

桃園市 總決算
歲入來源 別決算總表

經資門併計

中華民國 105 年度

單位:新臺幣元；%

科 目		預 算 數				決 算 數					比較增減數 (3)=(2)-(1)	說明
款 項	名 稱	本年度預算數	預算增減數	合 計 (1)	百分比	實現數	應收數	保留數	合 計 (2)	百分比		
01	總 計	82,609,000,000	-	82,609,000,000	100.00	80,230,663,544	2,668,447,851	-	82,899,111,395	100.00	290,111,395	
	稅課收入	55,124,092,000	-	55,124,092,000	66.73	54,855,276,799	1,145,025,652	-	56,000,302,451	67.55	876,210,451	
	01 土地稅	18,495,000,000	-	18,495,000,000	22.39	18,155,537,521	26,940,889	-	18,182,478,410	21.93	-312,521,590	
	02 房屋稅	7,700,000,000	-	7,700,000,000	9.32	7,731,823,490	20,625,109	-	7,752,448,599	9.35	52,448,599	
	03 使用牌照稅	6,273,000,000	-	6,273,000,000	7.59	6,219,025,583	98,076,978	-	6,317,102,561	7.62	44,102,561	
	04 契稅	1,386,000,000	-	1,386,000,000	1.68	1,568,152,364	46,820	-	1,568,199,184	1.89	182,199,184	
	05 印花稅	828,000,000	-	828,000,000	1.00	851,767,634	-	-	851,767,634	1.03	23,767,634	
	06 娛樂稅	249,000,000	-	249,000,000	0.30	209,759,135	4,025,606	-	213,784,741	0.26	-35,215,259	
	07 遺產及贈與稅	841,642,000	-	841,642,000	1.02	893,309,234	-	-	893,309,234	1.08	51,667,234	
	08 菸酒稅	725,974,000	-	725,974,000	0.88	665,646,010	74,602,773	-	740,248,783	0.89	14,274,783	
02	09 統籌分配稅	18,594,376,000	-	18,594,376,000	22.51	18,506,070,126	920,707,477	-	19,426,777,603	23.43	832,401,603	
	10 臨時稅課	31,100,000	-	31,100,000	0.04	54,185,702	-	-	54,185,702	0.07	23,085,702	
	罰款及賠償收入	1,690,064,000	-	1,690,064,000	2.04	1,728,364,064	475,820,230	-	2,204,184,294	2.66	514,120,294	
	01 罰金罰鍰及怠金	1,662,228,000	-	1,662,228,000	2.01	1,647,839,973	474,274,000	-	2,122,113,973	2.56	459,885,973	
	02 沒入及沒收財物	1,410,000	-	1,410,000	0.00	4,455,501	-	-	4,455,501	0.01	3,045,501	
	03 賠償收入	26,426,000	-	26,426,000	0.03	76,068,590	1,546,230	-	77,614,820	0.09	51,188,820	
	規費收入	3,086,536,000	-	3,086,536,000	3.74	3,251,498,901	1,135,855	-	3,252,634,756	3.92	166,098,756	
	01 行政規費收入	996,088,000	-	996,088,000	1.21	1,102,571,813	9,100	-	1,102,580,913	1.33	106,492,913	
	02 使用規費收入	2,090,448,000	-	2,090,448,000	2.53	2,148,927,088	1,126,755	-	2,150,053,843	2.59	59,605,843	
	財產收入	421,559,000	-	421,559,000	0.51	265,094,284	16,483,662	-	281,577,946	0.34	-139,981,054	
03	01 財產孳息	215,799,000	-	215,799,000	0.26	221,468,738	16,483,662	-	237,952,400	0.29	22,153,400	
	02 財產售價	200,217,000	-	200,217,000	0.24	28,022,859	-	-	28,022,859	0.03	-172,194,141	
	03 廢舊物資售價	5,543,000	-	5,543,000	0.00	15,602,687	-	-	15,602,687	0.02	10,059,687	
	營業盈餘及事業收入	6,029,965,000	-	6,029,965,000	7.30	5,426,475,142	-	-	5,426,475,142	6.55	-603,489,858	
	01 非營業特種基金賸餘繳庫	6,029,965,000	-	6,029,965,000	7.30	5,426,475,142	-	-	5,426,475,142	6.55	-603,489,858	
	補助及協助收入	13,984,724,000	-	13,984,724,000	16.93	12,036,358,033	842,564,852	-	12,878,922,885	15.54	-1,105,801,115	
	01 上級政府補助收入	13,984,724,000	-	13,984,724,000	16.93	12,036,358,033	842,564,852	-	12,878,922,885	15.54	-1,105,801,115	
	捐獻及贈與收入	444,167,000	-	444,167,000	0.54	194,168,888	179,645,500	-	373,814,388	0.45	-70,352,612	
	01 捐獻收入	444,167,000	-	444,167,000	0.54	194,168,888	179,645,500	-	373,814,388	0.45	-70,352,612	
	其他收入	1,827,893,000	-	1,827,893,000	2.21	2,473,149,981	7,772,100	-	2,480,922,081	2.99	653,029,081	
08	01 雜項收入	1,827,893,000	-	1,827,893,000	2.21	2,473,149,981	7,772,100	-	2,480,922,081	2.99	653,029,081	
	工程受益費收入	-	-	-	-	277,452	-	-	277,452	0.00	277,452	
09	01 工程受益費收入	-	-	-	-	277,452	-	-	277,452	0.00	277,452	

註：如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。