425,357	1,968,872	1,036,345
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	618,788	785,104	224,445	2,341,770	785,795	2,773,119	1,099,175
—	694,979	989,828	242,274	1,748,260	1,150,738	2,903,532	1,128,632
—	811,940	1,035,921	226,274	2,173,759	1,169,666	2,903,532	1,098,174
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	1,065,017	1,825,699	342,385	2,067,169	1,492,275	287,890	1,041,934
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	490,418	821,689	341,835	1,431,311	896,772	167,941	865,250
—	205,215	335,972	65,578	981,218	261,191	91,734	225,145
—	238,078	660,023	125,618	2,741,313	852,134	171,734	468,573
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	359,586	610,057	272,780	4,394,101	922,359	171,734	411,364
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	493,051	1,674,765	74,276	4,294,626	978,665	186,510	368,195
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389
—	786,383	1,981,874	113,027	3,227,870	993,750	174,647	342,389

Source : Taoyuan County general budget and reapportionments.

表6-4、歲出預決算－按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	醫療保健 支 出	社區發展 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Expenditure for Public Health	Community Development	Expenditure for Environmental Protection
民國八十四年度 原預算 Original Budgets	1,024,521	—	316,388	8,371	1,869,991
1995 追加減後預算 Budgets after Reapportionments	1,038,651	—	357,544	12,871	2,080,901
八十五年度 原預算 Original Budgets	115,270	—	293,868	7,300	601,842
1996 追加減後預算 Budgets after Reapportionments	115,270	—	293,868	7,300	601,842
八十六年度 原預算 Original Budgets	1,890,099	—	318,737	7,506	2,506,511
1997 追加減後預算 Budgets after Reapportionments	1,890,099	—	318,737	7,506	2,506,511
八十七年度 原預算 Original Budgets	2,383,151	—	303,740	19,050	1,182,525
1998 追加減後預算 Budgets after Reapportionments	2,383,151	—	303,740	19,050	1,182,525
八十八年度 原預算 Original Budgets	2,164,352	—	358,459	40,618	994,457
1999 追加減後預算 Budgets after Reapportionments	2,230,484	—	358,459	40,618	994,457
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 4,225,950	—	504,977	235,905	1,159,099
追加減後預算 Budgets after Reapportionments	4,225,950	—	504,977	235,905	1,159,099
九 十年度 原預算 Original Budgets	3,229,539	—	306,936	25,722	1,055,065
2001 追加減後預算 Budgets after Reapportionments	3,229,539	—	306,936	25,722	1,055,065
九十一年度 原預算 Original Budgets	1,202,848	—	372,746	22,139	1,477,900
2002 追加減後預算 Budgets after Reapportionments	2,316,421	—	407,892	22,139	1,613,667
九十二年度 原預算 Original Budgets	2,089,527	—	354,431	24,019	1,696,565
2003 追加減後預算 Budgets after Reapportionments	2,089,527	—	354,431	24,019	1,696,565
九十三年度 原預算 Original Budgets	2,600,986	—	498,072	89,208	1,565,214
2004 追加減後預算 Budgets after Reapportionments	2,600,986	—	498,072	89,208	1,565,214
九十四年度 原預算 Original Budgets	2,860,079	—	582,320	160,323	1,837,367
2005 追加減後預算 Budgets after Reapportionments	2,860,079	—	582,320	160,323	1,837,367

6-3、Budget and Settled Account of Expenditures by Administrative
Affairs(Cont.1)
Budget

Unit : NT\$1,000

退休撫卹 給付支出 Expenditure on Retirement and Pension	警政支出 Expenditure for Police Service	債務付息 支 出 Expenditure for Interest Payment	協助支出 Expend-iture for Assistance	專案補助 支 出 Expenditure for Transfers of Special Characters	平衡預算 補助支出 Expenditure for Transfers of General characters	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	2,545,697	56,617	—	185,841	874,022	50,000	2,000
—	2,731,791	56,617	—	152,485	874,022	60,000	2,000
—	2,574,491	41,265	—	125,000	908,482	60,000	3,000
—	2,574,491	41,265	—	125,000	908,482	60,000	3,000
—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
—	3,047,272	43,369	—	—	1,198,837	60,000	3,000
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,452,425	43,296	—	—	1,136,603	60,000	3,000
—	3,636,342	41,856	—	—	1,122,456	60,000	381,527
—	3,706,181	41,856	—	—	1,140,075	60,000	381,527
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
3,780,793	6,379,973	47,179	—	—	—	90,000	474,212
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
2,621,838	4,418,203	266,669	—	—	—	60,000	394,385
1,540,009	3,878,525	290,000	—	—	—	60,000	155,486
2,475,009	4,259,701	764,663	—	—	—	60,000	2,812,124
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
2,917,684	4,284,112	650,000	—	—	—	80,000	999,751
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,116	4,229,392	521,548	—	—	—	80,000	1,015,000
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920
3,859,802	4,472,075	389,406	—	—	—	80,000	1,211,920

表6-4、歲出預決算－按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國八十四年度 1995	25,474,815	263,700	756,032	1,570,422	527,142	11,491,161
八十五年度 1996	26,958,950	718,851	630,770	1,269,027	603,068	13,234,709
八十六年度 1997	32,008,733	216,774	438,998	1,824,455	631,312	11,796,304
八十七年度 1998	30,917,307	270,337	345,173	1,945,961	660,150	12,582,029
八十八年度 1999	32,654,772	279,819	436,382	1,772,259	721,001	14,136,163
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	45,700,287	585,756	880,925	3,124,383	933,007	21,044,532
九 十年度 2001	32,548,705	434,267	608,668	2,056,487	603,288	14,301,336
九十一年度 2002	39,029,704	448,804	764,845	2,583,876	806,525	17,913,291
九十二年度 2003	37,132,619	446,421	722,212	2,460,862	669,620	16,664,961
九十三年度 2004	43,300,089	390,033	720,104	2,786,604	508,124	19,016,514

資料來源：桃園縣總決算審核報告(九十三年為桃園縣決算書)。

6-4、Budget and Settled Account of Expenditures by Administrative
Affairs(Cont.2)
Settled

Unit : NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	680,464	752,066	119,970	2,347,396	903,805	369,647	339,896
—	488,343	730,391	141,678	1,910,932	731,626	490,601	300,269
—	733,220	870,007	185,428	3,271,378	1,359,261	1,836,480	869,889
—	529,697	700,901	202,319	1,973,984	748,720	2,560,857	738,827
—	733,262	929,257	194,739	1,872,111	1,033,345	2,130,934	769,131
—	783,484	1,400,986	305,898	1,065,779	1,356,461	250,220	746,530
—	410,636	601,337	227,664	1,183,678	693,391	155,484	828,324
—	221,279	1,862,413	97,927	2,406,629	832,908	159,310	409,663
—	280,622	531,467	256,252	2,729,000	851,873	166,133	315,081
—	454,681	1,416,999	54,841	3,817,265	936,025	162,998	326,045

Source : Review Report of Taoyuan County's Final Accounts (2003 shows Taoyuan County's Final Account Report)

表6-4、歲出預算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	醫療保健 支 出 Expenditure for Public Health	社區發展 支 出 Community Development	環境保護 支 出 Expenditure for Environmental Protection	退休撫卹 給付支出 Expenditure on Retirement and Pension
民國八十四年度 1995	952,139	—	279,166	10,582	636,984	—
八十五年度 1996	1,149,845	—	255,624	6,479	638,274	—
八十六年度 1997	1,449,632	—	254,773	4,278	2,230,508	—
八十七年度 1998	1,864,727	—	263,763	12,762	1,029,371	—
八十八年度 1999	1,981,707	—	323,258	38,699	878,593	—
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	3,212,553	—	438,349	216,908	848,269	3,577,178
九 十年度 2001	2,807,816	—	298,120	21,444	599,423	2,570,199
九十一年度 2002	2,122,499	—	398,701	19,234	1,357,084	2,315,739
九十二年度 2003	1,858,453	—	346,059	19,258	1,162,911	2,841,831
九十三年度 2004	2,290,569	—	467,344	64,297	1,507,892	3,459,877

