

桃園縣 總決算
歲入來源別 決算總表

經資門併計

中華民國 101 年度

單位:新臺幣元；％

科 目			預 算 數				決 算 數					比較增減數 (3)=(2)-(1)	說明
款	項	名 稱	本年度預算數	預算增減數	合 計 (1)	百分比	實現數	應收數	保留數	合 計 (2)	百分比		
01		總 計	60,652,000,000	-	60,652,000,000	100.00	61,556,737,336	746,237,249	-	62,302,974,585	100.00	1,650,974,585	
		稅課收入	33,132,546,000	-	33,132,546,000	54.62	34,239,033,472	228,518,437	-	34,467,551,909	55.32	1,335,005,909	
	01	土地稅	12,948,492,000	-	12,948,492,000	21.35	13,312,315,051	112,207,722	-	13,424,522,773	21.55	476,030,773	
	02	房屋稅	2,518,878,000	-	2,518,878,000	4.15	2,525,421,460	23,260,268	-	2,548,681,728	4.09	29,803,728	
	03	使用牌照稅	5,386,086,000	-	5,386,086,000	8.88	5,453,899,338	92,980,030	-	5,546,879,368	8.90	160,793,368	
	04	印花稅	603,142,000	-	603,142,000	0.99	734,941,475	70,417	-	735,011,892	1.18	131,869,892	
	05	菸酒稅	770,548,000	-	770,548,000	1.27	700,533,105	-	-	700,533,105	1.12	-70,014,895	
	06	統籌分配稅	10,905,400,000	-	10,905,400,000	17.98	11,511,901,909	-	-	11,511,901,909	18.48	606,501,909	
02	07	教育捐	-	-	-	-	21,134	-	-	21,134	0.00	21,134	
		罰款及賠償收入	1,308,809,000	-	1,308,809,000	2.16	1,463,789,733	359,155,356	-	1,822,945,089	2.93	514,136,089	
	01	罰金罰鍰及怠金	1,305,210,000	-	1,305,210,000	2.15	1,347,774,232	250,627,218	-	1,598,401,450	2.57	293,191,450	
	02	沒入及沒收財物	285,000	-	285,000	0.00	7,347,472	-	-	7,347,472	0.01	7,062,472	
03	03	賠償收入	3,314,000	-	3,314,000	0.01	108,668,029	108,528,138	-	217,196,167	0.35	213,882,167	
		規費收入	1,294,550,000	-	1,294,550,000	2.14	1,552,384,884	1,519,971	-	1,553,904,855	2.50	259,354,855	
	01	行政規費收入	780,314,000	-	780,314,000	1.29	945,198,443	-	-	945,198,443	1.52	164,884,443	
04	02	使用規費收入	514,236,000	-	514,236,000	0.85	607,186,441	1,519,971	-	608,706,412	0.98	94,470,412	
		財產收入	404,235,000	-	404,235,000	0.67	490,112,027	17,983,131	-	508,095,158	0.82	103,860,158	
	01	財產孳息	89,817,000	-	89,817,000	0.15	80,997,585	17,983,131	-	98,980,716	0.16	9,163,716	
	02	財產售價	201,000,000	-	201,000,000	0.33	290,530,753	-	-	290,530,753	0.47	89,530,753	
	03	財產作價	11,378,000	-	11,378,000	0.02	11,377,160	-	-	11,377,160	0.02	-840	
	04	投資收回	100,000,000	-	100,000,000	0.16	100,000,000	-	-	100,000,000	0.16	-	
	05	廢舊物資售價	2,040,000	-	2,040,000	0.01	7,206,529	-	-	7,206,529	0.01	5,166,529	
		營業盈餘及事業收入	6,116,250,000	-	6,116,250,000	10.08	6,114,850,000	-	-	6,114,850,000	9.81	-1,400,000	
06	01	非營業特種基金賸餘繳庫	6,116,250,000	-	6,116,250,000	10.08	6,114,850,000	-	-	6,114,850,000	9.81	-1,400,000	
		補助及協助收入	17,878,244,000	-	17,878,244,000	29.47	16,747,052,524	138,918,571	-	16,885,971,095	27.10	-992,272,905	
	01	上級政府補助收入	17,785,544,000	-	17,785,544,000	29.32	16,670,486,084	138,918,571	-	16,809,404,655	26.98	-976,139,345	
07	02	地方政府協助收入	92,700,000	-	92,700,000	0.15	76,566,440	-	-	76,566,440	0.12	-16,133,560	
		捐獻及贈與收入	199,413,000	-	199,413,000	0.33	166,857,826	-	-	166,857,826	0.27	-32,555,174	
	01	捐獻收入	199,413,000	-	199,413,000	0.33	166,857,826	-	-	166,857,826	0.27	-32,555,174	
08		自治稅捐收入	23,500,000	-	23,500,000	0.04	57,676,889	-	-	57,676,889	0.09	34,176,889	
	01	臨時稅課	23,500,000	-	23,500,000	0.04	57,676,889	-	-	57,676,889	0.09	34,176,889	
09		其他收入	294,453,000	-	294,453,000	0.49	724,979,981	141,783	-	725,121,764	1.16	430,668,764	
	01	雜項收入	294,453,000	-	294,453,000	0.49	724,979,981	141,783	-	725,121,764	1.16	430,668,764	

【註】：如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。