

歲出按職能及經

中華民國108

| <div>職能別分類</div> <div>經濟性分類</div> | 經常支出       |            |         |        |         |            |            |     |            | 資本支出    |           |       |
|-----------------------------------|------------|------------|---------|--------|---------|------------|------------|-----|------------|---------|-----------|-------|
|                                   | 受僱人員報酬     | 購買商品及勞務    | 債務利息    | 土地租金支出 | 經常移轉    |            |            |     | 經常支出合計     | 投資及增資   |           |       |
|                                   |            |            |         |        | 對企業     | 對非營利機構及民間  | 對政府        | 對國外 |            | 對基金營業特種 | 對非基金營業特種  | 對民間企業 |
| 總計                                | 19,269,273 | 12,011,022 | 153,645 | 76,919 | 238,232 | 16,890,836 | 35,413,937 | 458 | 84,054,321 |         | 2,054,887 |       |
| 01 一般公共事務                         | 6,285,416  | 2,918,823  |         | 466    |         | 537,720    | 603,422    | 220 | 10,346,067 |         |           |       |
| 02 防衛                             | 1,740      | 18,022     |         |        |         | 19,303     | 7,000      |     | 46,065     |         |           |       |
| 03 公共秩序與安全                        | 5,360,936  | 1,119,441  |         | 660    |         | 148,149    | 300        |     | 6,629,486  |         |           |       |
| 04 教育                             | 6,550      | 9,572      |         |        |         |            | 33,736,924 |     | 33,753,045 |         |           |       |
| 05 保健                             | 613,424    | 376,840    |         |        |         | 498,777    | 16,526     |     | 1,505,567  |         |           |       |
| 06 社會安全與福利                        | 2,069,391  | 537,441    |         | 599    |         | 13,339,541 | 44,568     |     | 15,991,540 |         |           |       |
| 07 住宅及社區服務                        | 205,512    | 718,078    |         | 3,937  |         | 555,147    | 180        |     | 1,482,854  |         |           |       |
| 08 娛樂、文化與宗教                       | 644,566    | 1,801,256  |         | 352    | 9,997   | 501,260    | 52,125     |     | 3,009,556  |         |           |       |
| 09 燃料與能源                          |            |            |         |        |         |            |            |     |            |         |           |       |
| 10 農、林、漁、牧業                       | 408,585    | 1,035,183  |         | 5,145  | 1,578   | 470,497    | 5,602      |     | 1,926,590  |         |           |       |
| 11 礦業、製造業及營造業                     | 233,527    | 112,625    |         |        |         | 80,012     | 2,850      |     | 429,014    |         |           |       |
| 12 運輸及通信                          | 434,664    | 635,980    |         | 51,848 | 160,257 | 431,554    | 48,553     |     | 1,762,855  |         | 2,054,887 |       |
| 13 其他經濟服務                         | 429,238    | 957,243    |         | 9,753  | 66,400  | 120,706    | 90,791     |     | 1,674,131  |         |           |       |
| 14 環境保護                           | 2,575,150  | 1,520,518  |         | 4,158  |         | 180,171    | 805,096    | 238 | 5,085,331  |         |           |       |
| 15 其他支出                           | 575        | 250,000    | 153,645 |        |         | 8,000      |            |     | 412,220    |         |           |       |

總預算

濟性綜合分類表

年度

單位：新臺幣千元

| 資本支出        |                                       |             |             |                  |                            |             |                       |                  |                  |                  |                                 |                  |                            | 總<br>計      |            |            |
|-------------|---------------------------------------|-------------|-------------|------------------|----------------------------|-------------|-----------------------|------------------|------------------|------------------|---------------------------------|------------------|----------------------------|-------------|------------|------------|
| 資 本 移 轉     |                                       |             |             | 土<br>地<br>購<br>入 | 無<br>形<br>資<br>產<br>購<br>入 | 固 定 資 本 形 成 |                       |                  |                  |                  |                                 |                  | 資<br>本<br>支<br>出<br>合<br>計 |             |            |            |
| 對<br>企<br>業 | 對非<br>家<br>庭<br>利<br>及<br>機<br>構<br>間 | 對<br>政<br>府 | 對<br>國<br>外 |                  |                            | 住<br>宅      | 非<br>住<br>宅<br>房<br>屋 | 營<br>建<br>工<br>程 | 運<br>輸<br>工<br>具 | 資<br>訊<br>軟<br>體 | 機<br>器<br>其<br>他<br>及<br>設<br>備 | 土<br>地<br>改<br>良 |                            |             |            |            |
| 210,158     | 324,680                               | 6,461,834   |             | 2,846,575        |                            | 9,243       | 2,789,997             | 13,962,399       | 530,180          | 179,157          | 996,845                         | 90,705           | 30,456,659                 | 114,510,980 |            |            |
|             | 23,900                                | 123,150     |             | 8,030            |                            |             |                       | 716,681          | 243,816          | 12,293           | 40,649                          | 234,647          |                            | 1,403,166   | 11,749,233 |            |
|             |                                       |             |             |                  |                            |             |                       |                  |                  |                  | 1,350                           |                  |                            | 1,350       | 47,415     |            |
|             | 1,700                                 |             |             |                  |                            |             |                       | 31,510           |                  | 247,895          | 57,382                          | 371,307          |                            | 709,794     | 7,339,280  |            |
|             |                                       | 4,441,672   |             |                  |                            |             |                       |                  |                  | 1,100            |                                 | 25               |                            | 4,442,797   | 38,195,842 |            |
|             | 11,400                                |             |             |                  |                            |             |                       | 74,211           |                  | 1,160            | 1,869                           | 19,533           |                            | 108,173     | 1,613,740  |            |
|             | 66,449                                | 175,575     |             |                  |                            | 7,448       |                       | 3,233            | 318,706          |                  | 6,650                           | 1,827            | 110,358                    |             | 690,246    | 16,681,786 |
|             |                                       |             |             |                  |                            | 17,780      |                       | 6,010            | 1,100            | 486,111          | 1,490                           | 6,300            | 1,869                      |             | 520,660    | 2,003,514  |
|             | 10,815                                | 150,000     |             |                  |                            | 99,475      |                       |                  | 1,509,483        | 1,391,791        | 1,410                           | 16,215           | 185,200                    |             | 3,364,389  | 6,373,945  |
|             | 145,954                               | 15,800      |             |                  |                            | 1,373,000   |                       |                  | 1,451            | 3,911,416        | 2,891                           | 9,000            | 11,378                     |             | 5,470,890  | 7,397,480  |
|             |                                       | 1,323,000   |             |                  |                            |             |                       | 390,000          |                  | 4,000            | 16,170                          |                  | 1,733,170                  | 2,162,184   |            |            |
| 113,108     | 12,000                                | 196,560     |             | 1,340,742        |                            |             | 12,134                | 3,381,861        | 4,760            | 28,284           | 6,654                           |                  | 7,150,990                  | 8,913,845   |            |            |
| 97,050      | 52,462                                | 19,118      |             | 100              |                            |             | 59,460                | 2,937,560        | 1,240            | 7,851            | 6,256                           | 90,705           | 3,271,801                  | 4,945,932   |            |            |
|             |                                       | 16,959      |             |                  |                            |             | 65,261                | 70,880           | 249,291          | 4,430            | 33,144                          |                  | 439,965                    | 5,525,296   |            |            |
|             |                                       |             |             |                  |                            |             |                       | 1,148,964        |                  |                  | 304                             |                  | 1,149,268                  | 1,561,488   |            |            |