6-4、Budget and Settled Account of Expenditures by Administrative Affairs
(Cont.End)
Settled

Unit : NT\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Expenditure for Assistance	專案補助 支出 Expenditure for Transfers of Special Characters	平衡預算 補助支出 Expenditure for Transfers of General characters	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
2,394,790	56,617	—	148,814	874,022	—	—
2,595,987	41,265	—	112,729	908,482	—	—
2,828,766	43,369	—	—	1,163,901	—	—
3,328,665	31,898	—	—	1,127,166	—	—
3,248,066	37,528	—	—	1,138,117	—	401
4,889,664	39,405	—	—	—	—	—
3,906,082	238,415	—	—	—	—	2,646
3,920,152	388,345	—	—	—	—	481
4,155,335	324,236	—	—	—	—	330,031
4,268,860	290,551	—	—	—	—	360,467

表6-5、歷年財政狀況

單位：千元；%

年 度 別 Fiscal Year	融 資 調 度 需 求			融 資 調 度	
	Borrowing Scheduling Requirements	歲入歲出差短 Revenues & Expenditure	債務還本 Sinking Fund	Borrowing Scheduling Finance	賒借收入 Borrowing
民國八十四年度 1995	1,932,847	1,743,772	189,074	—	—
八十五年度 1996	204,427	—	204,427	4,718,659	500,000
八十六年度 1997	266,437	—	266,437	4,373,348	500,000
八十七年度 1998	339,619	—	339,619	3,013,616	500,000
八十八年度 1999	353,700	—	353,700	3,376,693	500,000
八十八年下半年及 八十九年度 07/01/1999-12/31/2000	7,723,775	7,228,775	495,000	6,003,607	3,797,000
九十年年度 2001	11,302,918	10,827,918	475,000	4,820,244	3,478,500
九十一年度 2002	7,240,869	6,740,337	500,533	6,400,000	6,400,000
九十二年度 2003	2,919,319	2,919,319	—	4,670,033	4,670,033
九十三年度 2004	12,168,380	3,138,412	9,029,968	7,829,968	7,829,968

備註：1.九十一年度新增表

2.八十八下半年及八十九年度起，歲入不含公債及賒借收入、移用以前年度賸餘；歲出不含債務還本。

3.除九十三年度尚未審定外，各年度均採審定後決算數

4.定義說明：自有財源比率=實質收入/歲出*100

賦稅依存度=稅課收入/歲出*100

補助依存度=補助收入/歲出*100

6-5、Collection of Finance

Unit : NT\$1000 ; %

財 源	自有財源比率	賦稅依存度	補助依存度	債務未償餘額	
移用以前年度 歲計賸餘	(%)	(%)	(%)	Debt not repay remainder	占歲出 (%)
Surplus Previous Year	Form have finance %	Taxes adhere degree	Complement adhere degree		Occupy Budgetary Expenditures
—	77.40	64.15	28.96	470,483	1.83
4,218,659	58.08	47.59	23.90	266,056	0.98
3,873,348	59.56	49.94	26.72	819,619	2.54
2,513,616	61.59	49.61	28.53	1,073,700	3.44
2,876,693	62.94	50.48	26.68	1,185,880	3.59
2,206,607	70.41	57.12	13.59	4,522,000	9.89
1,341,744	50.27	41.34	16.15	7,430,500	22.83
—	54.56	42.09	27.85	13,329,968	34.15
—	61.29	49.49	30.65	18,000,000	48.47
—	64.11	52.11	31.41	16,800,000	38.80

Notes : 1. This is a new table added in 2002.

2. Starting second half of 1999, revenues do not include bond, purchases on credit and funds carried forward from previous years while expenditures do not include repayments of debts.

3. Besides 2003, final accounts were approved before being finalized.

4. Definitions: Form have finance = actual revenue/expenditure*100

Taxex adhere degree = taxation revenue/expenditure*100

Complement adhere degree = subsidy revenue/expenditure*100

表6-6、各項稅捐實徵數

單位：新台幣千元

年 度 別 Fiscal Year	總 計 Grand Total	國 稅				
		合計	營利事業 所得稅	綜 合 所得稅	遺產及 贈與稅	貨物稅
		Total	Business Income Tax	Individual Income Tax	Estate Gift Tax	Commodity Tax
八十四年度 1995	83,347,679	44,146,645	6,974,209	8,833,628	1,685,966	24,920,009
八十五年度 1996	82,956,134	45,160,212	7,600,978	11,072,748	1,563,704	23,547,268
八十六年度 1997	85,734,386	47,117,661	8,034,628	10,575,598	1,528,395	23,692,543
八十七年度 1998	93,646,768	52,119,616	9,771,830	11,853,697	1,273,619	24,164,162
八十八年度 1999	107,536,243	66,902,997	10,611,630	12,472,936	1,201,732	38,817,467
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	149,870,884	116,777,971	16,423,076	16,500,031	3,424,461	52,862,646
九 十年度 2001	91,812,880	73,752,689	13,723,131	13,103,176	1,429,905	30,548,967
九十一年度 2002	151,406,238	132,113,804	10,130,569	13,999,610	1,285,238	36,263,969
九十二年度 2003	160,658,188	138,550,890	15,105,348	12,569,844	1,950,080	43,091,411
九十三年度 2004	187,989,578	162,072,181	16,305,647	15,772,489	2,427,799	51,511,113

資料來源：桃園縣稅捐統計要覽

說 明：1.八十八年七月起營業稅由省稅改為國稅；印花稅、使用牌照稅由省稅改為縣市稅；
教育捐停徵，表內數為以前年度補繳。
2.九十一年一月一日起開徵菸酒稅。
3.九十一年一月一日起因稅制改變，營業稅含海關代徵及金融重建基金，以致九十一年度營業稅增加五十億之多。
4.罰鍰為國稅及縣稅合計數。

6-6、The Actual Collection of Local Taxes

Unit : NT\$1000

National Taxes				省 稅 Provincial Taxes			
菸酒稅 Tobacco And Alcohol Tax	證 券 交易稅 Securities Transactions Tax	期 貨 交易稅 Futures Transactions Tax	營業稅 Business	合計 Total	營業稅 Business	印花稅 Stamp Tax	使 用 牌照稅 License Tax
—	1,732,833	—	—	14,706,636	12,000,987	379,743	2,325,906
—	1,375,514	—	—	16,875,760	13,577,424	390,928	2,907,408
—	3,286,497	—	—	17,320,995	13,754,948	376,636	3,189,411
—	5,056,308	—	—	19,510,696	15,596,759	397,721	3,516,216
—	3,769,139	30,093	—	18,983,134	14,793,015	443,346	3,746,773
—	7,817,164	52,130	19,698,463	—	—	—	—
—	3,118,905	24,507	11,804,098	—	—	—	—
4,570,426	3,692,066	23,017	62,148,909	—	—	—	—
2,505,374	3,152,782	22,553	60,153,498	—	—	—	—
2,267,602	3,715,224	27,950	70,044,357	—	—	—	—

Source : Revenue Service

Description : 1. Starting July 1999, business tax was re-categorized as national tax while stamp tax and license tax re-categorized as county/ city tax. Education tax was eliminated. Amounts contained in the table were payments for previous years.

2. The government began levying tobacco/alcohol tax starting January 2002.

3. The taxation system changed on January 1, 2002. Business tax now included the portion levied by the Customs and Financial Restructuring Fund, which resulted in a \$5 billion increase of business tax in 2002.

