

桃園市
歲入來源
中華民國

經資門併計

科 目			預 算 數			
款	項	名 稱	原預算數	預算增減數	合 計 (1)	百分比
		合 計	92,756,000,000	-	92,756,000,000	100.00
01		稅課收入	58,643,090,000	-	58,643,090,000	63.22
	01	土地稅	19,150,000,000	-	19,150,000,000	20.64
	02	房屋稅	8,400,000,000	-	8,400,000,000	9.06
	03	使用牌照稅	6,600,000,000	-	6,600,000,000	7.11
	04	契稅	1,650,000,000	-	1,650,000,000	1.78
	05	印花稅	950,000,000	-	950,000,000	1.02
	06	娛樂稅	210,000,000	-	210,000,000	0.23
	07	遺產及贈與稅	841,642,000	-	841,642,000	0.91
	08	菸酒稅	754,326,000	-	754,326,000	0.81
	09	統籌分配稅	20,035,271,000	-	20,035,271,000	21.60
	10	臨時稅課	51,851,000	-	51,851,000	0.06
02		罰款及賠償收入	1,643,943,000	-	1,643,943,000	1.77
	01	罰金罰鍰及怠金	1,599,318,000	-	1,599,318,000	1.72
	02	沒入及沒收財物	3,071,000	-	3,071,000	0.00
	03	賠償收入	41,554,000	-	41,554,000	0.05
03		規費收入	3,426,465,000	-	3,426,465,000	3.70
	01	行政規費收入	949,859,000	-	949,859,000	1.03
	02	使用規費收入	2,476,606,000	-	2,476,606,000	2.67
04		財產收入	322,050,000	-	322,050,000	0.35
	01	財產孳息	176,108,000	-	176,108,000	0.19
	02	財產售價	41,044,000	-	41,044,000	0.04
	03	投資收回	100,000,000	-	100,000,000	0.11
	04	廢舊物資售價	4,898,000	-	4,898,000	0.01
05		營業盈餘及事業收入	7,010,900,000	-	7,010,900,000	7.56
	01	非營業特種基金賸餘繳庫	7,010,900,000	-	7,010,900,000	7.56
06		補助及協助收入	18,851,653,000	-	18,851,653,000	20.32
	01	上級政府補助收入	18,851,653,000	-	18,851,653,000	20.32
07		捐獻及贈與收入	536,851,000	-	536,851,000	0.58
	01	捐獻收入	536,851,000	-	536,851,000	0.58
08		其他收入	2,321,048,000	-	2,321,048,000	2.50
	01	雜項收入	2,321,048,000	-	2,321,048,000	2.50
09		工程受益費收入	-	-	-	-
	01	工程受益費收入	-	-	-	-

註：如欄位中之數值過小，而無法以本表百分比之計算單位顯現者，以「0.00」表示。

總決算 別決算總表

107 年度

單位:新臺幣元；%

決 算 數					比較增減數 (3)=(2)-(1)	說明
實現數	應收數	保留數	合 計 (2)	百分比		
89,204,734,791	1,317,282,179	-	90,522,016,970	100.00	-2,233,983,030	
57,630,853,136	167,703,913	-	57,798,557,049	63.85	-844,532,951	
17,871,985,381	33,129,831	-	17,905,115,212	19.78	-1,244,884,788	
8,456,020,908	22,462,864	-	8,478,483,772	9.37	78,483,772	
6,508,179,332	87,923,073	-	6,596,102,405	7.29	-3,897,595	
1,622,797,961	309	-	1,622,798,270	1.79	-27,201,730	
1,054,767,492	-	-	1,054,767,492	1.16	104,767,492	
250,603,183	705,180	-	251,308,363	0.28	41,308,363	
1,088,371,790	-	-	1,088,371,790	1.20	246,729,790	
672,635,487	22,785,017	-	695,420,504	0.77	-58,905,496	
20,054,681,242	697,639	-	20,055,378,881	22.15	20,107,881	
50,810,360	-	-	50,810,360	0.06	-1,040,640	
1,959,865,038	399,592,407	-	2,359,457,445	2.60	715,514,445	
1,831,592,981	398,691,350	-	2,230,284,331	2.46	630,966,331	
21,154,522	-	-	21,154,522	0.02	18,083,522	
107,117,535	901,057	-	108,018,592	0.12	66,464,592	
3,607,793,410	237,230	-	3,608,030,640	3.99	181,565,640	
1,010,744,314	15,800	-	1,010,760,114	1.12	60,901,114	
2,597,049,096	221,430	-	2,597,270,526	2.87	120,664,526	
427,870,537	20,217,188	-	448,087,725	0.49	126,037,725	
183,317,808	20,215,292	-	203,533,100	0.22	27,425,100	
116,368,002	-	-	116,368,002	0.13	75,324,002	
100,000,000	-	-	100,000,000	0.11	-	
28,184,727	1,896	-	28,186,623	0.03	23,288,623	
5,010,695,211	-	-	5,010,695,211	5.54	-2,000,204,789	
5,010,695,211	-	-	5,010,695,211	5.54	-2,000,204,789	
17,655,545,977	488,680,371	-	18,144,226,348	20.04	-707,426,652	
17,655,545,977	488,680,371	-	18,144,226,348	20.04	-707,426,652	
310,808,936	238,052,500	-	548,861,436	0.61	12,010,436	
310,808,936	238,052,500	-	548,861,436	0.61	12,010,436	
2,601,301,736	2,798,570	-	2,604,100,306	2.88	283,052,306	
2,601,301,736	2,798,570	-	2,604,100,306	2.88	283,052,306	
810	-	-	810	0.00	810	
810	-	-	810	0.00	810	