

特別收入基金基金來源

中華民國 1

科 目	可 用 預 算 數			決 算	
	基金來源	基金用途	本期賸餘 (短絀—)	基金來源	基金用途
桃園縣政府主管	14,185,000	13,214,000	971,000	14,531,524	9,366,400
桃園縣有線廣播電視事業發展基金	14,185,000	13,214,000	971,000	14,531,524	9,366,400
桃園縣政府工務局主管	1,372,450,000	1,545,397,717	-172,947,717	1,249,557,123	940,433,799
桃園縣道路基金	1,324,481,000	1,510,633,717	-186,152,717	1,203,860,371	916,239,360
桃園縣建築物無障礙設備與設施改善基金	7,050,000	6,389,000	661,000	6,008,691	2,705,423
桃園縣共同管道管理基金	40,919,000	28,375,000	12,544,000	39,688,061	21,489,016
桃園縣政府社會局主管	812,351,000	1,387,273,000	-574,922,000	1,424,761,977	1,264,780,366
桃園縣公益彩券盈餘分配基金	812,351,000	1,387,273,000	-574,922,000	1,424,761,977	1,264,780,366
桃園縣政府勞動及人力資源局主管	94,610,000	128,131,000	-33,521,000	95,651,904	96,448,580
桃園縣身心障礙者就業基金	64,410,000	97,307,000	-32,897,000	65,445,170	79,619,288
桃園縣勞工權益基金	30,200,000	30,824,000	-624,000	30,206,734	16,829,292
桃園縣政府農業發展局主管	20,050,000	32,183,000	-12,133,000	34,198,932	30,360,331
桃園縣農業發展基金	20,050,000	32,183,000	-12,133,000	34,198,932	30,360,331
桃園縣政府環境保護局主管	1,957,381,000	1,935,103,000	22,278,000	2,014,292,605	1,568,846,111
桃園縣空氣污染防治基金	326,750,000	476,488,000	-149,738,000	353,507,724	461,534,459
桃園縣一般廢棄物清除處理基金	726,067,000	725,308,000	759,000	614,492,544	593,219,664
桃園縣環境教育基金	68,459,000	60,951,000	7,508,000	66,718,004	54,606,321
桃園國際機場航空噪音防制費及回饋金基金	781,914,000	619,874,000	162,040,000	929,962,763	446,838,720
桃園縣區域垃圾處理廠場回饋金基金	54,191,000	52,482,000	1,709,000	49,611,570	12,646,947
桃園縣政府教育局主管	28,054,543,000	29,176,475,939	-1,121,932,939	27,887,136,469	27,307,741,671
桃園縣地方教育發展基金	28,054,543,000	29,176,475,939	-1,121,932,939	27,887,136,469	27,307,741,671
合 計	32,325,570,000	34,217,777,656	-1,892,207,656	32,720,130,534	31,217,977,258

備註：桃園縣勞工權益基金自102年度起改列特別收入基金，為便於比較分析，本表期初基金

單位決算

、用途及餘絀綜計表

02年度

單位：新臺幣元

數	決算數與可用預算數比較			期初基金餘額 (短絀—)	解繳縣(市)庫	期末基金餘額 (短絀—)
	基金來源	基金用途	本期賸餘 (短絀—)			
5,165,124	346,524	-3,847,600	4,194,124	44,630,792	-	49,795,916
5,165,124	346,524	-3,847,600	4,194,124	44,630,792	-	49,795,916
309,123,324	-122,892,877	-604,963,918	482,071,041	761,990,834	-	1,071,114,158
287,621,011	-120,620,629	-594,394,357	473,773,728	618,423,664	-	906,044,675
3,303,268	-1,041,309	-3,683,577	2,642,268	2,315,586	-	5,618,854
18,199,045	-1,230,939	-6,885,984	5,655,045	141,251,584	-	159,450,629
159,981,611	612,410,977	-122,492,634	734,903,611	1,292,849,004	-	1,452,830,615
159,981,611	612,410,977	-122,492,634	734,903,611	1,292,849,004	-	1,452,830,615
-796,676	1,041,904	-31,682,420	32,724,324	1,512,818,104	-	1,512,021,428
-14,174,118	1,035,170	-17,687,712	18,722,882	1,456,827,866	-	1,442,653,748
13,377,442	6,734	-13,994,708	14,001,442	55,990,238	-	69,367,680
3,838,601	14,148,932	-1,822,669	15,971,601	82,724,869	-	86,563,470
3,838,601	14,148,932	-1,822,669	15,971,601	82,724,869	-	86,563,470
445,446,494	56,911,605	-366,256,889	423,168,494	3,304,510,164	-	3,749,956,658
-108,026,735	26,757,724	-14,953,541	41,711,265	1,258,860,307	-	1,150,833,572
21,272,880	-111,574,456	-132,088,336	20,513,880	17,539,293	-	38,812,173
12,111,683	-1,740,996	-6,344,679	4,603,683	13,250,959	-	25,362,642
483,124,043	148,048,763	-173,035,280	321,084,043	1,825,407,388	-	2,308,531,431
36,964,623	-4,579,430	-39,835,053	35,255,623	189,452,217	-	226,416,840
579,394,798	-167,406,531	-1,868,734,268	1,701,327,737	3,120,525,900	-	3,699,920,698
579,394,798	-167,406,531	-1,868,734,268	1,701,327,737	3,120,525,900	-	3,699,920,698
1,502,153,276	394,560,534	-2,999,800,398	3,394,360,932	10,120,049,667	-	11,622,202,943

餘額含該基金決算數。