4. Fines were the total of national tax and county tax.

表6-6、各項稅捐實徵數(續)

單位：新台幣千元

年 度 別 Fiscal Year	縣 稅				
	合計	印花稅	使 用 牌照稅	田賦	地價稅
	Total	Stamp Tax	License Tax	Land Tax	Land Value Tax
八十四年度1995	24,092,486	—	—	-1	2,843,510
八十五年度1996	18,433,008	—	—	—	3,112,423
八十六年度1997	20,813,412	—	—	—	3,076,028
八十七年度1998	21,200,987	—	—	—	3,317,565
八十八年度1999	20,886,914	—	—	—	3,628,539
八十八年下半年及 八十九年度 07/01/1999~12/31/2000	31,961,829	672,773	4,167,578	—	6,838,651
九十年年度2001	17,414,872	441,361	4,054,889	—	3,496,503
九十一年度2002	18,563,339	430,076	4,173,158	—	3,623,414
九十二年度2003	21,445,121	494,348	4,416,101	—	3,870,448
九十三年度2004	25,191,974	538,461	4,656,294	—	3,995,847

6-6 、The Actual Collection of Local Taxes(Cont.)

Unit : NT\$1000

Municipal Taxes					罰鍰
土地 增值稅 Land Value Increment Tax	房屋稅 House Tax	娛樂稅 Amusement Tax	契稅 Deeds Tax	教育捐 Education Expenditure	
15,054,970	3,102,027	199,005	1,834,700	1,058,275	401,912
9,464,640	3,409,292	221,424	1,733,834	491,395	2,487,154
11,825,124	3,657,433	217,792	1,551,648	485,387	482,318
11,740,862	3,923,293	244,599	1,450,809	523,859	815,469
11,412,129	4,199,579	237,092	1,332,141	77,434	763,198
13,841,789	4,539,623	390,901	1,500,697	9,817	1,131,084
3,738,352	4,545,260	254,025	881,323	3,159	645,319
4,446,953	4,498,479	276,124	1,113,483	1,652	729,095
6,330,933	4,692,942	280,960	1,358,575	814	662,177
9,286,458	4,935,230	277,123	1,501,770	791	725,423

表 6-7、各項稅捐納庫數

單位：新台幣千元

年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數	
		合 計 Total	省 庫 Total Receipt by Provincial Gov't
民國八十四年度 1995	35,294,730	35,292,610	10,530,198
民國八十五年度 1996	33,651,043	33,650,984	12,490,361
民國八十六年度 1997	34,769,853	34,769,853	11,420,784
民國八十七年度 1998	37,279,614	37,277,827	12,531,722
民國八十八年度 1999	36,336,921	36,336,921	12,227,886
年度別及稅目別 Fiscal Year & Item	實 徵 數 (淨額) Actual Collection	納 庫 數	
		合 計 Total	國 庫 The National Treasury
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	46,196,415	46,196,415	12,021,535
九 十年度 2001	25,259,840	25,259,373	7,155,554
九十一年度 2002	18,075,245	18,075,245	2,198,093
九十二年度 2003	17,172,892	17,172,892	—
九十三年度 2004	20,327,579	20,327,579	—
印花稅 Stamp Tax	2,797,013	2,797,013	—
使用牌照稅 License Tax	9,286,458	9,286,458	—
地價稅 Land Value Tax	2,961,136	2,961,136	—
土地增值稅 Land Value Increment Tax	4,656,294	4,656,294	—
房屋稅 House Tax	300,354	300,354	—
娛樂稅 Amusement Tax	—	—	—
契稅 Deeds Tax	—	—	—
教育捐 Education Expenditure	791	791	—
罰鍰 Deeds Tax	325,533	325,533	—

資料來源：桃園縣稅捐統計要覽。

說明：1.因精省故更改表式，原省庫、省統籌分配專戶等項變更為國庫及中央統籌。

2.自92年度起營業稅改由國稅局徵收，本表不再列出營業稅納庫數。

6-7、Taxation Forwarded to Treasury

Unit : NT\$1000

Pay to Treasury			未 納 庫 數
省統籌分配專戶 Unified Taxation by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by Hsien Gov't	
9,200,935	14,005,431	1,556,046	2,120
8,877,103	10,632,411	1,651,109	59
9,430,817	12,261,231	1,657,021	—
10,345,055	12,662,719	1,738,331	1,787
9,900,606	12,376,378	1,832,051	—
Pay to Treasury			未 納 庫 數
中央統籌 National Treasury by Provincial Gov't	縣 庫 The Municipal Treasury	縣統籌 分配專戶 Unified Taxation by Hsien Gov't	
10,225,796	21,373,291	2,575,793	—
5,197,865	11,121,431	1,784,523	467
2,180,309	11,849,770	1,847,073	—
1,266,186	13,922,313	1,984,393	—
1,857,291	16,922,203	2,086,546	119
—	1,997,867	799,146	112
1,857,291	7,429,167	—	—
—	1,974,090	987,046	—
—	4,656,294	—	—
—	—	300,354	—
—	538,461	—	—
—	—	—	—
—	791	—	—
—	325,533	—	7

表6-8、本縣公庫收支

1・收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
八十四年度 1995	40,775,474	24,888,007	15,532,466	—	492,256	884,177	—
八十五年度 1996	39,042,434	21,285,798	12,524,055	—	609,424	839,307	—
八十六年度 1997	38,767,997	24,893,670	15,465,126	—	726,787	865,873	—
八十七年度 1998	39,424,202	26,914,329	14,914,073	—	897,163	905,987	—
八十八年度 1999	39,998,003	28,612,415	15,928,196	—	710,208	963,016	—
八十九年度 2000	45,656,658	36,527,878	24,386,553	—	1,540,253	1,462,770	—
九 十年度 2001	33,165,750	26,147,665	12,616,184	—	1,232,024	817,662	—
九十一年度 2002	44,231,194	36,719,052	15,521,738	—	1,297,467	855,474	—
九十二年度 2003	41,802,826	36,893,817	17,503,692	—	1,305,493	873,285	—
九十三年度 2004	46,834,892	45,813,778	21,383,761	—	1,518,926	1,246,112	—
一 月 January	3,357,525	3,532,270	808,648	—	11,412	26,493	—
二 月 February	2,466,272	1,730,773	1,201,075	—	81,564	99,446	—
三 月 March	4,986,888	9,321,099	1,081,233	—	96,240	104,631	—
四 月 April	5,123,342	3,830,260	2,847,105	—	125,385	103,637	—
五 月 May	602,290	4,902,093	3,725,415	—	106,246	93,423	—
六 月 June	7,734,742	3,325,626	2,473,595	—	108,033	82,795	—
七 月 July	4,039,115	2,225,966	1,189,856	—	120,617	130,525	—
八 月 August	5,464,375	2,043,118	988,303	—	116,967	87,231	—
九 月 September	6,694,087	3,949,236	1,010,718	—	97,639	84,242	—
十 月 October	3,160,080	1,603,021	773,226	—	102,413	80,085	—
十一月 November	2,875,135	2,497,338	1,567,447	—	99,500	97,371	—
十二月 December	1,088,098	6,852,979	3,717,140	—	452,910	256,233	—

