

桃園縣 總決算

歲入來源別 決算總表

中華民國 100 年度

單位:新臺幣元；％

科 目			預 算 數				決 算 數					比較增減數	說明
款	項	名 稱	本年度預算數	預算增減數	合 計	百分比	實現數	應收數	保留數	合 計	百分比		
01		總 計	57,805,000,000	-	57,805,000,000	100.00	57,154,298,372	812,254,007		57,966,552,379	100.00	161,552,379	
		稅課收入	31,288,357,000	-	31,288,357,000	54.13	31,529,756,631	206,020,369	-	31,735,777,000	54.75	447,420,000	
	01	土地稅	12,451,467,000	-	12,451,467,000	21.54	12,516,988,958	77,325,587	-	12,594,314,545	21.73	142,847,545	
	02	房屋稅	2,443,369,000	-	2,443,369,000	4.23	2,482,671,652	26,625,699	-	2,509,297,351	4.33	65,928,351	
	03	使用牌照稅	5,256,688,000	-	5,256,688,000	9.09	5,408,483,719	102,021,974	-	5,510,505,693	9.51	253,817,693	
	04	印花稅	567,748,000	-	567,748,000	0.98	689,843,374	47,109	-	689,890,483	1.19	122,142,483	
	05	菸酒稅	762,871,000	-	762,871,000	1.32	640,872,755	-	-	640,872,755	1.11	-121,998,245	
	06	統籌分配稅	9,806,214,000	-	9,806,214,000	16.96	9,790,782,250	-	-	9,790,782,250	16.89	-15,431,750	
	07	教育捐	-	-	-	-	113,923	-	-	113,923	0.00	113,923	
	02	罰款及賠償收入	1,280,879,000	-	1,280,879,000	2.22	1,444,022,127	330,763,742	-	1,774,785,869	3.06	493,906,869	
02	01	罰金罰鍰及怠金	1,278,505,000	-	1,278,505,000	2.21	1,401,248,600	330,058,894	-	1,731,307,494	2.99	452,802,494	
	02	沒入及沒收財物	1,500,000	-	1,500,000	0.00	6,584,897	-	-	6,584,897	0.01	5,084,897	
	03	賠償收入	874,000	-	874,000	0.00	36,188,630	704,848	-	36,893,478	0.06	36,019,478	
	03	規費收入	1,216,177,000	-	1,216,177,000	2.10	1,464,921,790	14,500	-	1,464,936,290	2.53	248,759,290	
	01	行政規費收入	709,750,000	-	709,750,000	1.23	880,442,755	14,500	-	880,457,255	1.52	170,707,255	
	02	使用規費收入	506,427,000	-	506,427,000	0.88	584,479,035	-	-	584,479,035	1.01	78,052,035	
	04	財產收入	612,240,000	-	612,240,000	1.06	431,175,245	10,681,613	-	441,856,858	0.76	-170,383,142	
	01	財產孳息	92,629,000	-	92,629,000	0.16	70,621,204	10,681,613	-	81,302,817	0.14	-11,326,183	
	02	財產售價	200,000,000	-	200,000,000	0.35	38,269,531	-	-	38,269,531	0.07	-161,730,469	
	03	財產作價	169,201,000	-	169,201,000	0.29	168,935,100	-	-	168,935,100	0.29	-265,900	
03	04	投資收回	150,000,000	-	150,000,000	0.26	150,000,000	-	-	150,000,000	0.26	-	
	05	廢舊物資售價	410,000	-	410,000	0.00	3,349,410	-	-	3,349,410	0.01	2,939,410	
	05	營業盈餘及事業收入	1,868,717,000	-	1,868,717,000	3.23	1,784,145,195	-	-	1,784,145,195	3.08	-84,571,805	
	01	非營業特種基金賸餘繳庫	1,868,717,000	-	1,868,717,000	3.23	1,784,145,195	-	-	1,784,145,195	3.08	-84,571,805	
	06	補助及協助收入	21,248,509,000	-	21,248,509,000	36.76	20,105,450,624	170,195,552	-	20,275,646,176	34.98	-972,862,824	
	01	上級政府補助收入	21,179,876,000	-	21,179,876,000	36.64	20,055,614,162	148,690,552	-	20,204,304,714	34.86	-975,571,286	
	02	地方政府協助收入	68,633,000	-	68,633,000	0.12	49,836,462	21,505,000	-	71,341,462	0.12	2,708,462	
	07	捐獻及贈與收入	32,019,000	-	32,019,000	0.06	28,834,000	670,381	-	29,504,381	0.05	-2,514,619	
	01	捐獻收入	32,019,000	-	32,019,000	0.06	28,834,000	670,381	-	29,504,381	0.05	-2,514,619	
	08	自治稅捐收入	23,500,000	-	23,500,000	0.04	42,939,806	-	-	42,939,806	0.07	19,439,806	
04	01	臨時稅課	23,500,000	-	23,500,000	0.04	42,939,806	-	-	42,939,806	0.07	19,439,806	
	09	其他收入	234,602,000	-	234,602,000	0.41	323,052,954	93,907,850	-	416,960,804	0.72	182,358,804	
	01	雜項收入	234,602,000	-	234,602,000	0.41	323,052,954	93,907,850	-	416,960,804	0.72	182,358,804	

【註】：①如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。
②「-」係指無數值，「--」係無意義數值。