

桃園市
歲入來源
中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	本年度預算數	預算增減數	合 計 (1)	百分比
		總 計	87,037,000,000	-	87,037,000,000	100.00
01		稅課收入	57,790,708,000	-	57,790,708,000	66.40
	01	土地稅	20,495,000,000	-	20,495,000,000	23.55
	02	房屋稅	8,140,000,000	-	8,140,000,000	9.35
	03	使用牌照稅	6,400,000,000	-	6,400,000,000	7.35
	04	契稅	1,386,000,000	-	1,386,000,000	1.59
	05	印花稅	828,000,000	-	828,000,000	0.95
	06	娛樂稅	249,000,000	-	249,000,000	0.29
	07	遺產及贈與稅	841,642,000	-	841,642,000	0.97
	08	菸酒稅	741,018,000	-	741,018,000	0.85
	09	統籌分配稅	18,659,748,000	-	18,659,748,000	21.44
	10	臨時稅課	50,300,000	-	50,300,000	0.06
	11	教育捐	-	-	-	-
02		罰款及賠償收入	1,652,373,000	-	1,652,373,000	1.90
	01	罰金罰鍰及怠金	1,612,521,000	-	1,612,521,000	1.85
	02	沒入及沒收財物	2,535,000	-	2,535,000	0.00
	03	賠償收入	37,317,000	-	37,317,000	0.05
03		規費收入	3,099,945,000	-	3,099,945,000	3.56
	01	行政規費收入	986,703,000	-	986,703,000	1.13
	02	使用規費收入	2,113,242,000	-	2,113,242,000	2.43
04		財產收入	595,197,000	-	595,197,000	0.68
	01	財產孳息	240,079,000	-	240,079,000	0.28
	02	財產售價	150,088,000	-	150,088,000	0.17
	03	投資收回	200,000,000	-	200,000,000	0.23
	04	廢舊物資售價	5,030,000	-	5,030,000	0.00
05		營業盈餘及事業收入	5,215,103,000	-	5,215,103,000	5.99
	01	非營業特種基金賸餘繳庫	5,215,103,000	-	5,215,103,000	5.99
06		補助及協助收入	16,153,611,000	-	16,153,611,000	18.56
	01	上級政府補助收入	16,153,611,000	-	16,153,611,000	18.56
07		捐獻及贈與收入	501,043,000	-	501,043,000	0.58
	01	捐獻收入	501,043,000	-	501,043,000	0.58
08		其他收入	2,029,020,000	-	2,029,020,000	2.33
	01	雜項收入	2,029,020,000	-	2,029,020,000	2.33
09		工程受益費收入	-	-	-	-
	01	工程受益費收入	-	-	-	-

註：如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。

總決算

別決算總表

106 年度

單位:新臺幣元；%

決 算 數					比較增減數 (3)=(2)-(1)	說明
實現數	應收數	保留數	合 計 (2)	百分比		
84,336,656,387	2,742,107,906	-	87,078,764,293	100.00	41,764,293	
56,948,397,437	260,192,472	-	57,208,589,909	65.70	-582,118,091	
19,346,518,976	61,154,520	-	19,407,673,496	22.29	-1,087,326,504	
8,170,571,534	32,375,409	-	8,202,946,943	9.42	62,946,943	
6,374,308,312	121,688,185	-	6,495,996,497	7.46	95,996,497	
1,642,727,423	-	-	1,642,727,423	1.89	256,727,423	
959,720,324	-	-	959,720,324	1.10	131,720,324	
212,062,136	1,291,677	-	213,353,813	0.25	-35,646,187	
1,205,896,968	-	-	1,205,896,968	1.38	364,254,968	
694,126,798	41,829,048	-	735,955,846	0.84	-5,062,154	
18,282,117,039	1,853,633	-	18,283,970,672	21.00	-375,777,328	
60,161,861	-	-	60,161,861	0.07	9,861,861	
186,066	-	-	186,066	0.00	186,066	
1,779,182,178	430,270,079	-	2,209,452,257	2.53	557,079,257	
1,699,992,432	427,019,646	-	2,127,012,078	2.44	514,491,078	
12,086,382	-	-	12,086,382	0.01	9,551,382	
67,103,364	3,250,433	-	70,353,797	0.08	33,036,797	
3,210,272,287	945,455	-	3,211,217,742	3.69	111,272,742	
963,573,027	124,950	-	963,697,977	1.11	-23,005,023	
2,246,699,260	820,505	-	2,247,519,765	2.58	134,277,765	
516,193,834	15,053,213	-	531,247,047	0.61	-63,949,953	
236,141,872	15,053,213	-	251,195,085	0.29	11,116,085	
56,066,306	-	-	56,066,306	0.06	-94,021,694	
200,000,000	-	-	200,000,000	0.23	-	
23,985,656	-	-	23,985,656	0.03	18,955,656	
5,211,808,644	-	-	5,211,808,644	5.99	-3,294,356	
5,211,808,644	-	-	5,211,808,644	5.99	-3,294,356	
13,774,406,985	1,802,108,209	-	15,576,515,194	17.89	-577,095,806	
13,774,406,985	1,802,108,209	-	15,576,515,194	17.89	-577,095,806	
271,108,313	229,896,500	-	501,004,813	0.57	-38,187	
271,108,313	229,896,500	-	501,004,813	0.57	-38,187	
2,625,284,281	3,641,978	-	2,628,926,259	3.02	599,906,259	
2,625,284,281	3,641,978	-	2,628,926,259	3.02	599,906,259	
2,428	-	-	2,428	0.00	2,428	
2,428	-	-	2,428	0.00	2,428	