資料來源：根據本府財政局 2612-01-01-2報表編製。

6-8、Revenues of Hsien Treasury

1・Revent

Unit : NT\$1000

Revent							
Current Year Revent						以前年度 收 入	預 算 外 收 入
財產收入	營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	賒借收入	其他收入		
Receipts from Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Purchases on Credit	Others	Previous Year Revenues	Extra-budget Revenues
1,047,634	—	6,598,031	5	—	333,438	491,993	15,395,474
1,039,400	—	5,989,044	100	—	284,468	891,535	16,865,101
1,178,698	—	6,078,781	2,235	320,000	256,170	1,322,175	12,552,152
1,581,324	—	7,851,882	2,911	500,000	260,989	2,366,858	10,143,015
1,571,776	—	8,471,397	300,428	465,880	201,514	1,397,179	9,988,409
1,878,659	—	5,845,988	200,742	500,000	712,913	837,081	8,291,699
177,987	—	4,183,539	62,767	6,680,500	377,002	400,189	6,617,896
345,974	—	10,452,068	145,712	6,400,000	1,700,619	1,251,389	6,260,753
312,391	—	10,988,554	20,305	4,670,033	1,220,064	1,135,114	3,773,895
779,705	—	11,820,072	65,596	7,829,968	1,169,638	1,485,765	-464,649
1,898	—	2,608,194	1,229	—	74,396	529,835	-704,580
14,283	—	235,902	2,300	—	96,203	266,516	468,983
159,643	—	1,761,262	43,478	5,829,968	244,644	98,696	-4,432,907
-20,661	—	667,715	4,143	—	102,936	173,268	1,119,814
132,927	—	747,046	6,291	—	90,745	197,891	-4,497,694
9,198	—	545,043	3,830	—	103,132	162,196	4,246,920
18,208	—	683,415	—	—	83,345	567,625	1,245,524
5,326	—	767,563	—	—	77,728	48,405	3,372,852
155,644	—	484,691	1,600	2,000,000	114,702	150,155	2,594,696
21,670	—	508,280	—	—	117,347	26,804	1,530,255
-1,937	—	647,407	325	—	87,225	16,418	361,381
283,506	—	2,163,554	2,400	—	-22,764	-752,045	-5,012,837

Source : Bureau of Finance.

表6-8、本縣公庫收支(續)

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建交通 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
八十四年度 1995	23,798,298	22,207,089	2,475,115	11,644,290	2,283,883	1,708,699	499,185
八十五年度 1996	26,676,421	23,264,539	2,541,848	12,561,419	1,922,962	2,018,604	445,677
八十六年度 1997	28,979,096	26,444,248	2,874,076	11,935,250	2,851,536	4,114,527	579,893
八十七年度 1998	30,805,343	29,333,442	2,739,993	13,614,009	1,989,415	5,687,291	497,532
八十八年度 1999	31,857,471	29,809,545	2,918,730	14,214,574	2,551,954	4,894,387	641,594
八十九年度 2000	46,257,162	42,667,829	5,112,054	21,302,748	2,553,343	4,280,505	972,624
九 十年度 2001	33,165,750	29,863,104	3,553,229	14,133,681	1,556,539	3,677,732	301,933
九十一年度 2002	37,353,195	34,574,713	3,986,765	16,978,239	3,193,172	3,032,956	841,854
九十二年度 2003	41,802,827	33,771,742	3,779,615	15,986,588	3,074,486	2,633,687	780,915
九十三年度 2004	46,834,892	37,961,199	4,082,443	17,619,646	3,967,396	3,157,634	890,684
一 月 January	5,689,463	5,645,205	491,757	3,302,498	84,655	204,733	21,452
二 月 February	2,436,619	3,921,625	300,535	1,830,834	496,093	566,872	38,646
三 月 March	4,843,299	2,411,741	301,764	1,298,191	112,341	207,127	90,331
四 月 April	2,912,920	2,461,004	251,530	1,214,599	284,651	259,210	69,276
五 月 May	2,519,128	2,212,154	287,333	1,188,868	167,601	176,525	79,743
六 月 June	3,061,938	2,614,300	375,912	1,232,520	375,722	197,107	95,380
七 月 July	-2,094,797	3,285,687	381,418	1,167,907	280,588	374,594	12,256
八 月 August	8,841,624	2,660,716	248,882	1,180,406	324,580	129,283	81,799
九 月 September	7,046,823	3,347,780	446,779	2,088,350	170,404	152,022	81,820
十 月 October	2,910,815	2,589,214	251,088	1,320,657	180,373	373,462	75,559
十一月 November	2,891,310	2,244,585	295,596	900,414	372,636	196,567	111,821
十二月 December	5,775,748	4,567,188	449,849	894,402	1,117,752	320,132	132,601

6-8、Expenditures of Hsien Treasury(Cont.)

2・Expenditures

Unit : NT\$1000

Expenditures									公庫結存 Treasury Remain-der
Current Year Expenditures							以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	警政支出 Expenditure for Police Service	信託管理 支 出 Trust Managemen t Expenditure	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others	Previous Year Revenues	Extrabudget Revenues	
—	2,327,828	—	245,691	1,022,398	—	—	1,812,897	-221,688	17,319,004
—	2,507,126	—	245,692	1,021,211	—	—	2,369,033	1,042,849	12,778,295
—	2,615,259	—	309,806	1,163,901	—	—	2,094,207	440,641	9,788,901
—	3,365,935	—	371,517	1,067,750	—	—	2,277,091	-805,190	8,618,859
—	3,058,560	—	391,228	1,138,117	—	401	2,285,722	-237,796	8,140,532
3,577,178	4,829,972	—	39,405	—	—	—	2,704,382	884,951	-600,504
2,570,199	3,828,730	—	238,415	—	—	2,646	1,861,575	1,441,071	—
2,315,740	3,837,161	—	388,345	—	—	481	2,190,378	588,104	1,868,748
2,841,831	4,020,192	—	324,236	—	—	330,192	3,474,198	4,556,887	308,204
3,459,877	4,132,357	—	290,550	—	—	360,612	3,418,423	5,455,270	472,179
781,569	734,783	—	—	—	—	23,758	—	44,258	-1,990,773
307,995	320,625	—	25,608	—	—	34,417	175,506	-1,660,512	-516,021
12,934	294,704	—	15,662	—	—	78,687	431,103	2,000,455	-515,581
5,449	283,407	—	65,598	—	—	27,284	442,550	9,366	1,792,424
3,731	278,917	—	15,924	—	—	13,512	296,629	10,345	-2,465,607
11,331	297,254	—	14,348	—	—	14,726	443,774	3,864	2,618,969
708,870	320,917	—	26,704	—	—	12,433	316,719	-5,697,203	8,450,917
389,312	284,850	—	13,494	—	—	8,110	251,107	5,929,801	5,020,367
9,378	306,161	—	74,537	—	—	18,329	404,172	3,294,871	5,024,994
3,122	317,316	—	2,233	—	—	65,404	142,244	179,357	5,024,940
2,391	303,242	—	14,669	—	—	47,249	83,472	563,252	5,174,526
1,223,795	390,181	—	21,773	—	—	16,703	431,145	777,415	472,179

表6-9、本縣各鄉鎮市公庫收支

1・收 入

單位：新台幣千元

年度別及月別 Fiscal Year & Month	收 入						
	總 計	本 年 度 收 入					
		合 計	稅課收入	工程受益 費 收 入	罰款及賠 償 收 入	規費收入	信託管理 收 入
	Grand Total	Total	Receipts from Taxes	Receipts from Charges on Benefits of Public Construction	Receipts Fines and Indemnity	Receipts from Fees	Receipts from Trust Manage- ment
八十四年度 1995	14,571,637	9,442,735	5,505,171	24,479	25,457	519,453	2,379
八十五年度 1996	17,092,274	9,912,018	5,890,832	34,722	22,902	631,962	2,005
八十六年度 1997	17,837,529	10,672,752	5,669,322	42,304	28,461	757,404	2,890
八十七年度 1998	18,490,495	10,726,545	5,711,565	139	28,969	741,600	20,149
八十八年度 1999	21,326,331	12,698,658	6,107,724	581	25,641	776,667	6,160
八十九年度 2000	27,998,349	17,616,093	9,910,809	6,725	43,596	1,163,677	14,727
九 十年度 2001	23,625,954	12,061,870	7,260,244	3,628	17,999	679,690	18,662
九十一年度 2002	22,447,952	12,041,163	7,219,246	3,607	21,640	543,144	22,172
九十二年度 2003	19,426,686	11,667,216	7,370,485	6,947	19,662	531,869	14,796
九十三年度 2004	21,455,638	12,987,057	8,207,976	5,602	24,005	547,283	5,993
一 月 January	7,082,678	835,203	544,600	129	667	26,657	—
二 月 February	646,993	590,090	279,105	171	865	33,308	—
三 月 March	863,873	528,494	269,779	350	1,725	58,554	—
四 月 April	1,099,902	849,973	672,942	1,208	1,257	41,961	—
五 月 May	1,215,145	1,010,890	707,340	2,495	1,730	40,139	1,222
六 月 June	2,573,029	1,971,358	1,739,860	249	2,562	40,519	1,844
七 月 July	1,674,901	1,205,320	656,697	148	1,345	54,163	181
八 月 August	1,024,585	952,264	399,572	251	1,531	52,139	—
九 月 September	809,699	668,967	322,742	41	1,701	62,313	—
十 月 October	886,494	804,876	554,170	47	1,978	42,346	—
十一月 November	1,059,259	1,039,595	607,700	0	1,416	45,634	1,739
十二月 December	2,519,080	2,530,027	1,453,469	513	7,228	49,550	1,007

資料來源：根據本府財政局2612-01-01-2報表編製。

備 註：88年更正會計年度，故88年下半年併入89年度。

6-9、Revenues of Township Treasuries

1・Revent

Unit : NT\$1000

Revent									
Current Year Revent								以前年度 收 入	預 算 外 收 入
財產收入 Receipts from Property		營業盈餘及 事業收入	補 助 及 協助收入	捐 獻 及 贈與收入	自治稅捐 收 入	賒借收入	其他收入	Previous Year Revenues	Extra-budget Revenues
財產孳息 收 入 Interest Property	財產售價 收回收入 Public Property	Profits of Public Business & Enterprises	Assistance and Donation	Receipts from Donations and Gifts	Self- Governance Tax Revenue	Purchases on Credit	Others		
62,503	40,220	6,000	2,954,949	—	—	—	302,124	1,722,830	3,406,072
141,457	1,004	9,116	2,897,049	843	—	—	280,126	2,189,158	4,991,098
209,229	22,781	8,500	3,575,053	3,016	—	—	353,792	2,373,275	4,791,502
244,116	1,830	10,000	3,499,015	1,323	—	—	467,839	1,729,988	6,033,962
287,520	2,448	8,177	4,894,402	2,722	—	—	586,616	1,939,188	6,688,485
418,469	1,379	20,725	5,289,611	44,582	—	—	701,793	1,439,297	8,942,959
314,385	2,255	66,445	2,842,739	80,735	—	—	775,088	2,041,058	9,523,026
194,462	42,020	15,129	3,270,616	90,934	—	—	618,193	1,454,910	8,951,879
127,790	14,332	6,000	2,546,250	252,216	—	191,377	585,492	976,971	6,782,499
127,371	62,169	43,677	3,242,799	157,583	—	90,000	472,599	1,411,549	7,057,032
5,918	7,000	—	154,974	100	—	—	95,158	79,306	6,168,169
7,598	1	—	230,260	—	—	—	38,782	70,468	-13,565
11,708	10,894	—	143,367	1,771	—	—	30,346	335,126	253
5,915	-9,340	—	113,054	885	—	—	22,091	240,954	8,975
18,760	821	15,000	171,040	20,130	—	—	32,213	192,356	11,899
14,066	19,688	—	93,205	202	—	30,000	29,163	157,072	444,599
18,091	9,197	—	378,973	500	—	—	86,025	95,980	373,601
7,471	3,239	—	284,373	108,455	—	50,000	45,233	64,751	7,570
7,485	18,155	677	232,585	2,984	—	—	20,284	96,948	43,784
7,814	—	—	181,235	9,706	—	—	7,580	41,499	40,119
8,117	58	—	318,841	19,458	—	10,000	26,632	12,966	6,698
14,428	2,456	28,000	940,892	-6,608	—	—	39,092	24,123	-35,070

Source : Bureau of Finance.

Note : Since the fiscal year changed in 1999, the second half of 1999 was included in 2000.

表6-9、本縣各鄉鎮市公庫收支(續)

2·支 出

單位：新台幣千元

年度別及月別 Fiscal Year & Month	支 出						
	總 計	本 年 度 支 出					
		合 計	一般政務 支 出	教育科學 文化支出	經建交通 支 出	社會福利 支 出	社 區 發 展 及 環境保護支出
	Grand Total	Total	General Administration	Education Science & Culture	Economic Development	Social Welfare	Community Development & Environmental Protection
八十四年度 1995	9,887,959	8,016,950	1,384,378	278,850	3,420,101	697,386	1,540,223
八十五年度 1996	12,382,316	9,814,708	1,561,399	310,732	4,732,044	809,170	1,795,012
八十六年度 1997	11,890,933	8,833,632	1,555,762	381,884	3,554,069	987,110	1,851,869
八十七年度 1998	11,884,470	8,738,997	1,740,819	340,540	2,916,394	1,342,042	1,925,180
八十八年度 1999	12,876,894	10,361,466	2,021,399	392,245	3,214,057	2,274,950	2,176,950
八十九年度 2000	18,574,888	14,634,735	3,084,072	668,401	3,554,460	3,770,848	3,214,202
九 十年度 2001	15,356,756	11,025,497	2,236,252	466,027	3,068,342	2,744,935	2,283,068
九十一年度 2002	16,396,085	10,879,764	2,352,690	506,523	3,898,716	1,748,329	2,105,003
九十二年度 2003	13,260,081	9,704,317	2,262,868	467,671	2,602,569	1,645,133	2,162,930
九十三年度 2004	15,007,649	9,986,982	2,401,690	615,515	3,026,607	1,459,180	2,119,276
一 月 January	883,372	716,620	308,148	13,346	37,348	58,085	228,332
二 月 February	587,070	416,543	126,284	12,018	42,062	81,014	134,454
三 月 March	1,197,688	677,522	176,319	26,798	141,611	92,388	156,863
四 月 April	1,101,944	617,392	158,145	30,594	190,165	92,552	133,443
五 月 May	1,091,351	583,618	151,284	37,535	114,011	108,721	160,992
六 月 June	1,846,391	576,235	174,653	35,114	125,382	100,084	132,505
七 月 July	1,132,738	843,040	206,641	33,447	252,202	113,066	161,029
八 月 August	1,248,357	599,491	164,222	40,352	169,021	99,191	116,927
九 月 September	1,064,833	813,602	174,584	37,274	269,926	124,376	196,882
十 月 October	990,900	722,739	156,961	52,579	134,830	139,887	212,394
十一月 November	1,463,523	970,848	180,747	72,644	417,762	126,515	147,297
十二月 December	2,399,482	2,449,332	423,702	223,814	1,132,287	323,301	338,158

6-9、Revenues of Township Treasuries(Cont.)

2・Expenditures

Unit : NT\$1000

Expenditures							公庫結存 Treasury Remain-der
Current Year Expenditures					以前年度 支 出	預 算 外 支 出	
退休撫卹 支 出 Expenditure for Retirement and Pension	債務支出 Obligation	協 助 及 補助支出 Assis-tance	公營事業 基金支出 Government-Run Enterprises Fund Expenditure	其他 支出 Others	Previous Year Revenues	Extrabudget Revenues	
—	621,633	3,577	—	70,802	1,623,486	247,523	4,683,678
—	526,011	—	—	80,340	2,326,800	240,808	4,709,958
—	416,523	—	—	86,415	2,373,212	684,089	5,946,596
—	364,800	—	—	109,222	2,405,547	739,926	6,606,025
—	169,861	—	—	112,004	2,117,839	397,589	8,449,437
269,938	71,980	—	—	834	2,899,899	1,040,254	9,423,461
188,281	38,522	—	—	70	4,088,659	242,600	8,269,198
207,100	50,283	—	—	11,120	3,827,058	1,689,263	6,051,867
211,071	229,651	—	—	122,424	3,099,194	456,570	6,784,273
226,291	13,684	—	—	124,739	3,324,213	1,696,454	7,203,503
69,349	—	—	—	2,012	62,603	104,149	6,690,834
9,933	733	—	—	10,045	127,055	43,472	6,794,581
48,227	1,757	—	—	33,559	419,727	100,439	6,555,476
1,693	—	—	—	10,800	421,629	62,923	6,448,178
4,430	2,106	—	—	4,539	425,022	82,711	6,581,598
3,184	2,518	—	—	2,795	348,109	922,047	7,306,485
69,583	3,165	—	—	3,907	195,214	94,484	7,848,306
5,169	426	—	—	4,183	210,430	438,436	7,588,974
4,618	—	—	—	5,942	153,995	97,236	7,360,330
1,350	404	—	—	24,334	298,915	-30,754	7,277,084
2,960	1,502	—	—	21,421	207,572	285,103	6,879,260
5,795	1,073	—	—	1,202	453,942	-503,792	7,203,503

表 6-10、各鄉鎮市歲入預決算－按來源別分
預 算

單位：新台幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國八十四年度 原預算 Original Budgets	10,841,678	4,231,928	24,800	14,865	390,427
1995 追加減後預算 Budgets after Reapportionments	13,105,072	4,541,287	24,500	16,665	416,627
八十五年度 原預算 Original Budgets	11,944,312	4,909,439	36,000	19,386	450,964
1996 追加減後預算 Budgets after Reapportionments	15,494,930	5,062,722	36,000	21,286	474,799
八十六年度 原預算 Original Budgets	12,913,336	5,344,949	42,080	21,632	552,229
1997 追加減後預算 Budgets after Reapportionments	14,366,157	5,493,349	42,080	22,132	565,192
八十七年度 原預算 Original Budgets	12,027,150	5,414,783	—	24,669	666,449
1998 追加減後預算 Budgets after Reapportionments	13,317,497	5,568,309	—	28,152	701,390
八十八年度 原預算 Original Budgets	13,043,342	5,593,440	—	27,469	736,842
1999 追加減後預算 Budgets after Reapportionments	14,461,234	5,802,774	—	27,469	743,841
八十八年下半年 原預算 Original Budgets	20,361,796	8,040,689	—	45,757	1,116,251
及八十九年度 追加減後預算 Budgets 07/01/1999-12/31/2000 after Reapportionments	22,714,430	9,715,669	2,078	46,557	1,054,245
九 十年度 原預算 Original Budgets	14,138,705	6,832,311	2,000	25,781	181,505
2001 追加減後預算 Budgets after Reapportionments	15,503,465	7,339,083	2,000	17,606	211,029
九十一年度 原預算 Original Budgets	11,688,846	6,933,282	500	13,700	211,304
2002 追加減後預算 Budgets after Reapportionments	13,571,691	7,050,665	3,500	15,078	158,568
九十二年度 原預算 Original Budgets	11,678,660	6,565,395	1,000	12,344	202,392
2003 追加減後預算 Budgets after Reapportionments	12,012,654	6,528,980	1,000	12,344	201,607
九十三年度 原預算 Original Budgets	11,749,000	6,630,095	1,000	11,759	209,883
2004 追加減後預算 Budgets after Reapportionments	11,749,000	6,630,095	1,000	11,759	209,883
九十四年度 原預算 Original Budgets	12,218,792	7,523,800	26,000	14,466	185,806
2005 追加減後預算 Budgets after Reapportionments	12,218,792	7,523,800	26,000	14,466	185,806

資料來源：桃園縣各鄉鎮(市)總預算彙編、桃園縣各鄉鎮(市)追加減預算資料

6-10、Budget and Settled Account of Revenues of Township Offices

Budget

Unit : N.T.\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	信託管理 收 入 Trust Account	財產收入 Public Property	營業盈餘及 事業收入 Surplus Public Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Contribution and Donation	其他收入 Others
—	2,474	586,657	6,000	5,180,307	602	403,618
—	2,474	620,037	6,000	7,075,531	1,102	400,849
—	2,692	695,281	34,500	5,327,263	1,002	467,785
—	2,692	705,581	38,500	8,335,309	1,002	817,039
—	2,944	630,298	8,500	5,996,353	802	313,549
—	2,944	354,258	8,500	7,066,660	802	810,240
—	3,177	739,941	8,200	4,692,875	802	476,254
—	3,177	483,175	8,200	5,568,733	959	955,402
—	3,186	385,572	10,677	5,948,421	2,302	335,433
—	3,186	422,376	10,677	7,111,467	4,011	335,433
—	12,766	783,861	41,925	9,598,999	1,453	720,095
—	12,766	896,687	43,225	10,223,701	144,996	574,506
458,610	19,747	834,233	116,784	4,739,100	903	927,731
458,610	19,747	881,716	116,784	5,529,862	81,161	845,867
462,538	19,150	180,713	15,296	3,131,413	80,703	640,247
462,538	21,850	197,377	16,225	4,894,060	80,803	671,027
285,453	10,527	308,043	16,546	3,559,578	228,205	489,177
285,453	10,728	294,894	16,546	3,944,450	228,205	488,447
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
251,472	6,078	154,309	43,677	3,865,349	175,299	400,079
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806
255,702	6,025	545,953	10,149	2,940,618	326,467	383,806

Source : Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-10、各鄉鎮市歲入預決算－按來源別分(續)

決 算

單位：新臺幣千元

年 度 別	總 計	稅課收入	工程受益費 收 入	罰 款 及 賠償收入	規費收入
Fiscal Year	Grand Total	Taxes	Special Assessment	Fines and Indemnity	Receipts from Fees
民國八十四年度 1995	12,255,975	5,607,086	24,454	27,393	535,797
八十五年度 1996	13,619,908	5,956,369	36,081	23,257	648,206
八十六年度 1997	13,241,834	5,729,124	42,398	29,798	783,424
八十七年度 1998	11,934,914	5,794,159	140	38,229	783,554
八十八年度 1999	14,636,639	6,288,306	582	31,047	814,108
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	20,489,057	10,251,327	6,726	45,580	1,195,284
九 十年度 2001	14,220,376	7,549,933	3,629	18,751	200,912
九十一年度 2002	13,279,717	7,398,158	3,617	22,603	210,714
九十二年度 2003	13,128,715	7,647,723	7,048	19,966	225,663
九十三年度 2004	14,921,604	8,703,365	6,818	25,938	249,443

資料來源：桃園縣各鄉鎮(市)總決算彙編

6-10、Budget and Settled Account of Revenues of Township Offices(Cont.)

Settled

Unit : NT\$1,000

污染防制費 收 入 Revenue of Pollution Prevention Fees	信託管理 收 入 Trust Account	財產收入 Public Property	營業盈餘及 事業收入 Surplus Public Enterprises	補 助 及 協助收入 Assistance and Donation	捐 獻 及 贈與收入 Contribution and Donations	其他收入 Othes
—	2,379	96,110	6,000	5,576,628	1,100	379,028
—	2,946	266,470	9,116	6,285,831	843	390,789
—	2,889	302,634	8,500	5,876,455	3,017	463,595
—	2,905	361,255	10,000	4,461,210	1,324	482,138
—	2,999	495,458	8,177	6,395,914	2,722	597,326
—	14,728	769,769	45,725	7,387,124	44,581	728,213
500,730	18,662	659,885	133,648	4,219,044	81,161	834,021
377,536	22,171	237,412	15,129	4,262,020	90,934	639,422
333,958	15,123	270,694	16,000	3,709,042	292,405	591,094
322,578	5,993	128,028	43,677	4,673,830	248,760	513,173

Source : Budget, Accounting & Statistics office.

表6-11、各鄉鎮市歲出預決算－按政事別分
預 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國八十四年度 原預算 Original Budgets	11,162,091	158,357	986,478	593,358	84,017	291,891
1995 追加減後預算 Budgets after Reapportionments	14,207,578	248,823	1,056,153	725,792	86,686	335,425
八十五年度 原預算 Original Budgets	12,624,278	175,463	1,087,470	600,167	85,285	399,856
1996 追加減後預算 Budgets after Reapportionments	17,177,950	204,422	1,113,289	811,359	87,372	410,739
八十六年度 原預算 Original Budgets	14,237,182	224,229	1,099,662	619,154	81,479	571,937
1997 追加減後預算 Budgets after Reapportionments	15,361,557	229,272	1,116,201	718,881	92,927	607,882
八十七年度 原預算 Original Budgets	13,939,041	203,256	1,153,128	740,624	95,591	483,356
1998 追加減後預算 Budgets after Reapportionments	14,994,026	227,060	1,173,214	840,319	101,868	537,674
八十八年度 原預算 Original Budgets	14,730,929	245,610	1,241,539	883,947	87,793	408,829
1999 追加減後預算 Budgets after Reapportionments	17,547,558	253,544	1,317,341	965,853	89,770	486,706
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	原預算 Original Budgets 22,170,006	428,192	1,907,342	1,182,937	124,171	630,814
	追加減後預算 Budgets after Reapportionments 26,312,296	482,175	1,964,327	1,282,607	124,411	785,433
九 十年度 原預算 Original Budgets	17,180,131	385,860	1,446,791	899,624	85,097	564,875
2001 追加減後預算 Budgets after Reapportionments	19,530,064	389,893	1,475,874	1,001,585	95,125	692,107
九十一年度 原預算 Original Budgets	14,161,093	362,085	1,357,410	1,157,900	83,503	387,425
2002 追加減後預算 Budgets after Reapportionments	17,168,185	375,272	1,425,082	1,170,019	87,971	552,184
九十二年度 原預算 Original Budgets	14,074,107	474,104	1,442,637	873,560	78,696	475,946
2003 追加減後預算 Budgets after Reapportionments	14,761,905	477,860	1,460,113	914,303	78,855	517,247
九十三年度 原預算 Original Budgets	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
2004 追加減後預算 Budgets after Reapportionments	13,725,508	379,070	1,461,151	1,035,960	69,346	451,350
九十四年度 原預算 Original Budgets	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456
2005 追加減後預算 Budgets after Reapportionments	14,111,703	380,766	1,486,839	1,204,321	59,995	508,456

資料來源：桃園縣各鄉鎮(市)總預算彙編，桃園縣各鄉鎮(市)追加減預算資料。

6-11、Budget and Settled Account of Expenditures of Township Offices

Budget

Unit : NT\$1,000

科學支出 Science Expenditure	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟 服務支出 Other Economic Service	社會保險 支 出 Expenditure for Social Insurance	社會救助 支 出 Expenditure for Social Relief
—	57,532	566,827	203,771	2,642,205	1,581,353	111,672	197,162
—	90,717	668,800	231,556	4,700,699	1,184,500	129,716	205,094
—	71,122	646,691	240,595	4,417,832	463,083	172,821	240,385
—	76,865	846,262	252,840	6,871,760	601,190	210,999	252,286
—	75,831	671,471	567,532	4,616,880	674,181	202,589	286,002
—	85,758	833,461	638,218	4,659,912	1,087,362	207,735	296,146
—	75,804	674,059	309,196	4,060,243	608,179	265,327	296,177
—	90,234	564,343	335,680	3,904,401	673,362	233,927	346,127
—	95,330	982,974	454,929	3,221,860	367,970	6,457	550,088
—	130,772	899,452	501,851	4,487,923	541,717	249,556	922,696
—	135,911	913,831	487,895	5,192,095	951,013	2,744	1,390,530
—	142,362	995,336	525,459	7,637,969	1,213,297	27,567	1,338,518
—	107,015	960,282	359,939	3,549,871	940,697	3,414	970,551
—	119,864	1,201,983	396,364	5,001,704	1,257,850	3,414	958,075
—	100,738	557,368	421,197	3,292,231	578,872	1,825	759,480
—	123,869	736,348	429,343	5,132,916	873,927	1,825	745,645
—	110,531	596,394	382,828	3,101,375	605,349	1,273	572,182
—	147,656	616,944	405,227	3,315,218	771,150	1,273	586,327
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	163,814	613,079	352,794	2,967,247	683,801	1,127	537,815
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820
—	179,884	607,541	394,393	2,161,541	681,455	1,010	702,820

Source : Budgets of all cities under Taoyuan County's jurisdiction and their reapportionments.

表6-11、各鄉鎮市歲出預決算－按政事別分(續一)

預 算

單位：新臺幣千元

年 度 別	福利服務 支 出	國民就業 支 出	社區發展 支 出	醫療保健 支 出	環境保護 支 出
Fiscal Year	Expenditure for Beneficial Service	Expenditure for Employment Service	Community Development	Expenditure for Public Health	Expenditure for Environmental Protection
民國八十四年度 原預算 Original Budgets	622,908	—	187,309	—	2,208,880
1995 追加減後預算 Budgets after Reapportionments	747,889	—	213,007	—	2,821,055
八十五年度 原預算 Original Budgets	758,245	—	205,483	—	2,394,916
1996 追加減後預算 Budgets after Reapportionments	864,905	—	266,982	—	3,633,759
八十六年度 原預算 Original Budgets	960,006	—	230,157	—	2,802,165
1997 追加減後預算 Budgets after Reapportionments	1,009,017	—	257,558	—	2,984,039
八十七年度 原預算 Original Budgets	1,001,494	—	210,753	—	3,177,286
1998 追加減後預算 Budgets after Reapportionments	1,302,260	—	353,102	—	3,748,213
八十八年度 原預算 Original Budgets	1,854,944	—	203,336	—	3,957,871
1999 追加減後預算 Budgets after Reapportionments	1,954,385	—	282,900	—	4,091,368
八十八年下半年 及八十九年度 07/01/1999-12/31/2000	原預算 Original Budgets 3,297,090	—	233,849	—	4,787,900
追加減後預算 Budgets after Reapportionments	3,398,375	—	271,428	—	5,643,385
九 十年度 原預算 Original Budgets	2,702,996	—	186,818	—	3,575,664
2001 追加減後預算 Budgets after Reapportionments	2,924,252	—	285,744	—	3,327,316
九十一年度 原預算 Original Budgets	2,045,227	—	147,130	—	2,545,002
2002 追加減後預算 Budgets after Reapportionments	2,132,110	—	166,722	—	2,799,459
九十二年度 原預算 Original Budgets	1,860,960	—	165,732	—	2,648,155
2003 追加減後預算 Budgets after Reapportionments	1,887,431	—	169,195	—	2,737,148
九十三年度 原預算 Original Budgets	1,544,409	—	145,249	—	2,644,983
2004 追加減後預算 Budgets after Reapportionments	1,544,409	—	145,249	—	2,644,983
九十四年度 原預算 Original Budgets	2,467,946	—	158,876	—	2,384,933
2005 追加減後預算 Budgets after Reapportionments	2,467,946	—	158,876	—	2,384,933

6-11、Budget and Settled Account of Expenditures of Township Offices(Cont.1)

Budget

Unit : NT\$1,000

退休撫卹 給付支出 Expenditure on Retirement and Pension	警政支出 Police Administration	債務付息 支 出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支 出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	—	545,816	—	—	—	29,000	93,555
—	—	637,762	—	—	—	29,000	94,904
—	—	519,707	—	—	—	31,413	113,744
—	—	545,381	—	—	—	16,716	110,824
—	—	396,663	—	—	—	38,100	119,144
—	—	396,520	—	—	—	18,489	122,179
—	—	385,806	—	—	—	43,200	155,562
—	—	361,208	—	—	—	25,309	175,725
—	—	62,717	—	—	—	43,200	61,535
—	—	173,206	—	—	—	43,200	155,318
349,185	—	74,974	—	—	—	51,750	27,783
273,401	—	76,956	—	—	—	51,250	78,040
282,514	—	49,294	—	—	—	64,629	44,200
285,073	—	47,565	—	—	—	26,821	39,455
284,970	—	36,733	—	—	—	26,780	15,217
303,252	—	38,335	—	—	—	17,027	56,879
318,252	—	35,999	—	—	—	26,953	303,181
317,352	—	34,999	—	—	—	26,953	296,654
315,243	—	30,886	—	—	—	30,100	298,084
315,243	—	30,886	—	—	—	30,100	298,084
349,772	—	23,482	—	—	—	33,640	324,033
349,772	—	23,482	—	—	—	33,640	324,033

表6-11、各鄉鎮市歲出預決算－按政事別分(續二)

決 算

單位：新臺幣千元

年 度 別	總 計	政權行使 支 出	行政支出	民政支出	財務支出	教育支出
Fiscal Year	Grand Total	Expenditure for Political Function	Administrative Expenditure	Civil Affairs Expenditure	Financial Expenditure	Expenditure for Education
民國八十四年度 1995	11,526,358	223,199	816,794	641,732	68,071	260,312
八十五年度 1996	13,870,411	181,850	894,088	697,585	75,271	388,284
八十六年度 1997	12,251,395	167,996	894,352	620,877	75,481	492,669
八十七年度 1998	11,657,103	188,217	939,698	657,084	78,118	439,481
八十八年度 1999	14,484,178	225,078	1,114,775	832,309	72,960	346,946
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	20,339,652	452,503	1,704,861	1,231,960	99,059	696,885
九 十年度 2001	16,183,511	320,620	1,281,124	870,804	72,596	600,447
九十一年度 2002	14,126,852	305,102	1,221,638	974,027	69,242	483,003
九十二年度 2003	13,283,391	416,764	1,275,743	866,977	60,018	488,913
九十三年度 2004						

資料來源：桃園縣各鄉鎮(市)總決算彙編。

6-11 、 Budget and Settled Account of Expenditures of Township Offices(Cont.2) Settled

Unit : NT\$1,000

科學支出	文化支出	農業支出	工業支出	交通支出	其他經濟 服務支出	社會保險 支 出	社會救助 支 出
Science Expenditure	Expenditure for Culture	Expenditure for Agriculture	Expenditure for Industry	Expenditure for Communication	Other Economic Service	Expenditure for Social Insurance	Expenditure for Social Relief
—	79,885	377,579	220,577	4,301,189	670,715	101,111	138,147
—	65,352	520,708	240,737	5,620,890	533,094	155,568	113,490
—	73,478	511,938	598,234	3,932,813	804,243	198,926	140,852
—	74,017	429,511	260,792	3,285,296	489,930	228,930	186,163
—	115,047	686,454	467,137	3,801,209	455,943	186,648	698,497
—	114,766	815,623	471,460	5,385,764	833,957	2,218	1,029,719
—	93,585	887,994	307,186	4,201,351	1,086,146	2,084	727,887
—	103,504	569,995	359,992	4,454,806	729,119	1,091	517,758
—	158,672	559,259	353,720	2,988,275	1,034,160	1,011	443,140

Source : Budget, Accounting & Statistics office.

表6-11、各鄉鎮市歲出預決算－按政事別分(續完)

決 算

單位：新臺幣千元

年 度 別 Fiscal Year	福利服務 支 出 Expenditure for Beneficial Service	國民就業 支 出 Expenditure for Employment Service	社區發展 支 出 Community Development	醫療保健 支 出 Expenditure for Public Health	環境保護 支 出 Expenditure for Environmental Protection	退休撫卹 給付支出 Expenditure on Retirement and Pension
民國八十四年度 1995	655,741	—	186,889	—	2,062,826	—
八十五年度 1996	770,848	—	250,329	—	2,752,725	—
八十六年度 1997	795,590	—	181,943	—	2,269,372	—
八十七年度 1998	1,141,020	—	293,212	—	2,477,752	—
八十八年度 1999	1,796,936	—	228,280	—	3,174,612	—
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	3,188,119	—	259,358	—	3,683,869	297,226
九 十年度 2001	2,620,082	—	229,155	—	2,652,249	191,550
九十一年度 2002	1,622,538	—	122,885	—	2,342,672	208,340
九十二年度 2003	1,574,277	—	181,910	—	2,523,743	211,452
九十三年度 2004						

6-11、Budget and Settled Account of Expenditures of Township
Offices(Cont.End)
Settled

Unit : NT\$1,000

警政支出 Expenditure for Police Service	債務付息 支出 Expenditure for Interest Payment	協助支出 Assistance	專案補助 支出 Project Subsidies	平衡預算 補助支出 Subsidies for Balancing Budgets	第 二 預備金 Second Reserve Fund	其他支出 Other Expenditure
—	641,073	—	—	—	—	80,518
—	525,963	—	—	—	—	83,629
—	407,102	—	—	—	—	85,529
—	376,729	—	—	—	—	111,153
—	169,859	—	—	—	—	111,488
—	71,524	—	—	—	—	781
—	38,581	—	—	—	—	70
—	30,262	—	—	—	—	10,878
—	21,107	—	—	—	—	124,251

表 6-12、本縣歷年總預算額
6-12、Budgets over the Years

金額單位：新台幣千元

Unit：NT\$1,000

會計年度別	原 預 算 額 Original Budgets	追加減預算數 Reapportionments	追加減後預算數 Budgets after Reapportionments	年度預算增減比較 Budgets before/after Reapportionments	
				增 減 額 Increase/Decrease	增 減 百分比% Increase/Decrease Percentage
八十四年度1995	28,420,039	2,501,694	30,921,733	—	—
八十五年度1996	32,800,000	—	32,800,000	1,878,266.93	6.07
八十六年度1997	36,864,602	—	36,864,602	4,064,602.00	12.39
八十七年度1998	34,667,052	—	34,667,052	-2,197,550.17	-5.96
八十八年度1999	36,258,929	983,652	37,242,581	2,575,528.82	7.43
八十八年下半年 及八十九年度 07/01/1999~12/31/2000	54,721,535	—	54,721,535	17,478,954.64	46.93
九十年年度2001	36,744,769	—	36,744,769	-17,976,765.80	-32.85
九十一年度2002	31,679,746	11,852,649	43,532,395	6,787,625.51	18.47
九十二年度2003	41,615,855	—	41,615,855	-1,916,540.00	-4.40
九十三年度2004	47,639,407	—	47,639,407	6,023,552.00	14.47
九十四年度2005	47,885,960	—	47,885,960	246,553.00	0.52

資料來源：根據本府主計室資料。

附 註：九十年起會計年度改為每年一月一日至十二月三十一日止。

Source：the auditing dept. of the county.

Note：Starting 2001, the fiscal year begins on January 1 and ends on December 31.